



Monument Rocks, Gove County, KS

Photo by Brad Neff, Kansas Whisperers

Kansas Department of Corrections

Jeff Zmuda, Secretary of Corrections

Gloria Geither, Deputy Secretary Facilities Management

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Community-Based Services

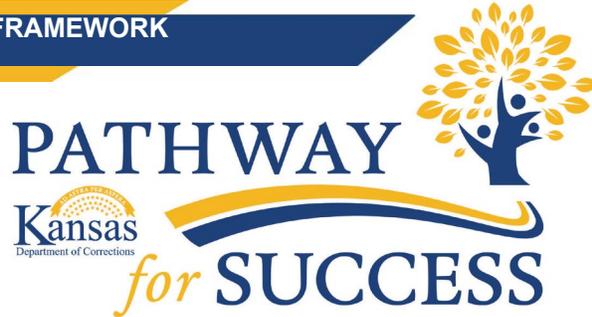
**ANNUAL REPORT
FISCAL YEAR 2023**

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Our Mission

Partnering to Promote Safety and Responsibility through Best Practices



Our Vision

Transforming Lives for the Safety of All

Investing in Individuals

Provide opportunities to acquire new experiences and skills to support personal and professional advancement and future success.

Creating an Environment for Change and Well-Being

Design systems that encourage positive behaviors, healthy choices and self-improvement.

Enhancing and Maximizing Communication

Improve interpersonal communication skills and expand effective communication practices at all levels of the department.

Fostering Dignity and Safety

Establish practices and policies that honor individual differences with mutual dignity and respect, and all feel safe and supported.

Engaging and Strengthening Our Partnerships

Expand partnerships with individuals and organizations within our communities to support our mission.

Our Beliefs

- Our staff is our most influential resource.
- Everyone has worth and will be treated with dignity and respect through our words and actions.
- Everyone deserves compassion, empathy and support.
- Everyone has the potential for future success through effective development and support.
- Transformative change is accomplished through teamwork and collaboration.
- Trust, honesty and transparency are essential to our success.
- Inclusive practices, acceptance and diversity are the foundation of our mission.

Secretary's Message

Our foundational goal at the Kansas Department of Corrections (KDOC) is to always help people come out of prison better than they went in. We do that through our mission of Partnering to Promote Safety and Responsibility through Best Practices as we strive to achieve our vision of Transforming Lives for the Safety of All. My hope is that as you read through the pages of this report, you will see the team of dedicated professionals working for KDOC who engaged relentlessly and successfully in this effort as they operated our parole offices, correctional facilities and operations from central office. So that communities across Kansas remain safe, those that need a second chance are offered the tools they need, and those that are returning home have plans to succeed at reintegrating into society.

Overcoming the challenging conditions of the pandemic and enduring staff shortages in fiscal year 2023 will be a hallmark of KDOC employees. Their profound resiliency was on display through the countless adjustments that were necessary each day, and each week, to implement mitigation strategies that maximized the contributions of what were at times skeletal crews. We're grateful to our HR staff, administrators, and marketing consultants who helped make our staffing issue a little more manageable at year's end. And we appreciate the work of everyone as we continue to search for viable candidates in the ever-competitive job market.

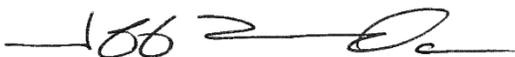
Through our investments in individuals in fiscal year 2023, we continued to focus on building a person's work and life skills, as well as working on the person's life challenges to help them to return to society. Whether through treatment, increased education, or industry work programs, we continually supported each resident in their preparation to return to the community as our future neighbors, co-workers and friends.

Part of that work includes creating environments for change and well-being. This year we opened the doors of a geriatric unit serving our elderly population who are struggling with cognitive care issues in our Winfield facility, and we will soon open the doors for a unit specializing in treatment for drug abuse and recovery at our facility in Lansing. The design of both housing units is unlike any other operated by the department, providing a better working and living environment for both staff and residents.

Environments can also be improved by the available programs and activities. Some of the most notable improvements this year include the continued expansion of our educational opportunities thanks to the recent restoration of Pell grant eligibility for our population, a new partnership with The Gift of Chess to use the game of chess as a cognitive rehabilitation tool, singer and songwriter Melissa Ethridge's visits and concert at our Topeka facility, and our continued collaboration with The Children's Discovery Center to provide opportunities for incarcerated parents to be a parent for their child while they serve their sentence.

With the resiliency of our staff and the limitless possibilities seen through some of our residents, our work to release people from prison better than when they came in continues to be the most rewarding aspect of our work.

Thank you for your support and willingness to join us in this effort!



Secretary Jeff Zmuda
Kansas Department of Corrections

Year in Review



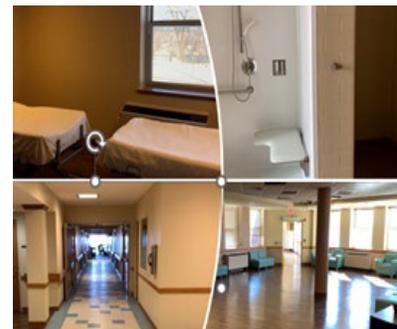
Kansas was the first department of corrections in the Nation to provide Pell-eligible opportunities at every KDOC facility. Beginning as a 2nd Chance Pell site in 2020 followed by the federal restoration of Pell eligibility for incarcerated individuals, 541 participants earned 183 post-secondary credentials at adult facilities in FY2023 through our partnership with nine Kansas Colleges and Universities.

Our staff and the vendor worked tirelessly again this year on the multi-year Athena project which will replace our legacy information systems, some of which date to the 1970's. Project leaders, subject matter experts (SME's), information technology staff and end users from across the agency made great progress throughout the year. Progress that will be realized when this new system is deployed in FY2024.



House Bill 2214 was introduced and passed by the 2023 Kansas Legislature renaming the former Larned Correctional Mental Health Facility (LCMHF) as the Larned State Correctional Facility (LSCF). Constructed in 1989 in response to a federal court order to improve the needs of residents with long-term mental health needs, the mission of the facility changed in 2016, first to a specialized facility for younger adult residents, and later to the current mission. Renaming the facility more accurately represents the outstanding work done by our employees and the needs of the residents currently housed at the facility.

In March of 2023, the Kansas Department of Corrections opened a first of its kind in Kansas, specialized unit at the Winfield Correctional Facility (WCF). Originally designed as a nursing home for the Kansas Veteran's Home, this unit retained those features to better meet the needs of our older residents and residents with cognitive care needs. In addition, we can use this same unit to serve older residents with substance abuse needs. This 242-bed unit is one example of our ongoing efforts to improve the environments in which staff work and to support behavior change among the residents who live in them.



Year in Review



In recognition of the need for, and benefits of, increasing the support of our workforce, several increased efforts for our employees were initiated by our new KDOC Wellness Manager this year. This increased focus is improving the deployment and training of our Peer Support Teams who respond to staff needs after an event, increasing employee knowledge of and access to resources and supports to help in both their personal and professional life, helped increase access to healthier snacks and food at correctional facilities for staff who are working long hours and is revitalizing employee recognition efforts across the agency.

From fiscal year 2020-2022, we experienced an unprecedented decline in the number of persons serving a period of incarceration in KDOC facilities. This was not an uncommon experience across the nation and is generally attributed to changes in law enforcement and court activities during the coronavirus pandemic. This year, that trend reversed, and we experienced a 15.9% increase in the number of admissions to our facilities, resulting in a year end population increase of 5.6% for males and 6.5% for females.



In the fall of 2022, the results of the Facility Condition Assessments completed of KDOC's 254 structures and over 3.6 million square feet at the nine correctional facilities was presented to the Joint Committee on Corrections and Juvenile Justice Oversight. Completed by Carter Global Lee (CGL) the prior summer, this assessment identified \$338 million in immediate and future capital needs and is a foundation for future decisions and legislative appropriations to begin repairing, or in some cases, replacing the aged, deteriorated and less safe spaces in which our residents live and our staff work each day.

Creating an environment for change and well-being includes supporting positive behaviors, healthy choices and self-improvement among our residents which contributes to their safe transition into our communities. Some of the opportunities this year included our first chess tournament in collaboration with The Gift of Chess, a national charitable organization focused on transforming lives, a concert at TCF through the generous donation of time by singer Melissa Ethridge, the 4th annual charity basketball game at ECF, and our continued collaboration with The Childrens Discovery Center in which women from TCF spend a day with their child(ren) at that facility.



KDOC at a Glance

In Kansas, those who achieve sustained livable wage employment after discharge return to prison **one-third less often**

33% of adult releases served a year or less in prison

47% served 2 years or less

More adults were supervised in the community by community corrections (N=7,786) and post release supervision (N=6,638) than are incarcerated (N=8,916)

An average of 1,215 adult residents were employed each day by a private industry partner

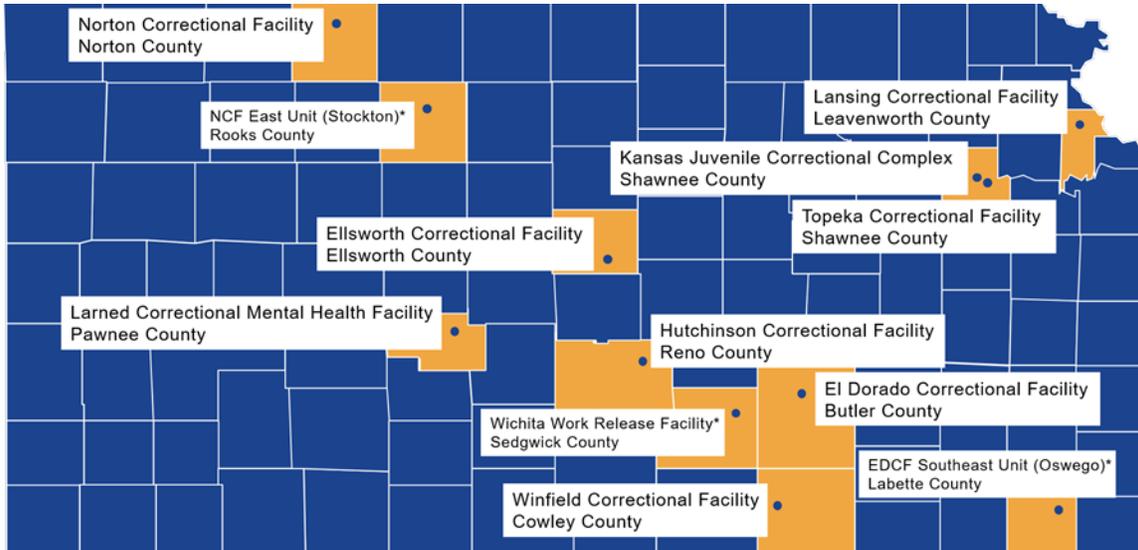
67 juveniles and 354 adults earned their High School Diploma or GED at a KDOC facility

Residents employed by private industry and work release paid over \$1.2 million to crime victims and \$1.4 for court related costs from their earnings

The Office of Victim Services provided 18,734 notifications and 19,917 victim-initiated services to registered crime victims

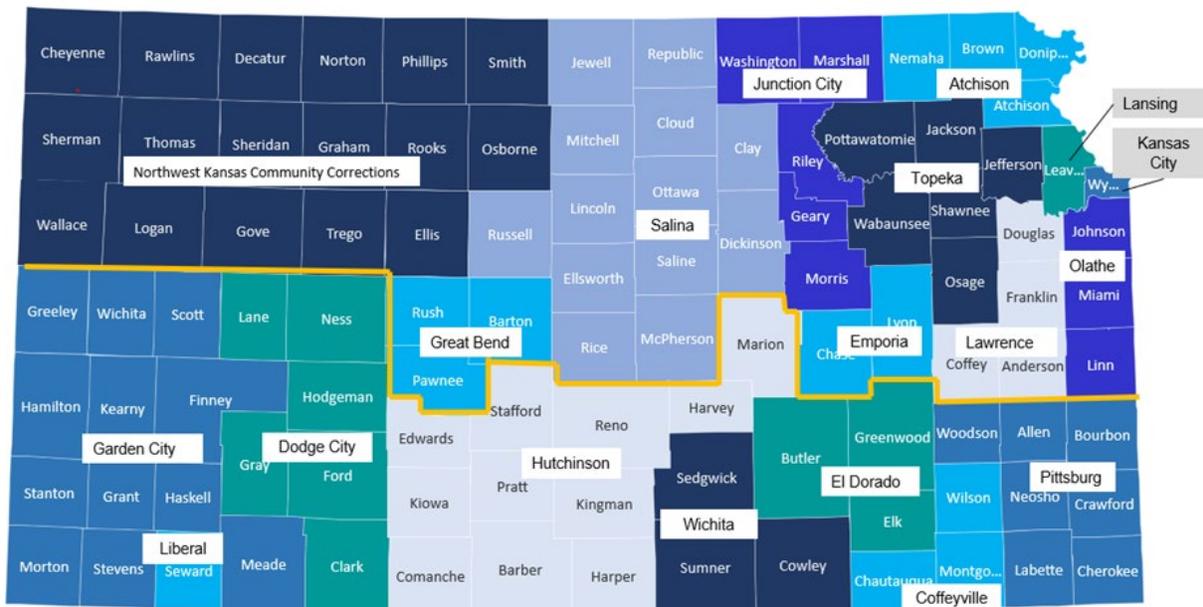
Residents at the Kansas Juvenile Correctional Complex (KJCC) earned 211 national employment certifications

Correctional Facility Locations



Note: KDOC operates eight adult correctional facilities and one juvenile correctional facility. * Units at Oswego (El Dorado), Stockton (Norton) and Wichita Work Release (Winfield) are satellite facilities operated by one of the adult correctional facilities.

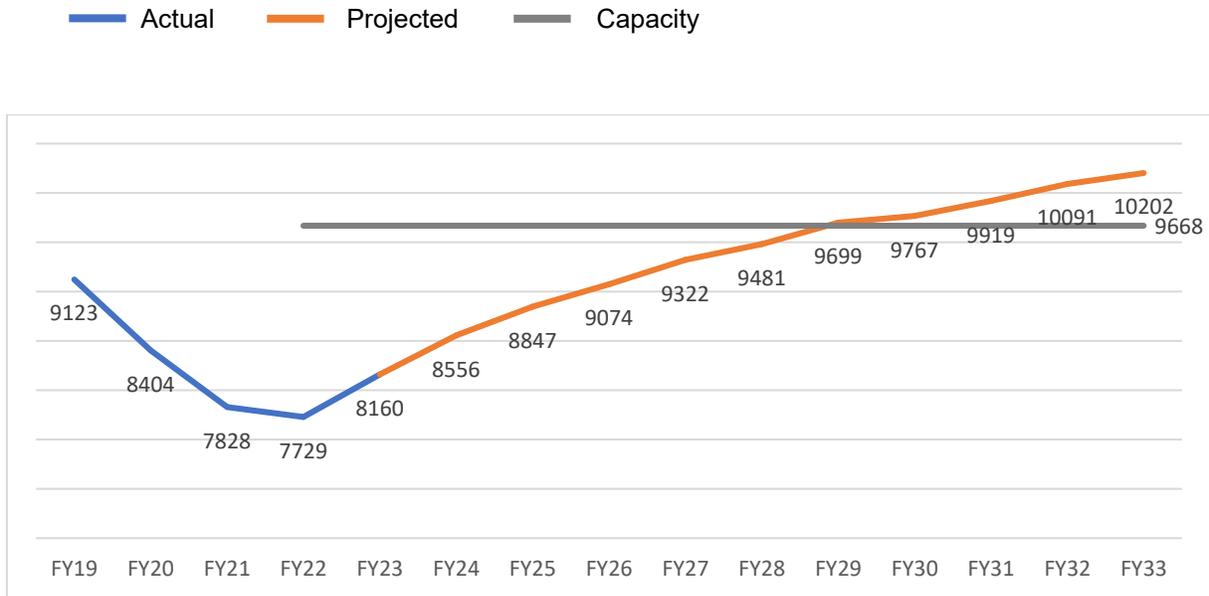
Parole Office Locations



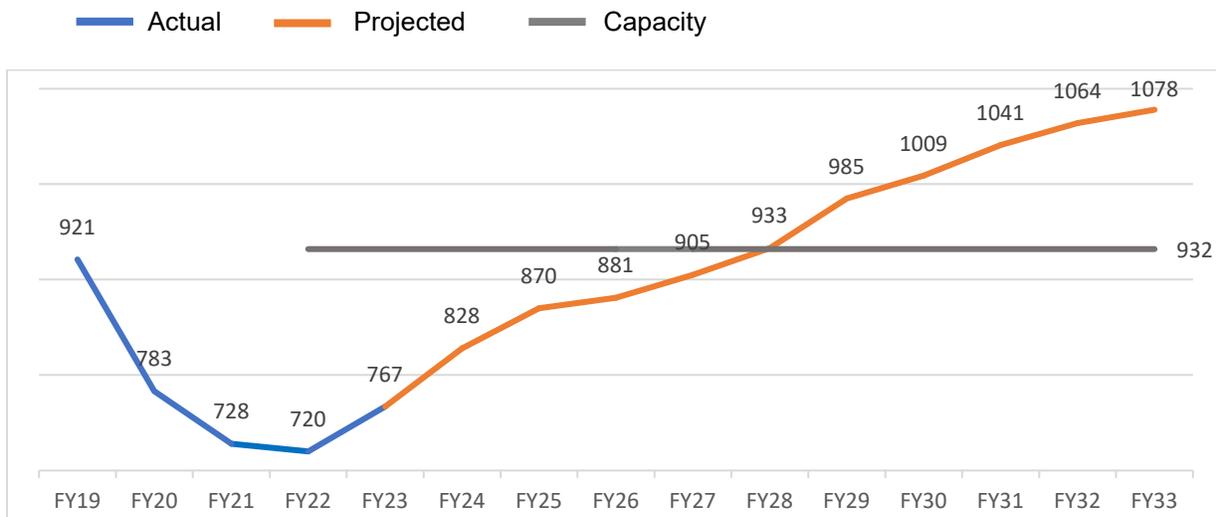
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Adult Population Projections: Kansas Sentencing Commission

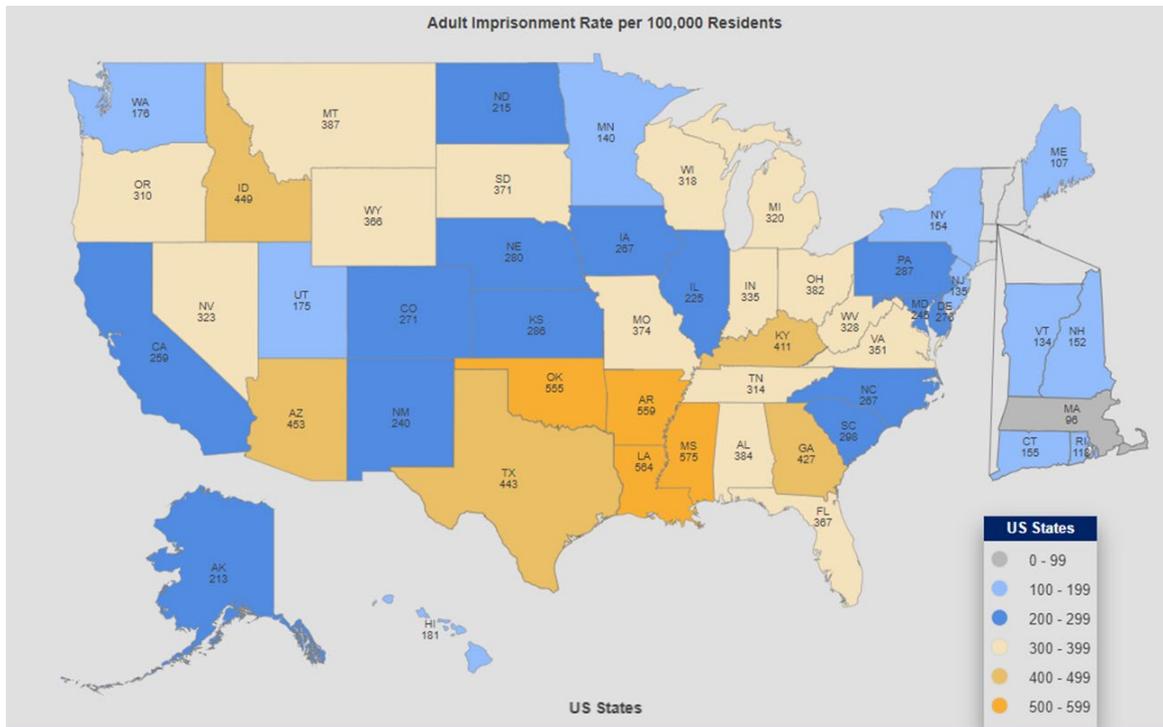
Male Resident Population: Actual and Projected FY 2019 to FY 2033



Female Resident Population: Actual and Projected FY 2019 to FY 2033



Adult Facility Population: U.S. Rates



Adult Population Imprisonment Rate per 100,000 residents as of December 31, 2021 and Change (Δ) since 2020											
Rank	State	Rate		Rank	State	Rate		Rank	State	Rate	
		2021	Δ 2020			2021	Δ 2020			2021	Δ 2020
1	Mississippi	575	-2	18	Indiana	335	-7	35	New Mexico	240	-7
2	Louisiana	564	-3	19	West Virginia	328	-3	36	Illinois	225	-4
3	Arkansas	559	5	20	Nevada	323	-10	37	North Dakota	215	19
4	Oklahoma	555	-1	21	Michigan	320	-4	38	Alaska	213	-13
5	Arizona	453	-12	22	Wisconsin	318	0	39	Hawaii	181	-4
6	Idaho	449	15	23	Tennessee	314	-4	40	Washington	176	-13
7	Texas	443	-3	24	Oregon	310	3	41	Utah	175	7
8	Georgia	427	-1	25	South Carolina	298	-4	42	Connecticut	155	-12
9	Kentucky	411	0	26	Pennsylvania	287	-5	43	New York	154	-10
10	Montana	387	8	27	Kansas	286	-3	44	New Hampshire	152	-11
11	Alabama	384	-2	28	Nebraska	280	5	45	Minnesota	140	-3
12	Ohio	382	0	29	Delaware	276	-12	46	New Jersey	135	-2
13	Missouri	374	0	30	Colorado	271	-3	47	Vermont	134	-5
14	South Dakota	371	2	31	Iowa	267	3	48	Rhode Island	118	-6
15	Florida	367	-2	32	North Carolina	267	-3	49	Maine	107	-9
16	Wyoming	366	1	33	California	259	2	50	Massachusetts	96	-5
17	Virginia	351	-5	34	Maryland	245	-3	51	Federal	43	0

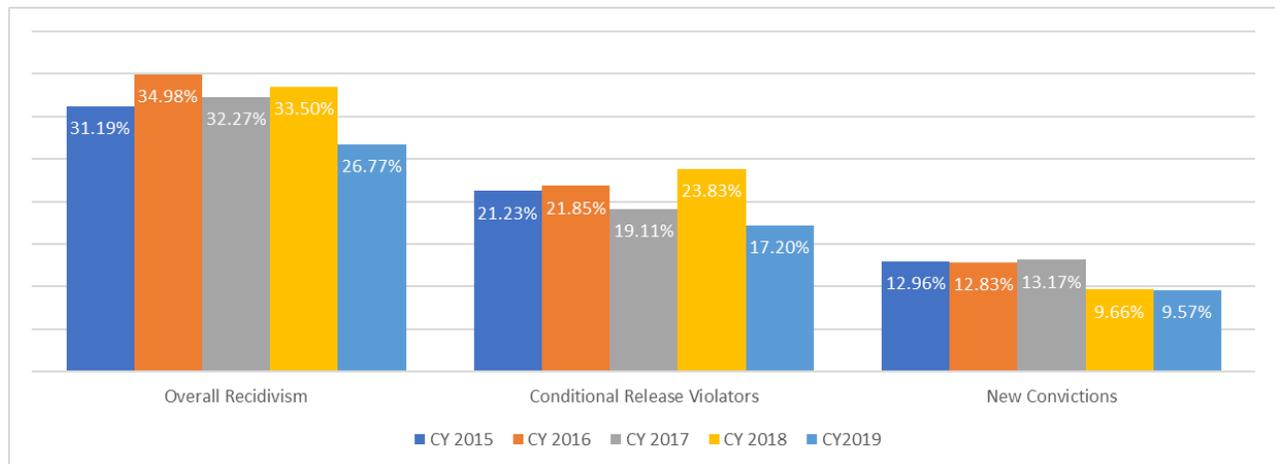
U.S. in 2021: 350 | Δ from 2020: -2

Adult Population: Recidivism

Calendar Year 2019: Two-Thirds of Releases Successfully Residing in the Community After Three Years



Five Year Trend for Calendar Years 2015 – 2019



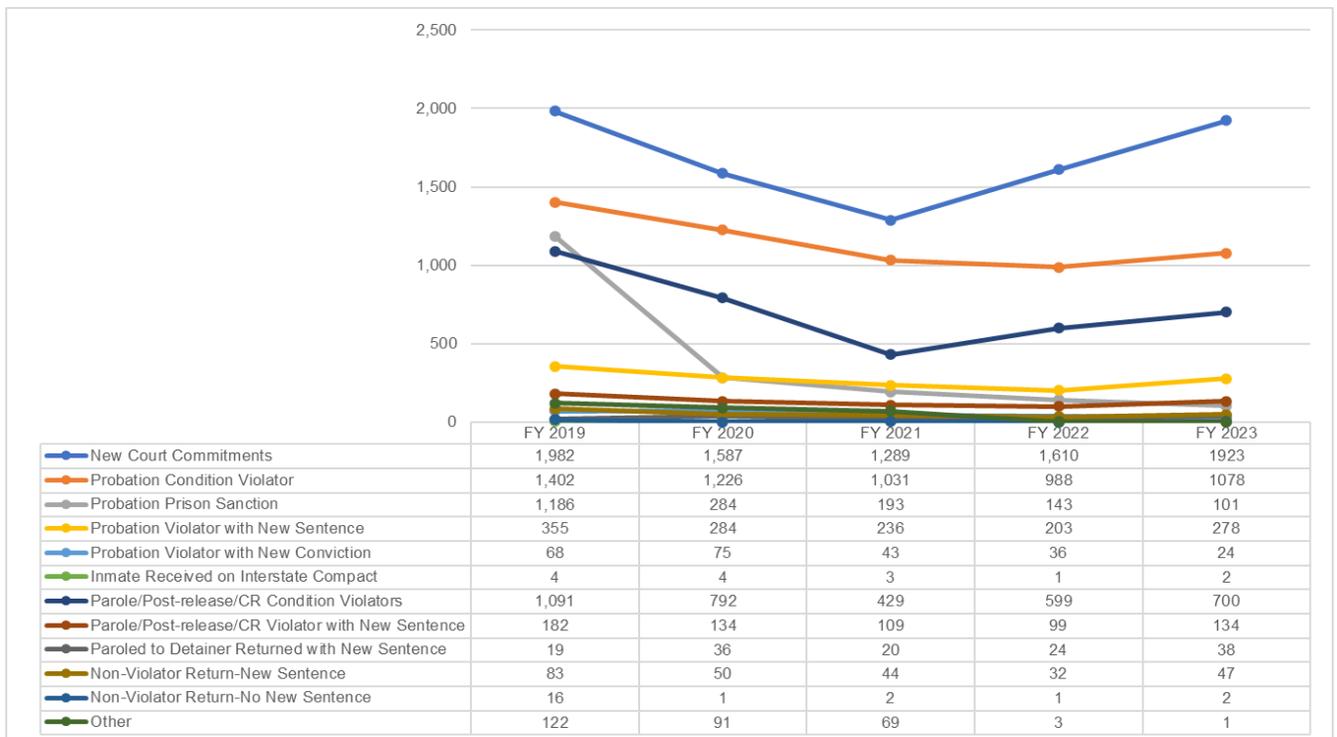
Recidivism by Category for Calendar Years 2015 – 2019

Recidivism by Category Calendar Years 2015-2019					
	CY 2015	CY 2016	CY 2017	CY 2018	CY 2019
Male - High Risk	52.05%	52.02%	44.65%	50.67%	41.44%
Male - Moderate Risk	35.43%	36.58%	34.79%	34.16%	28.10%
Male - Low Risk	13.62%	15.25%	15.37%	18.38%	17.97%
Female - High Risk	35.98%	34.24%	27.49%	34.35%	25.33%
Female - Moderate Risk	23.02%	15.57%	21.18%	22.64%	10.74%
Female - Low Risk	4.08%	9.18%	12.69%	12.03%	10.07%
Wichita Work Release - Male	25.82%	25.48%	16.26%	21.08%	15.35%
Hutchinson Work Release - Male	41.03%	17.14%	22.22%	25.00%	18.75%
Topeka Work Release - Female	12.50%	20.00%	0.00%	9.09%	10.71%
Sex Offenders	38.97%	38.35%	34.66%	34.26%	33.27%
Security Threat Group (STG)	52.22%	52.94%	44.16%	45.37%	65.11%
Veterans	32.03%	29.10%	24.09%	25.77%	21.95%
Mental Health Level 1-3	33.87%	34.35%	31.10%	31.36%	25.39%
Mental Health Level 4-6	36.65%	36.61%	34.73%	38.08%	29.85%

Adult Population: Total Admissions and Releases FY 2023



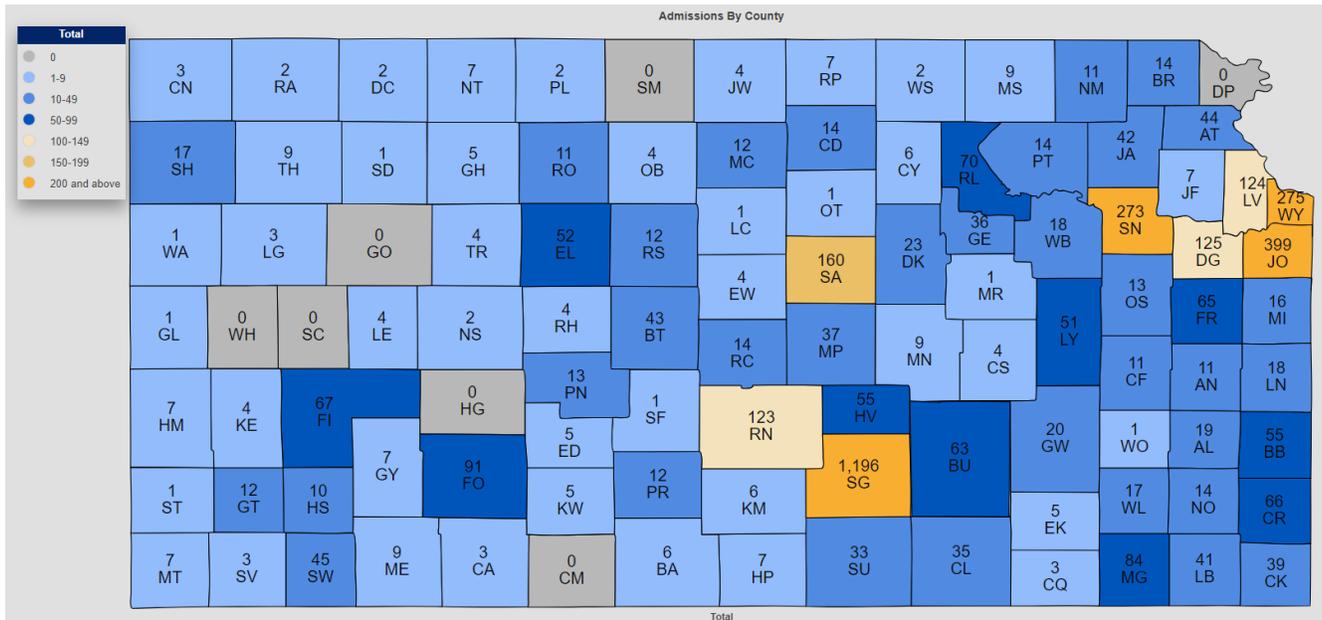
Total Admissions by Type FY 2023



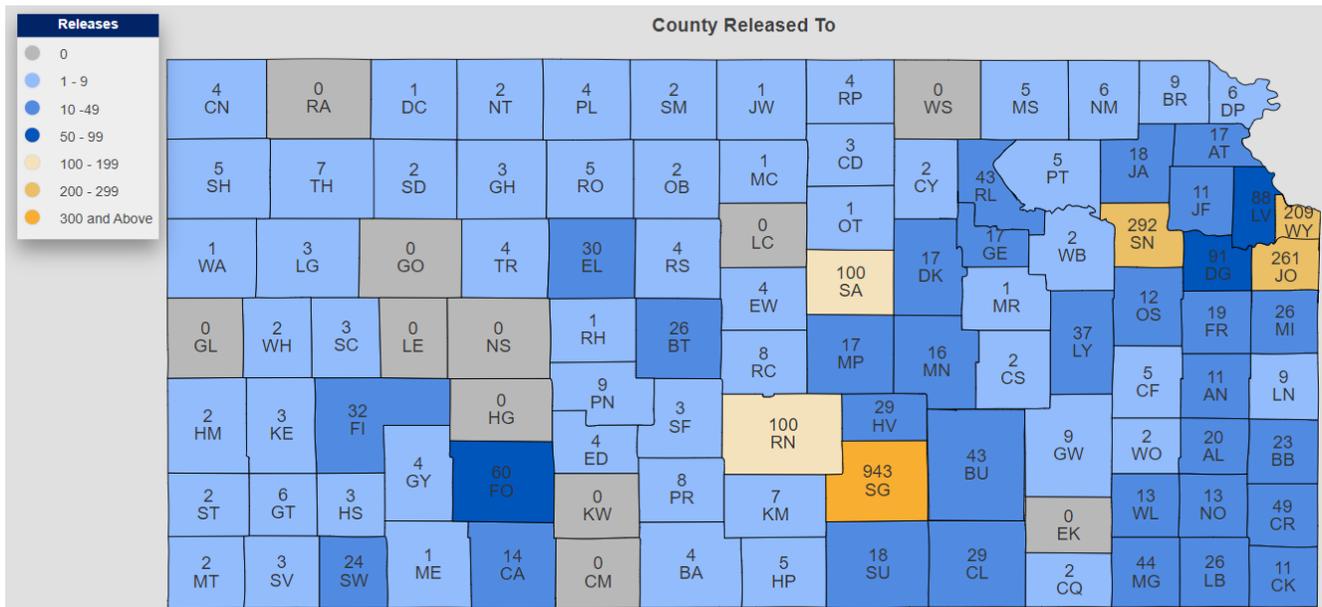
Other = Resident Received on Interstate Compact, Non-Violator Return-New Sentence, Non-Violator Return-No New Sentence and Paroled to Detainer Returned with New Sentence.

Adult Population: Admissions and Releases

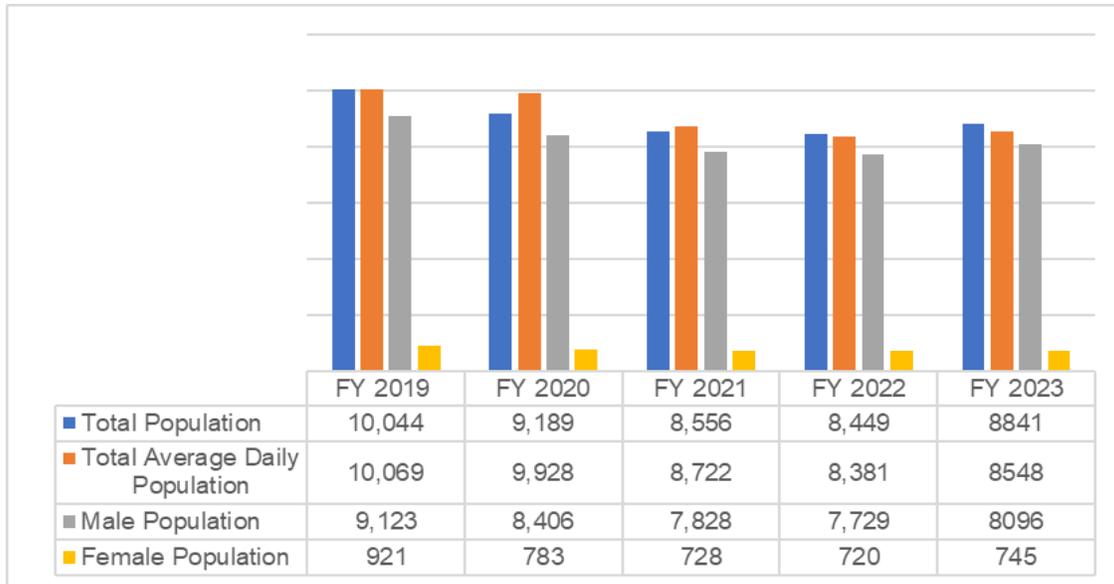
Admissions by County



Releases by County

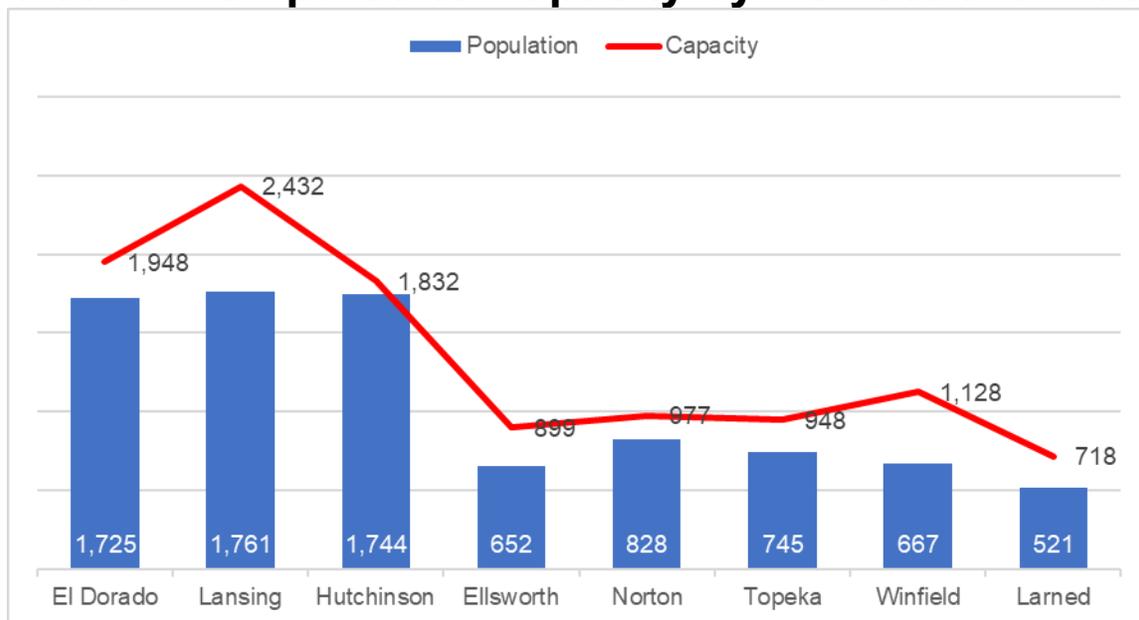


Adult Population: Average Daily Population (ADP)



Note: In each year the population includes residents housed in non-KDOC facilities (N = 7 in FY21 and 22 in FY22)

Population Compared to Capacity by Correctional Facility



Note: The residents at the Wichita Work Release Facility (WWRF) are included in the total for Winfield Correctional Facility (WCF). Increase from FY22 to FY23 at WCF is the opening of the new unit for older and infirmed males.

Adult Population: KDOC and Non-KDOC Facilities

Characteristics on June 30, 2023

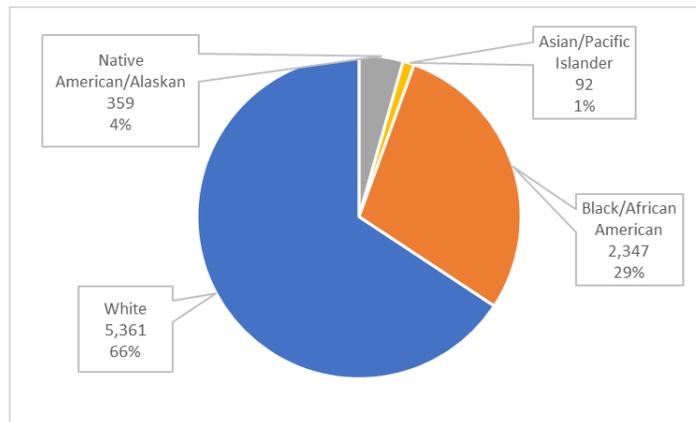
	Total	County	El Dorado	Ellsworth	Hutchinson	Lansing	Lamed	Norton	Topeka	Winfield	Lamed State Hospital	Contract Jail
Age												
15 - 19	29	0	7	2	8	6	3	0	2	1	0	0
20 - 24	631	0	148	33	166	131	42	35	41	35	0	0
25 - 29	1,148	0	268	71	225	242	71	84	107	80	0	0
30 - 34	1,413	0	285	100	299	272	90	123	146	96	0	2
35 - 39	1,516	0	291	109	306	282	92	160	154	121	0	1
40 - 44	1,361	0	263	100	252	249	72	150	120	153	0	2
45 - 49	882	0	156	68	172	195	39	88	74	89	1	0
50 - 54	638	0	118	57	121	128	43	68	42	58	1	2
55 - 59	516	0	81	43	86	110	29	56	36	74	1	0
60 - 64	396	0	57	42	78	76	23	34	23	63	0	0
65+	386	0	60	33	51	80	19	29	9	105	0	0
Avg. Age	40	0	38	41	39	40	39	41	38	45	52	41
Race												
White	5,978	0	1,010	494	1,068	1,129	370	654	616	631	2	4
Black	2,461	0	617	129	578	557	125	127	113	211	1	3
American Indian	375	0	81	26	97	73	22	32	16	28	0	0
Asian	100	0	26	9	21	12	6	13	8	5	0	0
Unknown	2	0	0	0	0	0	0	1	1	0	0	0
Ethnicity												
Hispanic	1,273	0	284	129	296	251	83	109	38	83	0	0
Non Hispanic	7,643	0	1,450	529	1,468	1,520	440	718	716	792	3	7
Education Level*												
GED	1,868		366	149	400	354	129	174	120	174	1	1
Grades 0-11	2,202		461	206	440	469	138	170	154	164	0	0
Greater than HS	1,071		158	94	224	200	81	101	80	131	1	1
HS Graduate	1,618		254	135	325	369	81	156	120	175	1	2
Unknown	2,157		495	74	375	379	94	226	280	231	0	3
Custody Classification												
Unclassified	446	0	397	0	3	9	1	0	35	0	0	1
Special Mgmt.	859	0	426	11	141	212	43	19	6	1	0	0
Maximum	455	0	125	1	142	138	13	0	33	0	3	0
High Medium	1,640	0	286	276	390	544	99	1	41	3	0	0
Low Medium	2,731	0	442	265	670	545	142	498	67	102	0	0
Medium**	84	0	0	0	0	0	0	0	84	0	0	0
Minimum-1**	307	0	0	0	0	0	0	0	307	0	0	0
Minimum-2**	101	0	0	0	0	0	0	0	101	0	0	0
Minimum	2,293	0	58	105	418	323	225	309	80	769	0	6

* Last grade completed at the time of admission to the Reception and Diagnostic Unit (RDU)

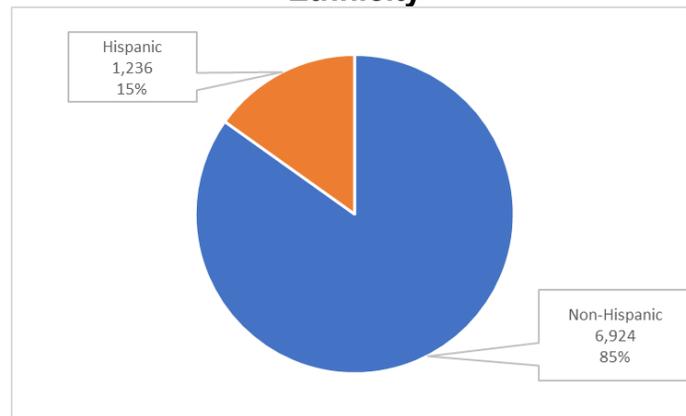
** Medium, Minimum 1 and Minimum 2 classification levels apply only to females.

Adult Population: Male Demographics at a Glance on June 30, 2023

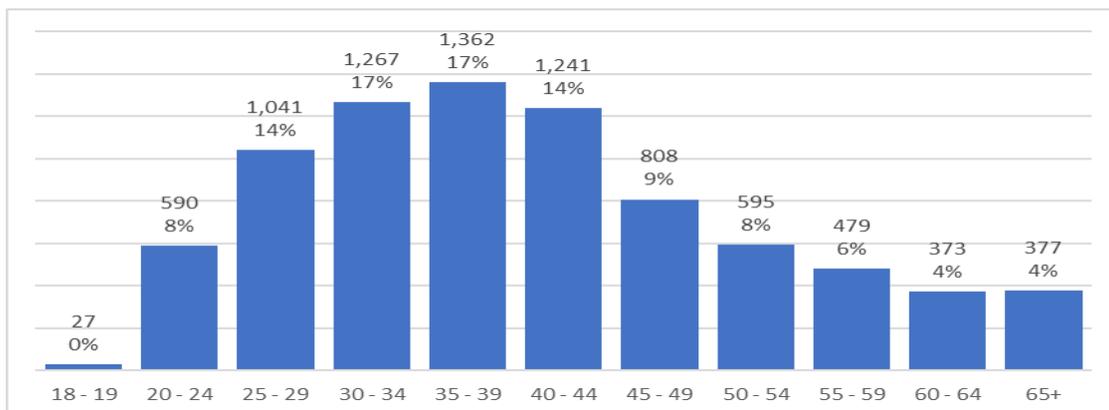
Racial Group



Ethnicity

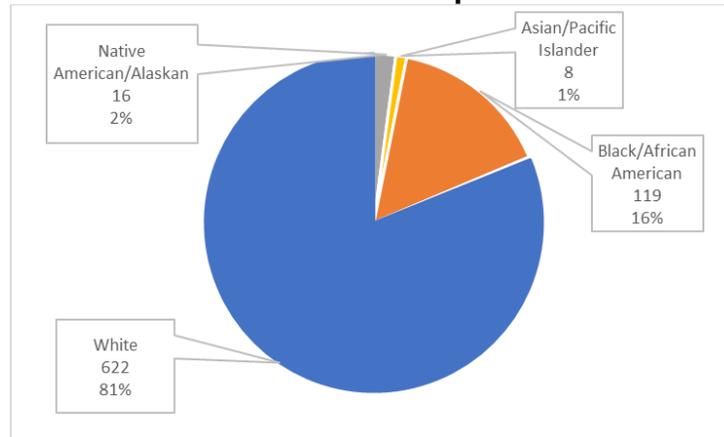


Age

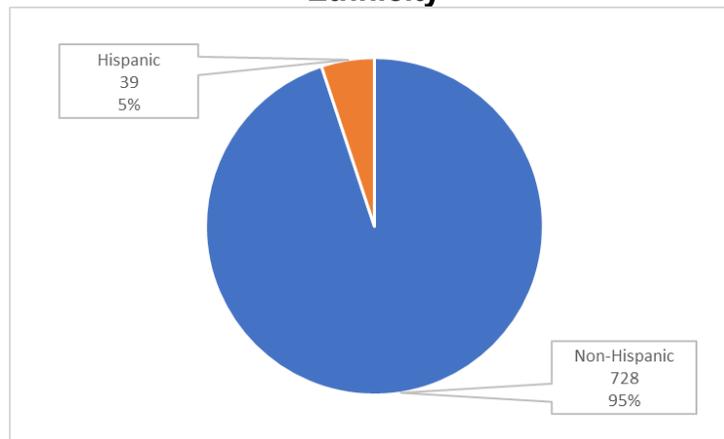


Adult Population: Female Demographics at a Glance on June 30, 2023

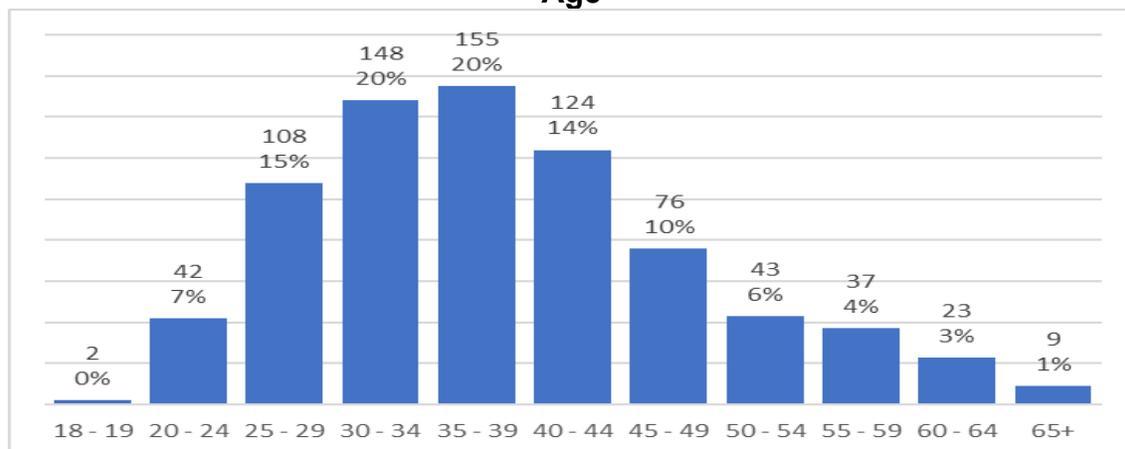
Racial Group



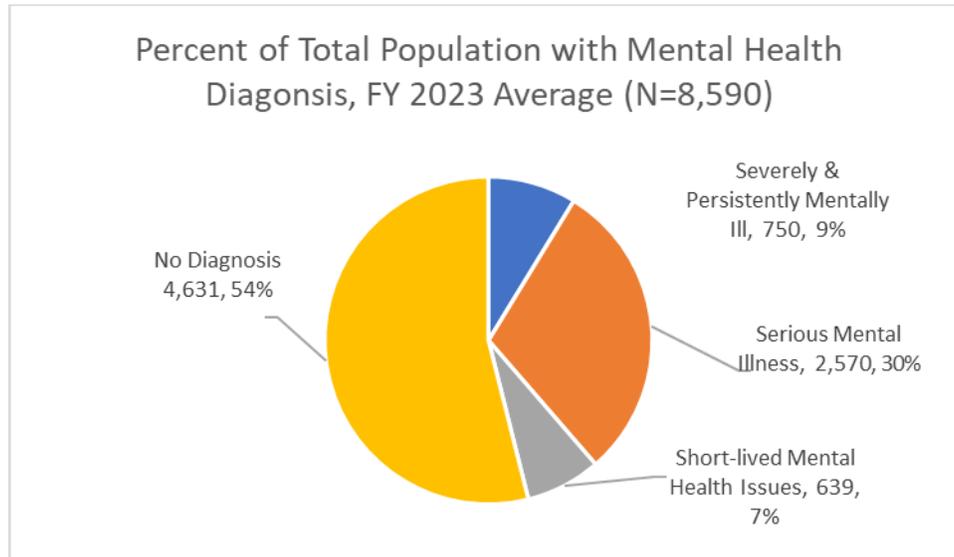
Ethnicity



Age



Adult Population: Adult Mental Health Disorder Levels Based on Average Month End Population in FY2023



Defined Diagnoses:

Serious Mental Illness

Diagnoses resulting in serious impairment in functioning, interfering with a person’s ability to meet the ordinary demands of living and requiring an individualized treatment plan.

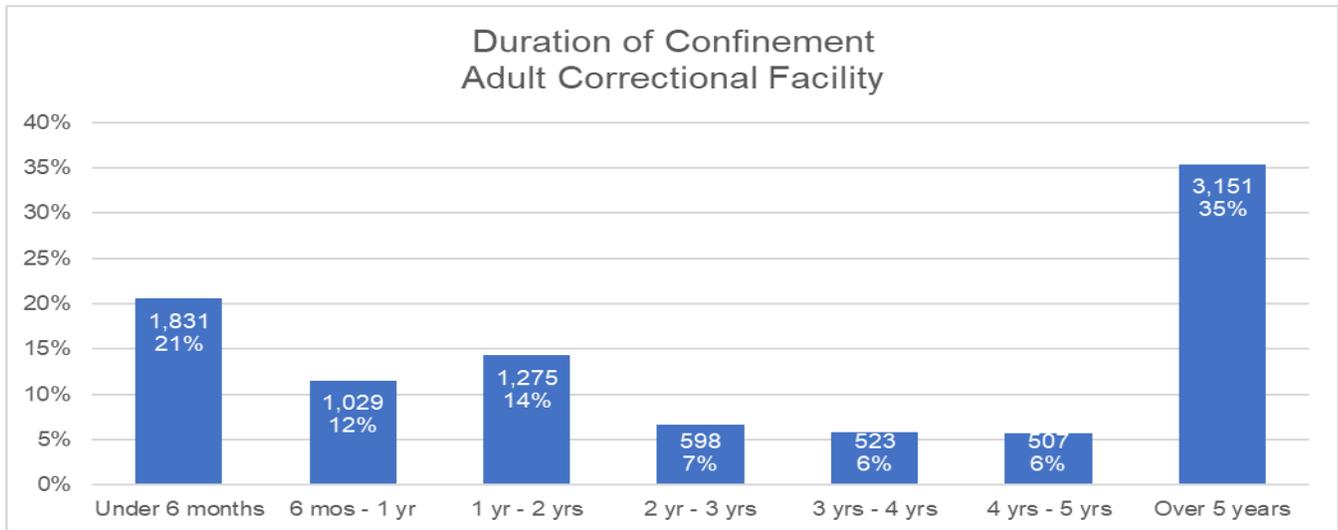
Severe and Persistent Mental Illness

Diagnoses resulting in extreme and lasting impairment in functioning, requiring an individualized treatment plan and ongoing multi-disciplinary care. Diagnoses are comparable to those used and set by community standard of care.

Short-lived Mental Health Issues

Diagnoses (DSM-5) that generally resolve within six months or less, as well as diagnoses that interfere with a person’s functioning in social, occupational or other important activities (generally excluding a sole diagnosis of substance use disorder or personality disorder).

Adult Population: Sentencing Characteristics



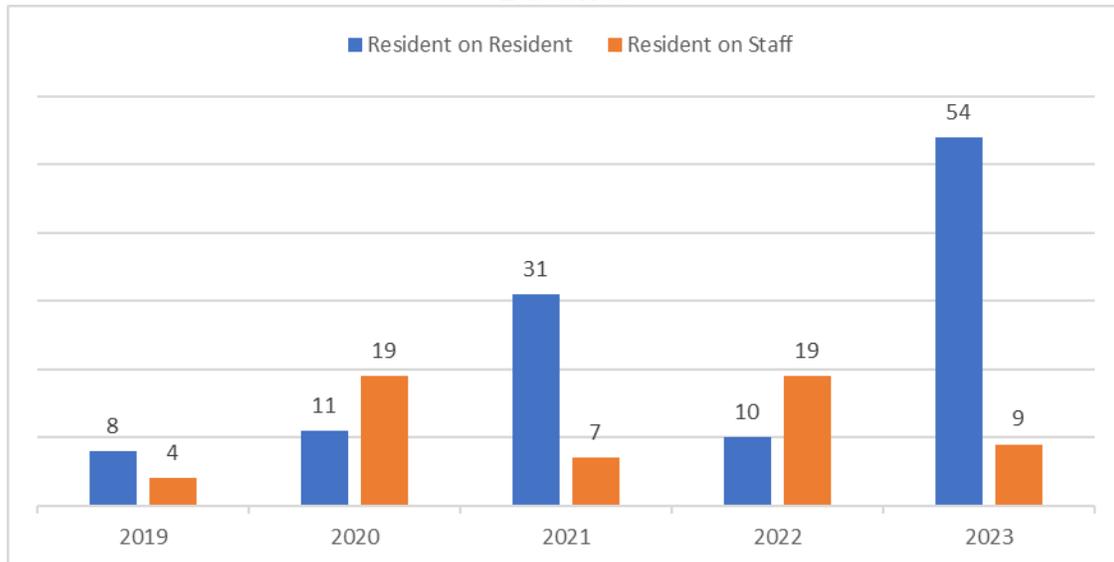
Offense Grouping (Males) Most Serious Active Offense FY 2023		
	Number	Percent
Other Person (non-sex)	3,858	47%
Person (sex)	2,111	26%
Drug	1,417	17%
Property	299	4%
Other	439	5%
Unknown	36	0%

Offense Grouping (Females) Most Serious Active Offense FY 2023		
	Number	Percent
Other Person (non-sex)	293	38%
Person (sex)	37	5%
Drug	335	44%
Property	45	6%
Other	53	7%
Unknown	4	1%

Current Residents Under Age 18 at Time of Offense FY 2023								
Age	Homicide	Assault	Kidnap	Robbery	Sex	Drug	Unavailable	Total by Age
13	1	0	0	0	0	0	0	1
14	4	1	0	0	0	0	3	8
15	10	0	0	0	5	0	13	28
16	17	1	2	1	11	0	31	63
17	31	0	2	4	7	1	79	124
Total Offense Type	63	2	4	5	23	1	126	224

Adult Population: Batteries and Escapes

Batteries



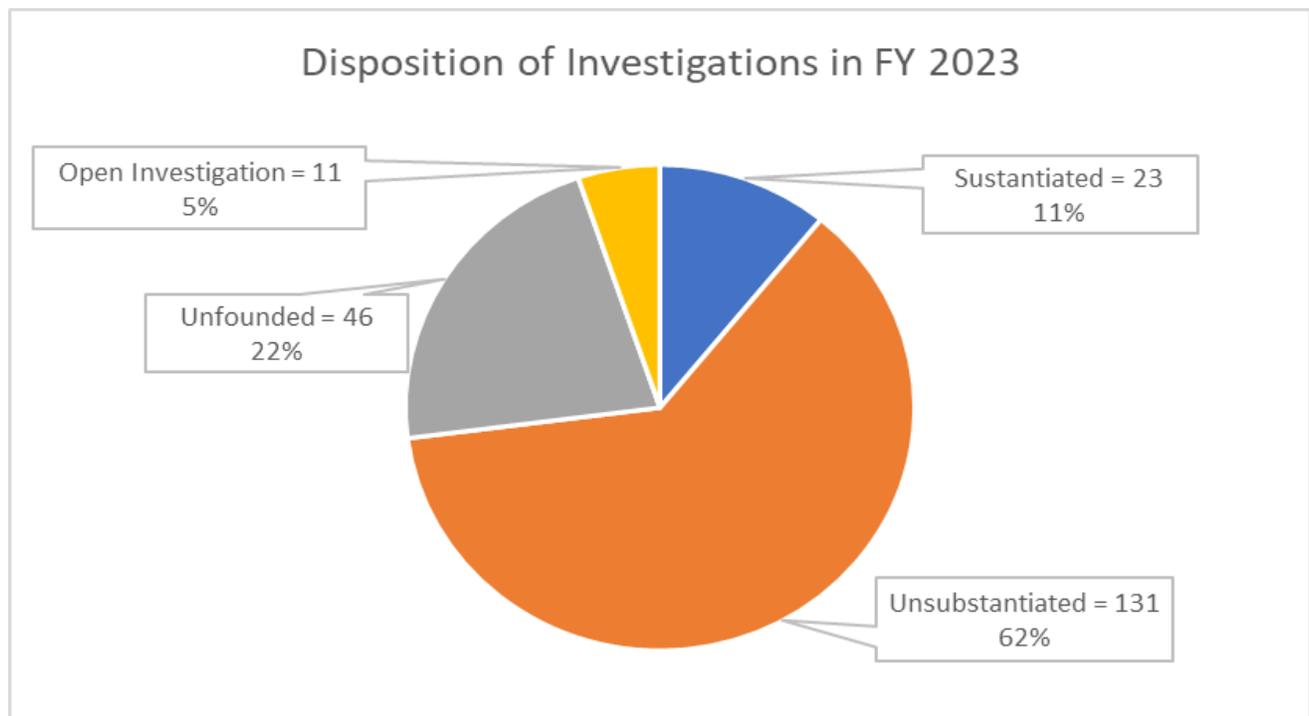
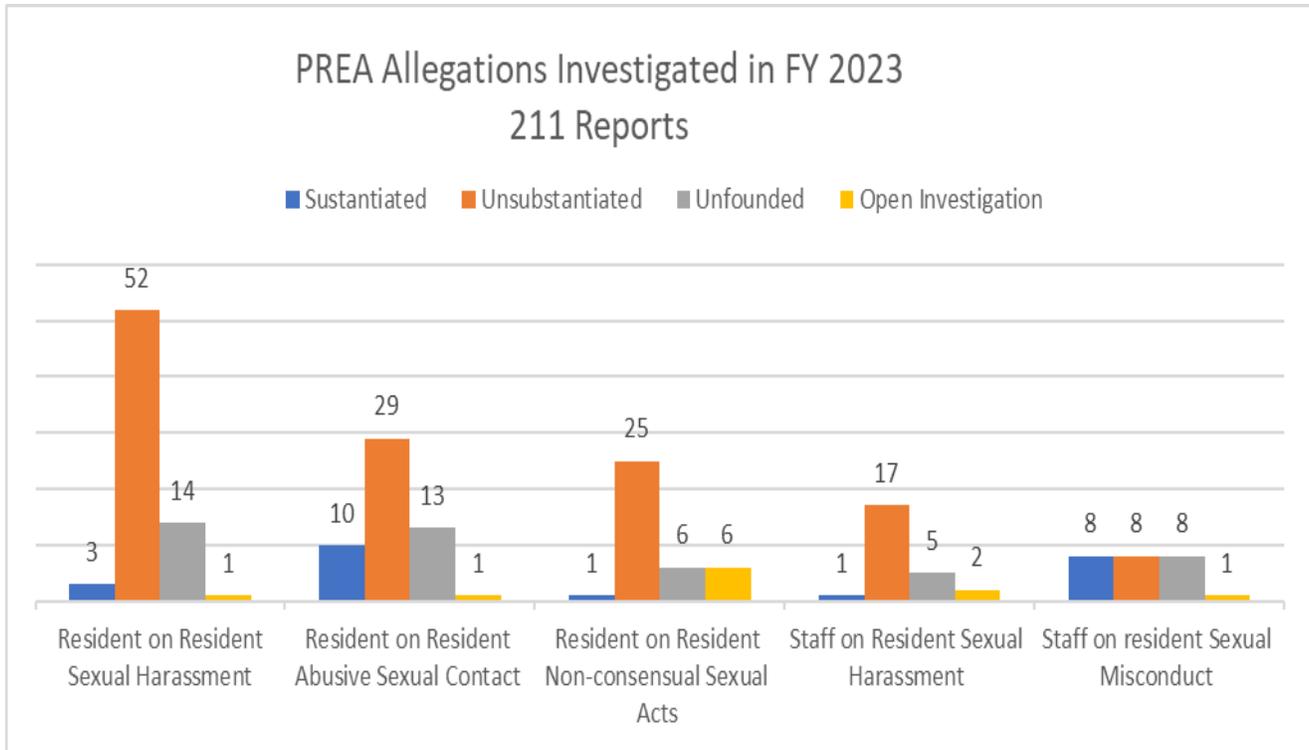
Note: Batteries with serious injuries, as defined by the Correctional Leaders Association (CLA), require more than first-aid treatment, requires emergency care or restricts staff from their normal duties.

Escapes

Escapes FY 2019 - 2023					
	FY 19	FY 20	FY 21	FY 22	FY 23
From Secure Facility	1	0	0	0	0
From Non-secure Facility	2	8	0	2	4
Total	3	8	0	2	4

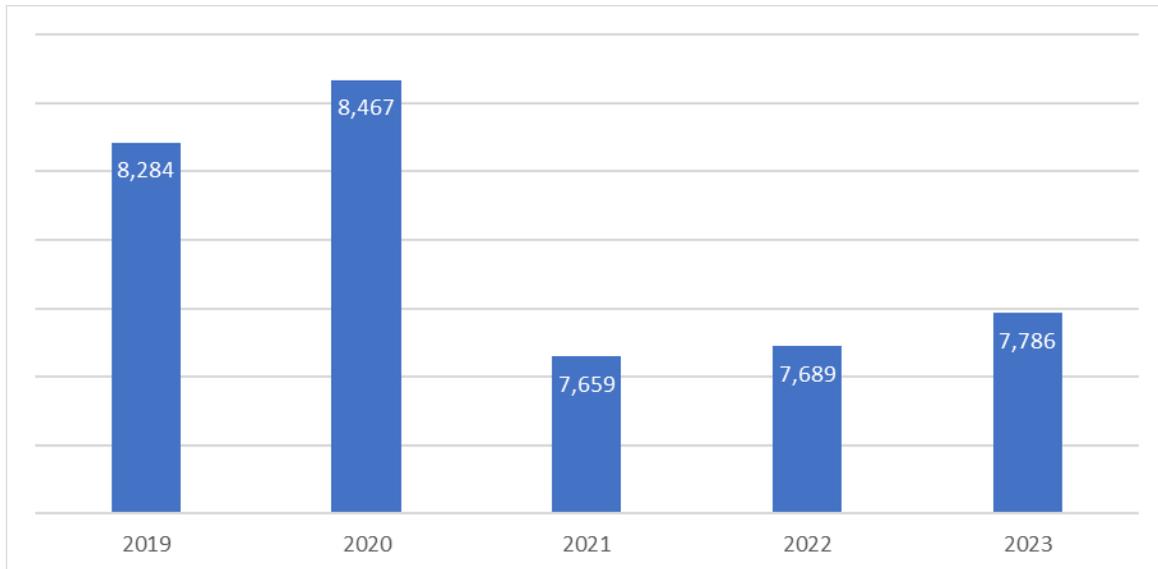
Note: Non-secure are work assignments, work release centers and facilities or units without a perimeter fence.

Adult Population: Prison Rape Elimination Act (PREA)



Adult Community Based Services: Community Corrections Supervision as of June 30th

Average Daily Population – 12 Month Average



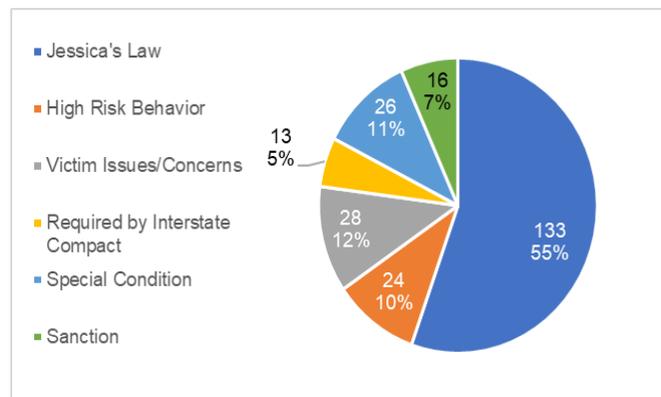
Adult Community Based Services: Post-Incarceration Supervision

Population Under Post-incarceration Management on June 30th					
	FY 19	FY 20	FY 21	FY 22	FY 23
In State	5,789	5,982	5,291	4,794	5,304
Out of State	958	900	926	880	963
Abscond Status	372	332	325	752	371
Total	7,119	7,214	6,542	6,426	6,638

Offense Grouping (Males) Most Serious Active Offense		
	Number	Percent
Other Person (non-sex)	1,630	35%
Sex Person	1,526	33%
Drug	913	20%
Property	286	6%
Other	270	6%

Offense Grouping (Females) Most Serious Active Offense		
	Number	Percent
Other Person (non-sex)	150	29%
Sex Person	41	8%
Drug	227	43%
Property	77	15%
Other	29	6%

Use of GPS Monitors on June 30, 2023



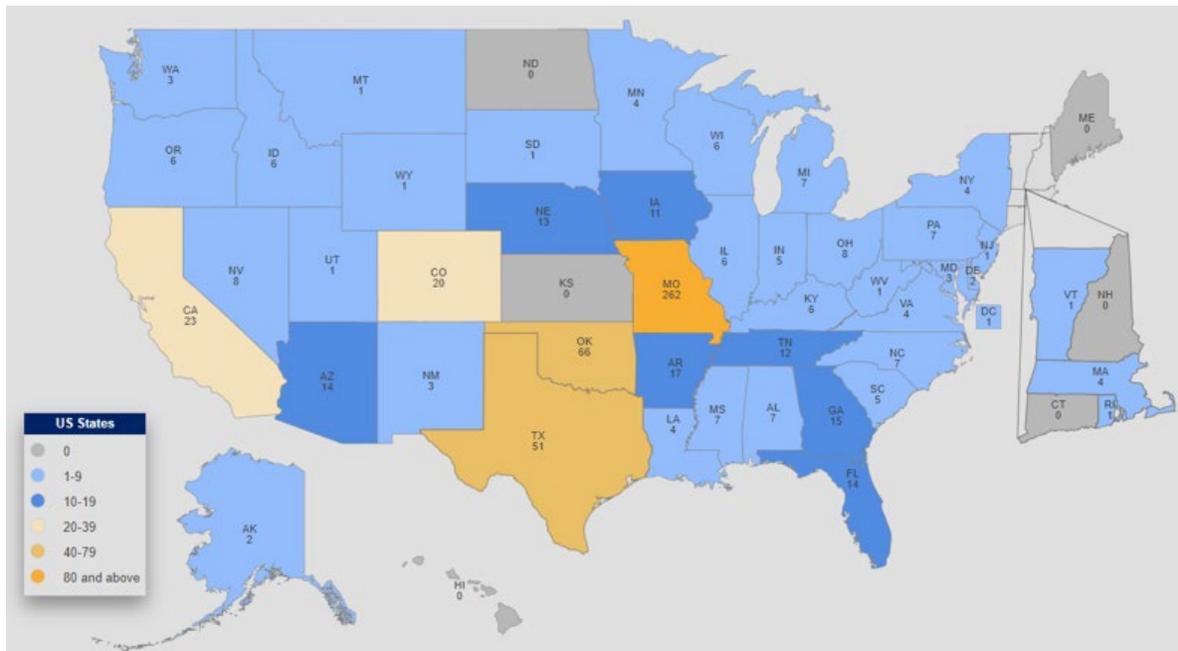
More than two-thirds of GPS units used for mandatory cases of Jessica's Law and Interstate Compact.

GPS Unit Cost is \$4.70 per day.

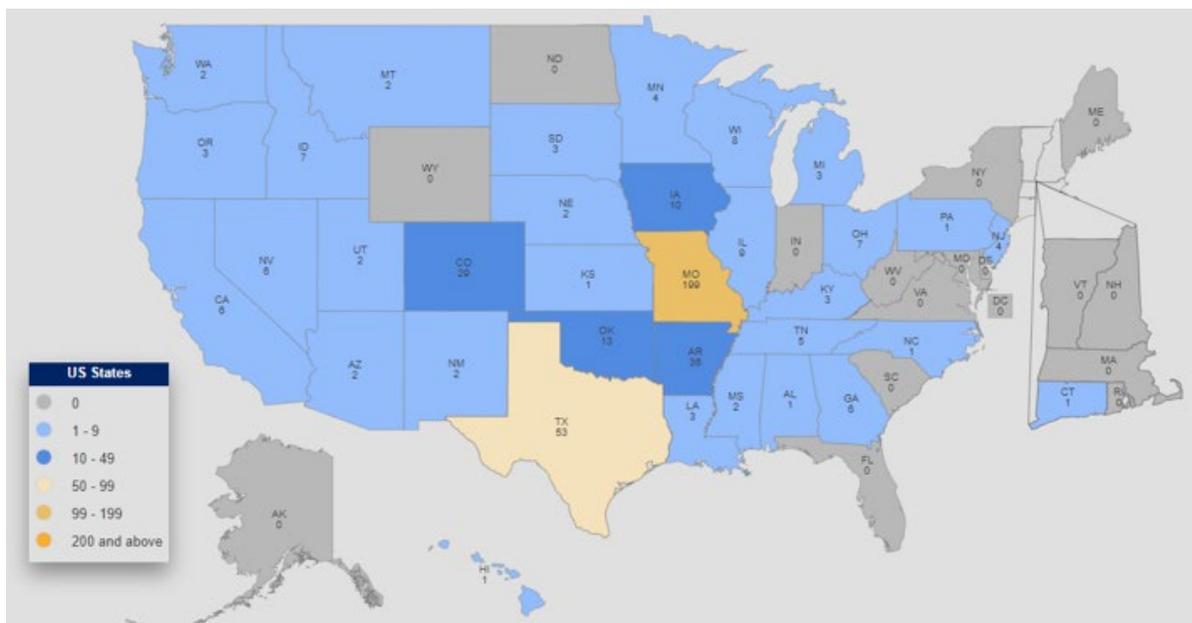
Only 10% of cost is reimbursed by the person on supervision due to indigent, unemployed or non-compliance

Mandatory cases and budget limits result in lack of GPS units to address high risk behavior.

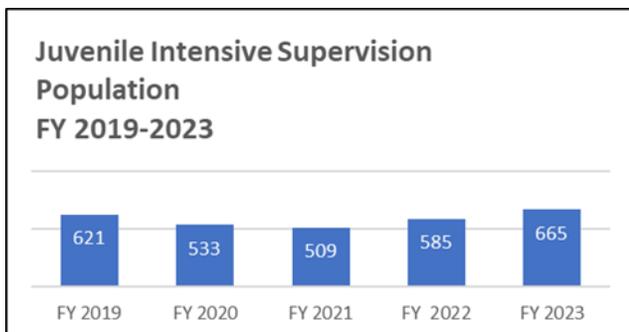
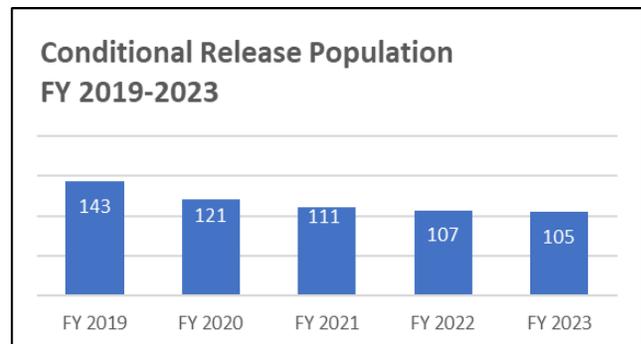
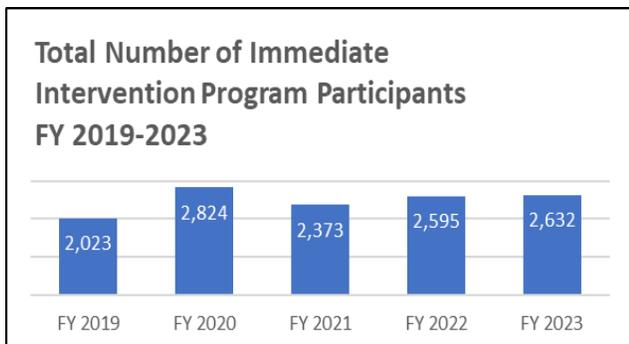
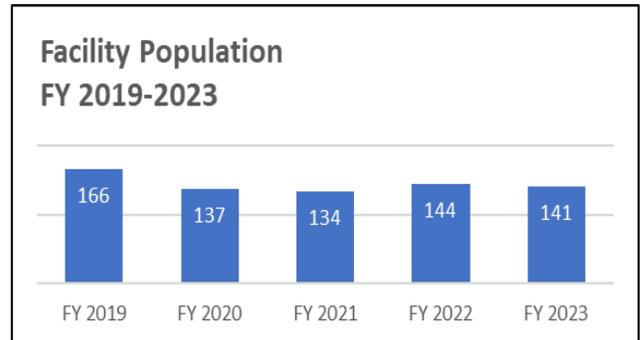
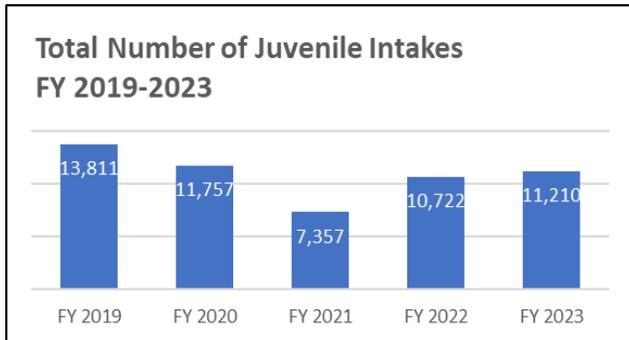
Adult Community Based Services: Kansas Cases on Out-of-State Post-Release Supervision June 30, 2023



Kansas Compact Cases on Parole/Probation from Each State June 30, 2023



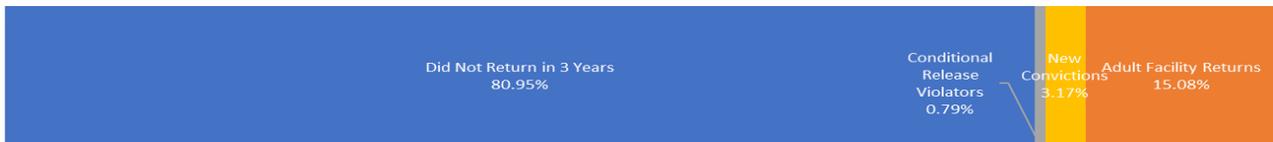
Juvenile Community Based Services: June 30th Five-Year Population Trend



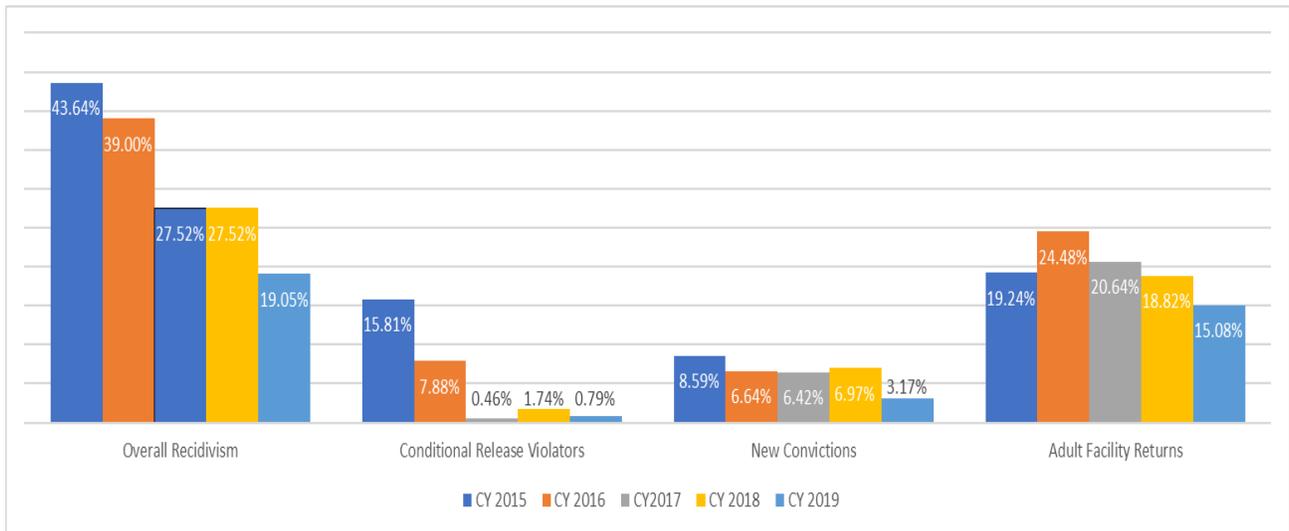
Note: This data reflects youth on Conditional Release after a serving a sentence at the Kansas Juvenile Correctional Complex and those youth who remain in custody for out of home placement. A court sentencing practice that ended for youth sentenced after January 1, 2018

Juvenile Community Based Services: Recidivism

Calendar Year 2019: Ove 80% of Releases Successfully Residing in the Community after Three Years



Five-year Trend for Calendar Years 2015 – 2019



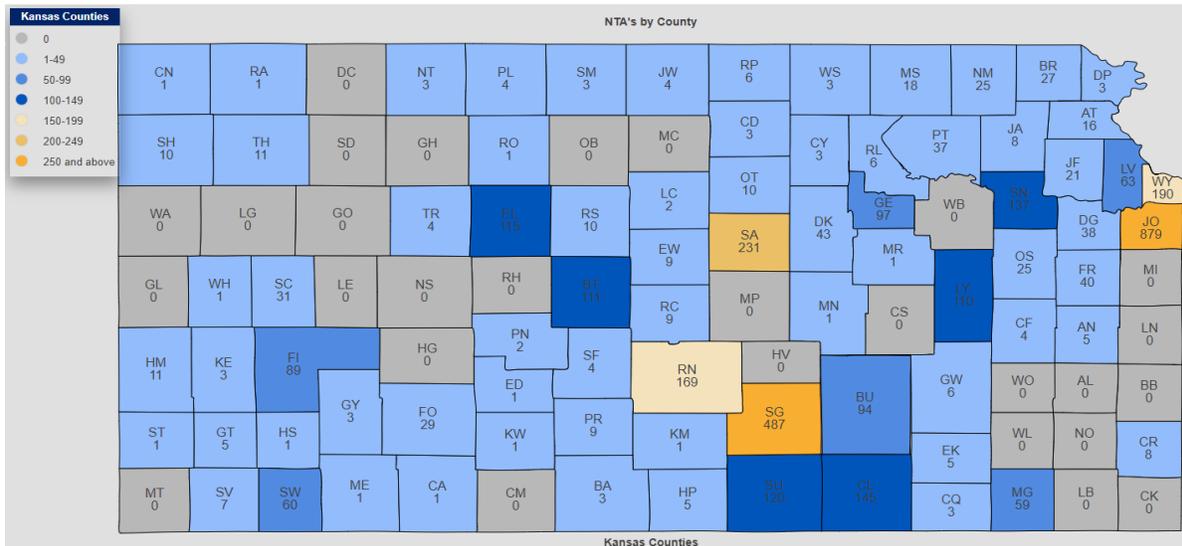
Recidivism by Category for Calendar Years 2015 – 2019

Recidivism by Category by Calendar Year	CY 2015	CY 2016	CY 2017	CY 2018	CY 2019
Male	44.70%	38.36%	29.59%	27.92%	19.49%
Female	33.33%	45.45%	9.09%	22.73%	12.50%
High Risk	65.31%	45.45%	32.35%	60.98%	50.00%
Moderate Risk	40.88%	37.91%	29.05%	38.14%	12.75%
Low Risk	10.71%	21.43%	16.67%	15.00%	0.00%
Sex Offenders	25.76%	11.54%	16.07%	8.33%	6.45%

Juvenile Community Based Services: Notice to Appear Issued to Youth by Law Enforcement

Judicial District	# Served by Law Enforcement	# Completed by Youth	Compliance Rate
1st	98	79	80.61%
2nd	74	66	89.19%
3rd	178	137	76.97%
4th	76	74	97.37%
5th	117	110	94.02%
6th	43	0	0.00%
7th	41	38	92.68%
8th	149	142	95.30%
9th	23	0	0.00%
10th	1041	879	84.44%
11th - Cherokee & Labette Co.	17	0	0.00%
11th - Crawford Co.	10	8	80.00%
12th	18	18	100.00%
13th	112	105	93.75%
14th	68	62	91.18%
15, 17, 23rd	168	153	91.07%
16th	37	35	94.59%
18th	537	487	90.69%
19th	153	145	94.77%
20th	152	143	94.08%
21st	19	9	47.37%
22nd	81	73	90.12%
24th	7	3	42.86%
25th	142	135	95.07%
26th	76	74	97.37%
27th	182	169	92.86%
28th	243	241	99.18%
29th	387	190	49.10%
30th- SCKCCA	18	18	100.00%
30th - Sumner County	170	120	70.59%
31st	N/A	N/A	NA
Total	4437	3713	83.68%

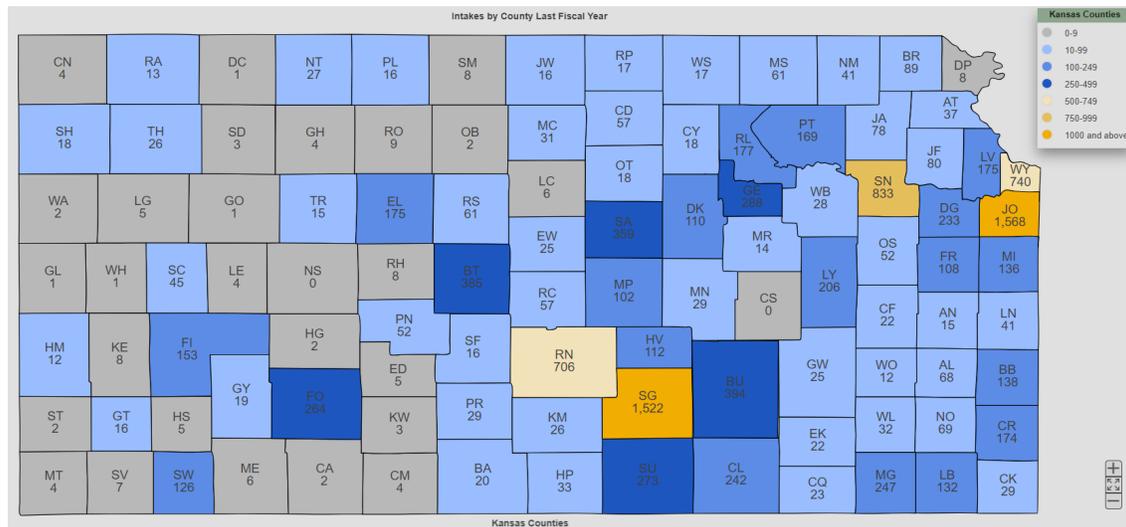
Notice to Appear by County



Juvenile Community Based Services: Juvenile Intake and Assessment Services (JIAS)

Juvenile Intake and Assessment Services (JIAS) FY 2023			
Judicial District	Juvenile Offender	Child in Need of Care (CINC)	Total
1st	113	81	194
2nd	195	155	350
3rd	384	434	818
4th	123	66	189
5th	153	51	204
6th	90	202	292
7th	104	117	221
8th	248	169	417
9th	97	98	195
10th	1265	279	1544
11th - Cherokee & Labette Co.	58	108	166
11th - Crawford Co.	43	110	153
12th	43	98	141
13th	215	221	436
14th	126	96	222
15, 17, 23rd	224	68	292
16th	176	94	270
18th	1477	6	1483
19th	151	54	205
20th	213	271	484
21st	81	93	174
22nd	52	73	125
24th	29	28	57
25th	173	42	215
26th	131	15	146
27th	255	320	575
28th	333	44	377
29th	495	237	732
30th	223	144	367
31st	57	109	166
Total	7,327	3,883	11,210

Total Intakes by County

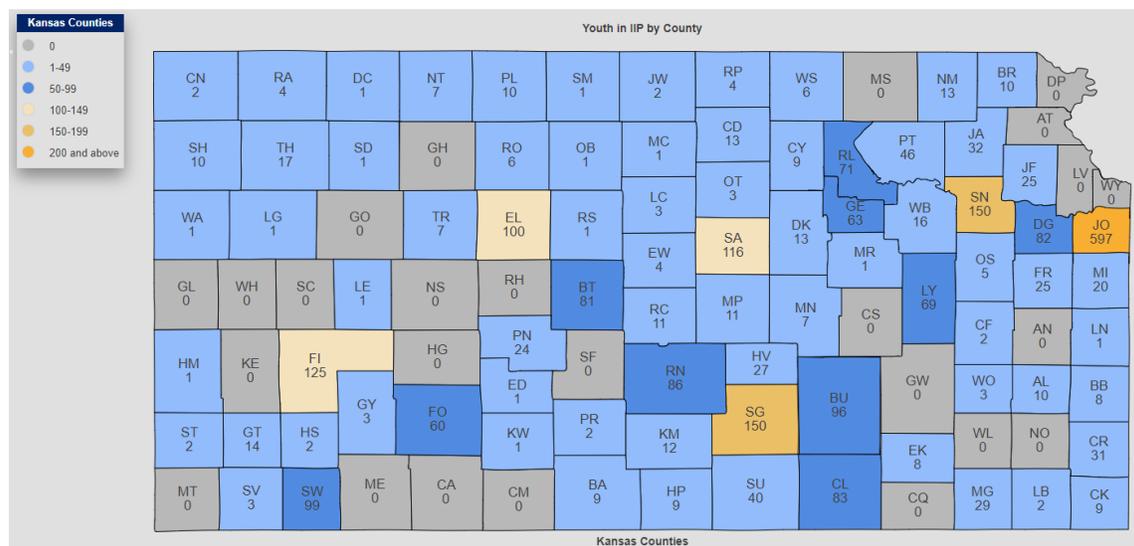


Juvenile Community Based Services: Immediate Intervention Program

Immediate Intervention Program (IIP) FY 2023		
Judicial District	Agency Name	Total
1st	Court Services	0
2nd	Youth Services	119
3rd	Shawnee County Court Services	150
4th	4th Judicial District	32
5th	5th Judicial District Department of Community Corrections	69
6th	6th Judicial District Community Corrections	29
7th	7th Douglas County Youth Services	82
8th	8th Judicial District	84
9th	9th Judicial District Community Corrections	38
10th	Court Services	597
11th - Cherokee & Labette Co.	LB-CK Juvenile Services	13
11th - Crawford Co.	Restorative Justice Authority	31
12th	12th Judicial District Community Corrections/Juvenile Services	29
13th	13th Judicial Community Corrections Services	104
14th	Family and Children Service Center	29
15th-17th-23rd	Northwest Kansas Juvenile Services	167
16th	16th Judicial District Community Corrections	64
18th*	No Data	150
19th	Cowley County Youth Services	83
20th	20th Judicial District Juvenile Services	97
21st	21st Judicial District Juvenile Services	80
22nd	22nd Judicial District Community Corrections	23
24th	24th Judicial District Community Corrections	26
25th	25th JD Youth Services	126
26th	26th JD JCAPS	120
27th	27th Judicial District Community Corrections	86
28th	28th Judicial District Community Corrections	119
29th	Court Services	0
30th	SCKCCA & SCCC	72
31st	31st Judicial District Community Corrections	13
Total		2,632

Note: The 18th judicial district has not implemented an IIP program resulting in no data submitted to KDOC.

Immediate Intervention Program by County

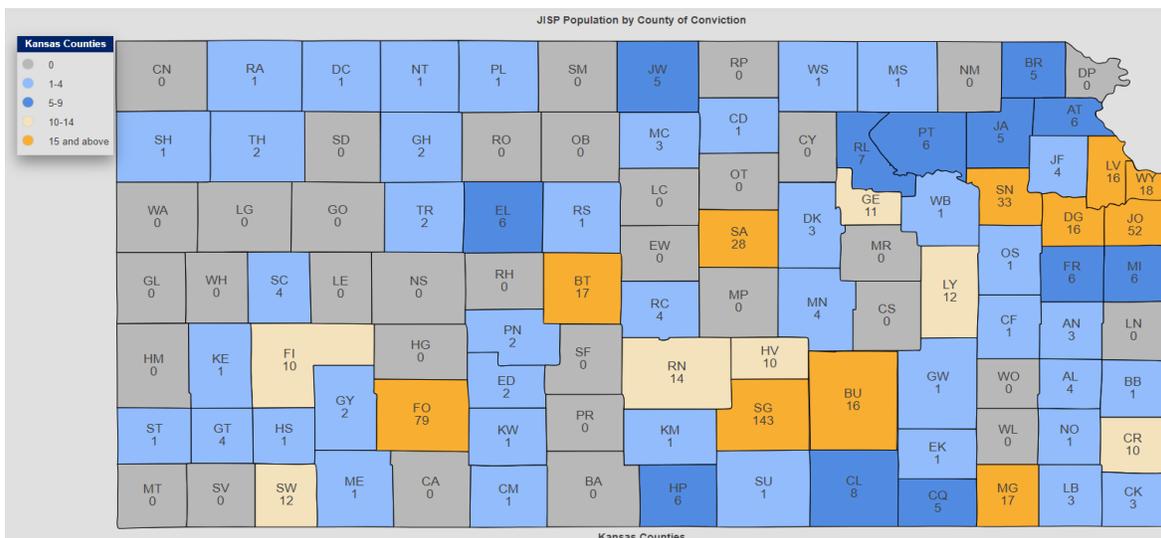


Juvenile Community Based Services: Post Adjudication Supervision: Juvenile Intensive Supervision Probation (JISP), Conditional Release (CR), Juvenile Correctional Facility

Post Adjudication Supervision FY 2023	ISP	CR	JCF	Total
Judicial District				
1st	22	2	3	27
2nd	15	4	4	23
3rd	33	14	11	58
4th	11	1	2	14
5th	12	0	1	13
6th	7	2	0	9
7th	16	0	2	18
8th	18	3	1	22
9th	10	1	3	14
10th	52	9	16	77
11th - Cherokee & Labette Co.	10	0	0	10
11th - Crawford Co.	6	2	1	9
12th	10	0	1	11
13th	18	2	5	25
14th	22	0	1	23
15, 17, 23rd	17	1	5	23
16th	84	0	1	85
18th	142	45	39	226
19th	8	0	0	8
20th	22	1	1	24
21st	7	1	0	8
22nd	6	2	5	13
24th	4	0	1	5
25th	15	1	4	20
26th	18	0	0	18
27th	14	8	4	26
28th	26	2	1	29
29th	17	4	27	48
30th	8	0	1	9
31st	5	0	1	6
Total	655	105	141	901

Note: CR (Conditional Release) reflects youth on Conditional Release after a serving a sentence at the Kansas Juvenile Correctional Complex and those youth who remain in custody for out of home placement. A court sentencing practice that ended for youth sentenced after January 1, 2018.

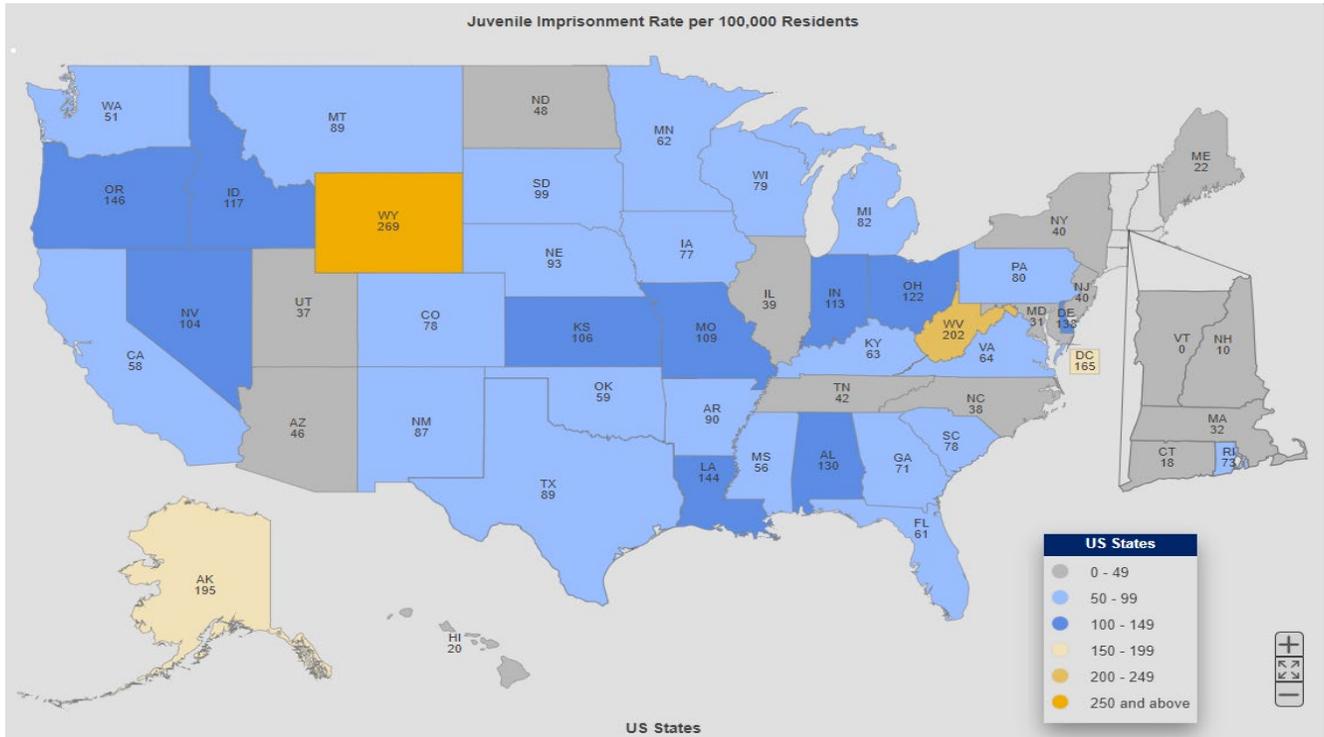
Total Post Adjudication Supervision by County



Juvenile Community Based Services: Youth Successful or Unsuccessful on Juvenile Probation

Successful or Unsuccessful FY 2023			
Judicial District	# Successful	# Unsuccessful	Success Rate
1st	18	29	38.30%
2nd	14	0	100.00%
3rd	20	13	60.61%
4th	9	15	37.50%
5th	9	12	42.86%
6th	6	2	75.00%
7th	27	1	96.43%
8th	15	17	46.88%
9th	3	7	30.00%
10th	54	49	52.43%
11th - Cherokee & Labette Co.	1	1	50.00%
11th - Crawford Co.	5	8	38.46%
12th	4	0	100.00%
13th	21	4	84.00%
14th	33	3	91.67%
15, 17, 23rd	23	10	69.70%
16th	9	4	69.23%
18th	154	78	66.38%
19th	7	4	63.64%
20th	9	3	75.00%
21st	5	2	71.43%
22nd	1	0	100.00%
24th	0	2	0.00%
25th	19	2	90.48%
26th	10	7	58.82%
27th	10	7	58.82%
28th	25	10	71.43%
29th	26	29	47.27%
30th	13	7	65.00%
31st	2	0	100.00%
Total	552	326	62.87%

Juvenile Community Based Services: U.S. Rates of Youth in Juvenile Detention, Correctional or Residential Facilities

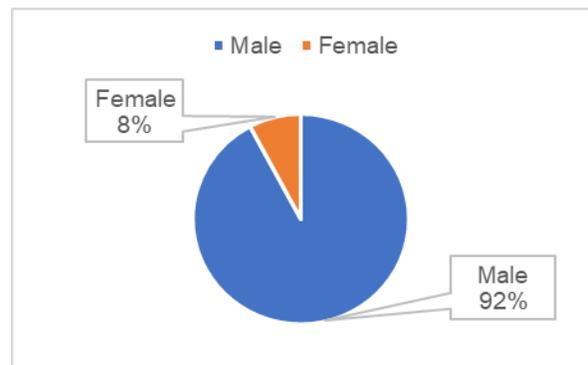
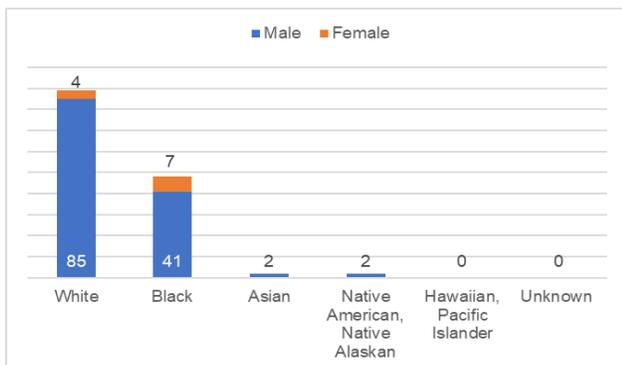
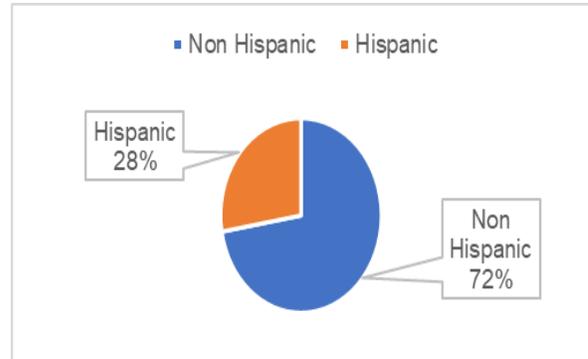
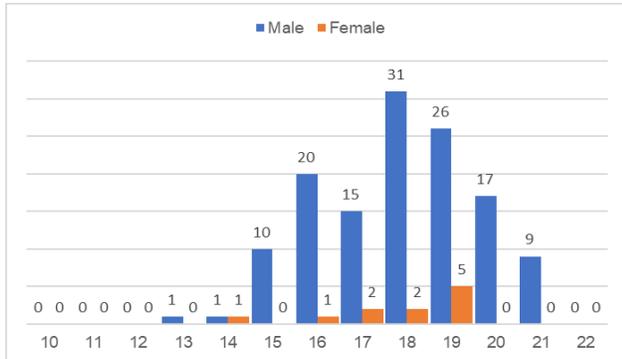


Juvenile Population Imprisonment Rate per 100,000 residents 2019 and Change (Δ) since 2017											
Rank	State	Rate	Δ	Rank	State	Rate	Δ	Rank	State	Rate	Δ
		2021	2019			2021	2019			2021	2019
1	Wyoming	269	30	18	Montana	89	-44	35	Mississippi	56	-5
2	West Virginia	202	-89	19	Texas	89	-37	36	Washington	51	-43
3	Alaska	195	-135	20	New Mexico	87	-35	37	North Dakota	48	-56
4	D.C.	165	-97	21	Michigan	82	-75	38	Arizona	46	-34
5	Oregon	146	-18	22	Pennsylvania	80	-49	39	Tennessee	42	-8
6	Louisiana	144	1	23	Wisconsin	79	-14	40	New Jersey	40	-18
7	Delaware	138	-1	24	South Carolina	78	-63	41	New York	40	-14
8	Alabama	130	-31	25	Colorado	78	-52	42	Illinois	39	-25
9	Ohio	122	-26	26	Iowa	77	-56	43	North Carolina	38	-55
10	Idaho	117	-47	27	Rhode Island	73	-41	44	Utah	37	-21
11	Indiana	113	-48	28	Georgia	71	-39	45	Massachusetts	32	-14
12	Missouri	109	1	29	Virginia	64	-45	46	Maryland	31	-51
13	Kansas	106	-7	30	Kentucky	63	-67	47	Maine	22	-29
14	Nevada	104	-70	31	Minnesota	62	-99	48	Hawaii	20	-29
15	South Dakota	99	-81	32	Florida	61	-43	49	Connecticut	18	-9
16	Nebraska	93	-52	33	Oklahoma	59	-21	50	New Hampshire	10	-10
17	Arkansas	90	-56	34	California	58	-44	51	Vermont	0	-33

U.S. in 2021: 74 | Δ from 2019: -40

Juvenile Community Based Services: Kansas Juvenile Correctional Complex Demographics on June 30th and Behavioral

Health



Behavioral Health Management

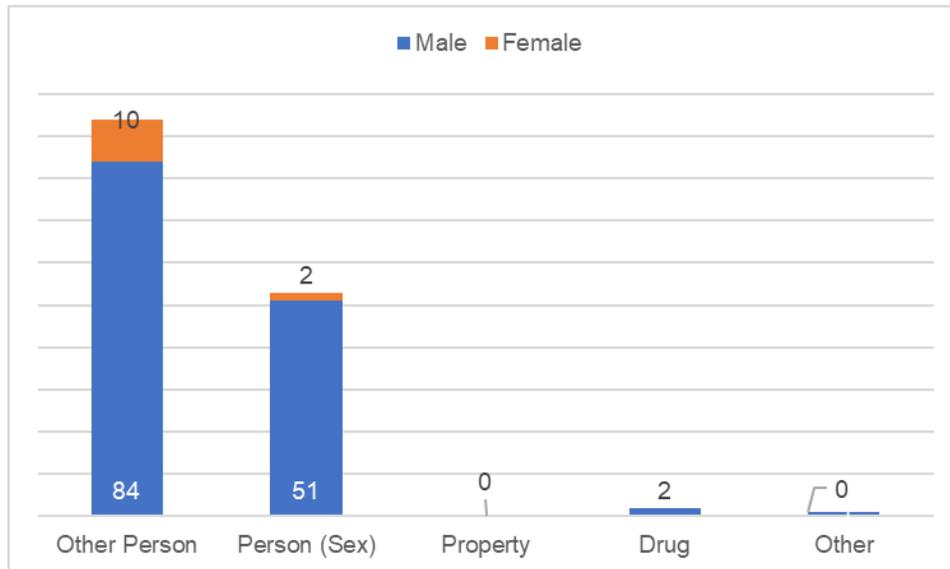
Behavior Health Levels:
Based on Assessments of Residents in FY2023

	Male	Female	Total
Level 4: Serious Mental Disorder - Requires close monitoring due to self-injurious behaviors, aggression or significant psychotic symptoms	0	0	0
Level 3: Requires individualized treatment plan w/mental health contacts at least monthly	123	18	141
Level 2: Carries a non-severe Axis I or II diagnosis, may require psychotropic medications	72	0	72
Level 1: Generally stable, not on psychotropic medications and w/o significant mental health symptoms	57	3	60
Total	252	21	273

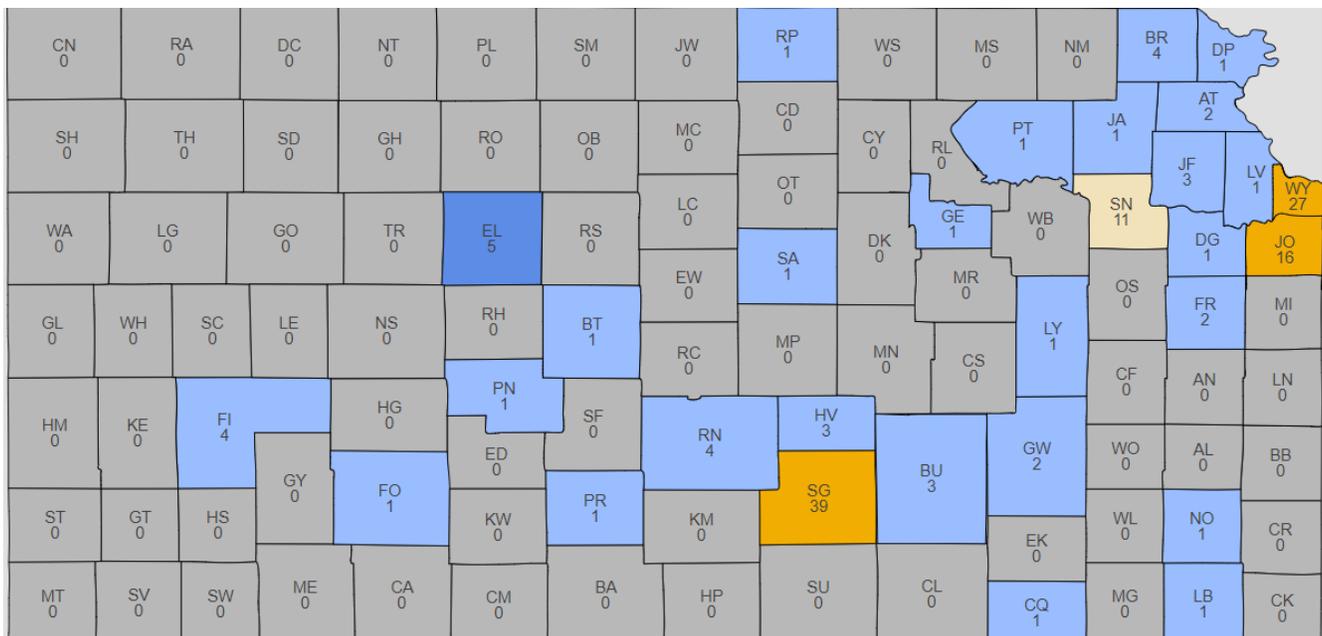
Includes data for all youth who were in the facility for one or more days in the year.

Juvenile Community Based Services: Kansas Juvenile Correctional Complex Offense Grouping and Resident Per County on June 30, 2023

Most Serious Offense



Residents by County of Disposition



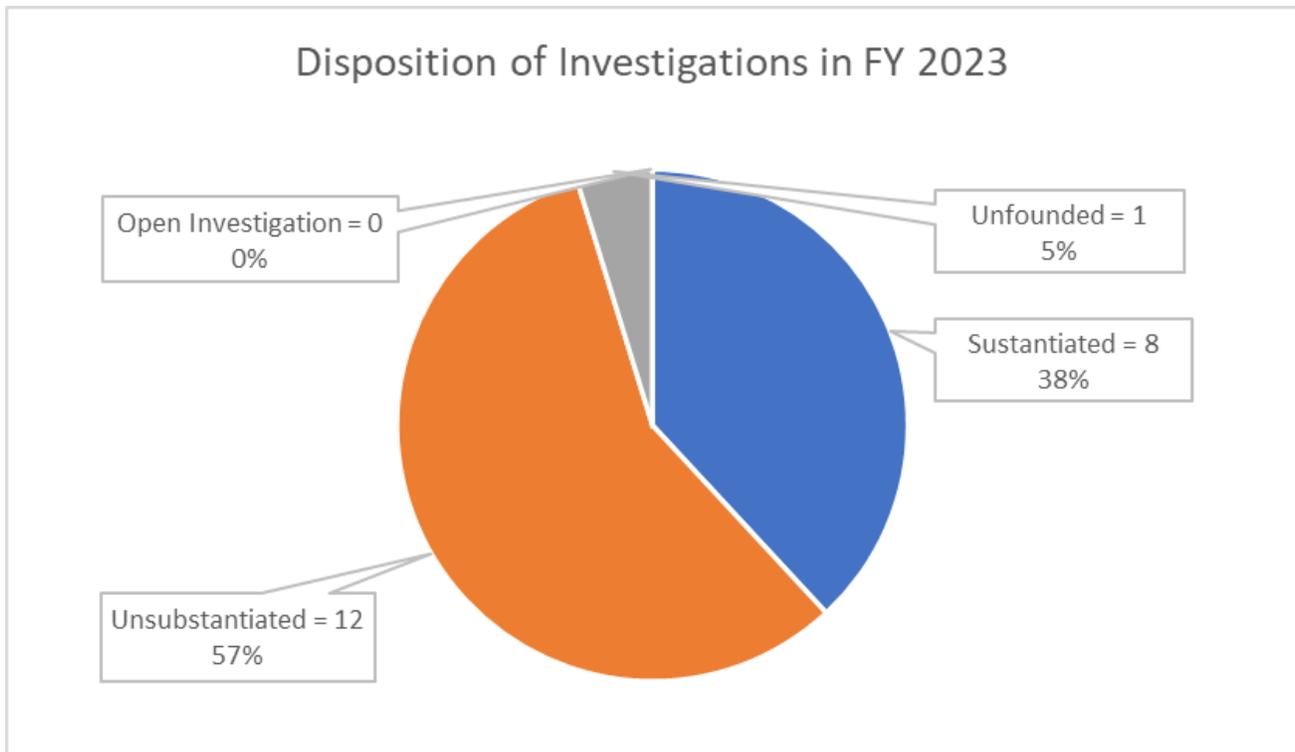
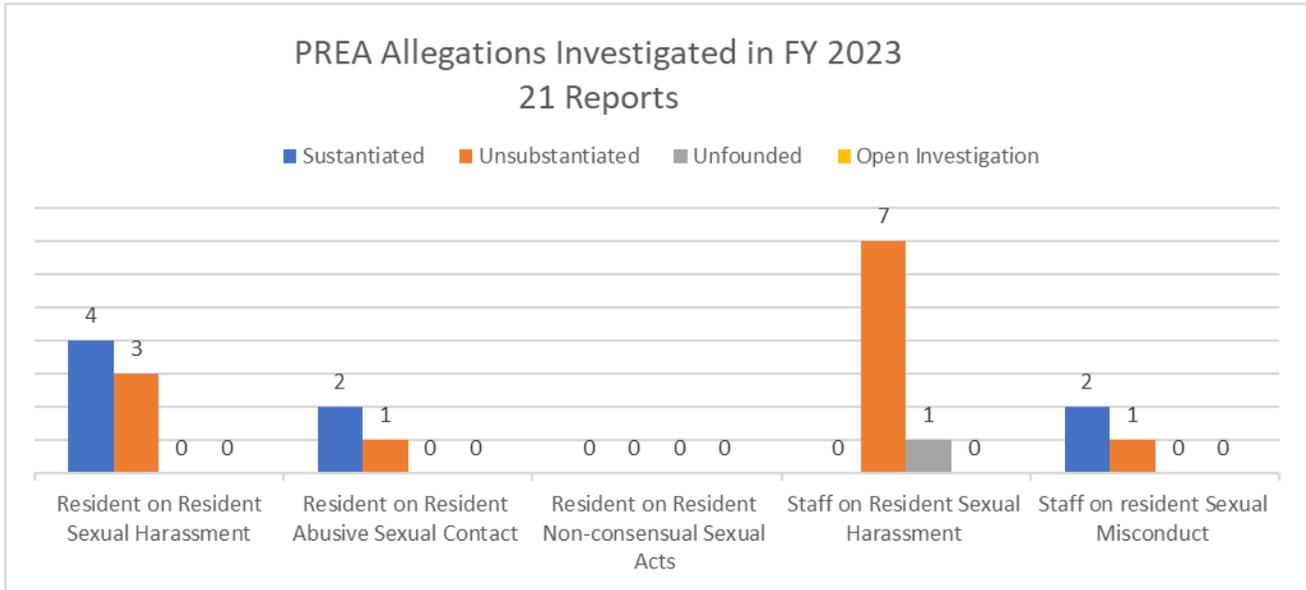
Juvenile Community Based Services: Kansas Juvenile Correctional Complex Batteries and Escapes

Batteries FY 2019 - 2023			
	Youth on Youth	Youth on Staff	Total
FY 2019	0	1	1
FY 2020	0	2	2
FY 2021	0	4	4
FY 2022	2	6	8
FY 2023	5	2	7

Escapes FY 2019 - 2023	
FY 2019	0
FY 2020	0
FY 2021	0
FY 2022	0
FY 2023	0

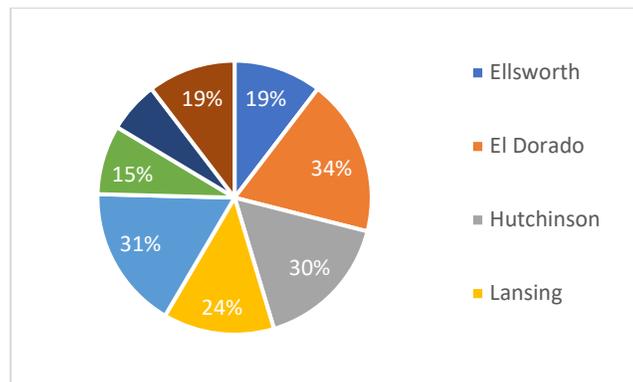
Note: Batteries with serious injuries, as defined by the Correctional Leaders Association (CLA), require more than first-aid treatment, requires emergency care or restricts staff from their normal duties.

Juvenile Community Based Services: Prison Rape Elimination Act (PREA)



Enforcement, Apprehension & Investigations (EAI): Security Threat Groups (STG) Adult and Juvenile Facilities

Male STG Housing by Facility on June 30, 2023	2022	2023
Ellsworth	5%	19%
El Dorado	16%	34%
Hutchinson	11%	30%
Lansing	10%	24%
Larned	12%	31%
Norton	4%	15%
Winfield	4%	11%
Wichita Work Release	4%	19%



STG Residents by Group and Facility Location on June 30, 2023

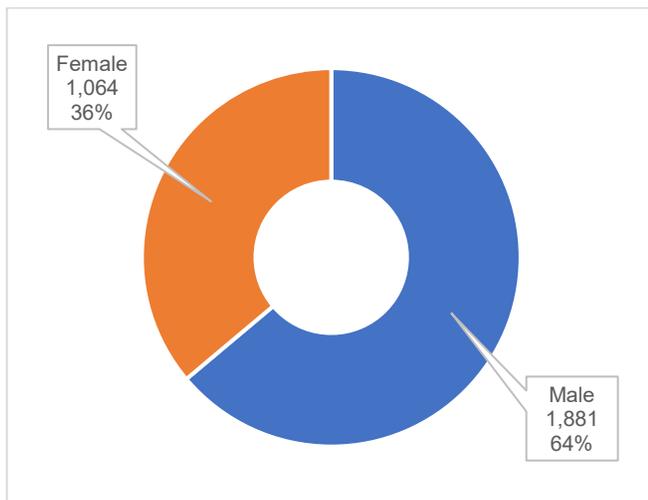
	Ellsworth	El Dorado	Hutchinson	Lansing	Larned	Norton	Topeka-Women	Winfield	Wichita Work Release	KJCC	TOTAL
Bloods	8	102	84	73	13	5	11	12	10	16	334
Crips	23	102	118	65	28	11	8	10	12	19	396
Ethnic Based	4	15	44	6	2	5	0	2	0	0	78
Folk Nation	23	122	112	105	41	21	10	17	7	4	462
Hate / Extremist	21	107	80	67	31	49	3	21	6	3	388
Hybrid / Independent	2	19	15	14	2	1	0	1	1	0	55
Norteños	8	35	1	3	18	4	2	0	1	2	74
OMG	1	0	0	3	1	0	0	1	0	0	6
People Nation	3	29	12	12	5	5	0	2	0	4	72
Sureños	24	41	59	51	17	14	10	3	1	17	237
Unmatched	5	9	16	25	2	6	2	9	0	4	78
TOTAL	122	581	541	424	160	121	46	78	38	69	2180

Enforcement, Apprehension & Investigations (EAI): Post-release Security Threat Groups (STG)

STG Post Release Offenders by Group on June 30, 2023	
Bloods	125
Crips	104
Ethnic Based	14
Folk Nation	164
Hate / Extremist	150
Hybrid / Independent	32
Norteños	33
OMG	2
People Nation	26
Sureños	91
Unmatched	36
TOTAL	777

Workforce: Staff

KDOC Full-time Equivalent (FTE) Positions by Location FY 2023			
	Uniform	Non-uniformed	Total
Adult Facility			
El Dorado	359	127	486
Ellsworth	161	73	234
Hutchinson	360	148	508
Lansing	315	94	409
Larned	162	58	220
Norton	194	70	264
Topeka	186	75.5	261.5
Winfield/Wichita Work Release (WWRF)	134	67	201
Subtotal	1,871	712.5	2,584
Juvenile Facility			
Kansas Juvenile Correctional Complex	178	86.5	264.5
Other			
Parole	123	31	154
Re-entry	N/A	109	109
Correctional Industries	NA	60	60
Central Office	NA	193.5	193.5
Subtotal	123	393.5	516.5
Total	2,172	1,192.5	3,364.50
% of Total	65%	35%	100%

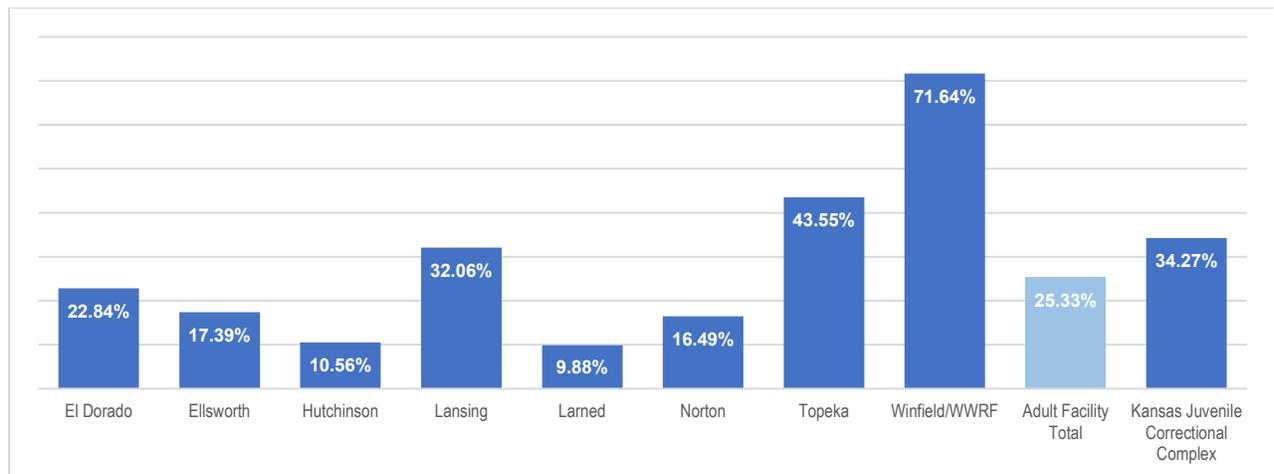


Racial/Ethnic Group June 30, 2023		
	Number	Percent
White	2,345	80%
Black	240	8%
Hispanic	202	7%
American Indian	45	2%
Asian	21	1%
Pacific Islander	4	0%
Not Specified	88	3%
Total	2,945	100%

Based on Federal EEOC reporting categories

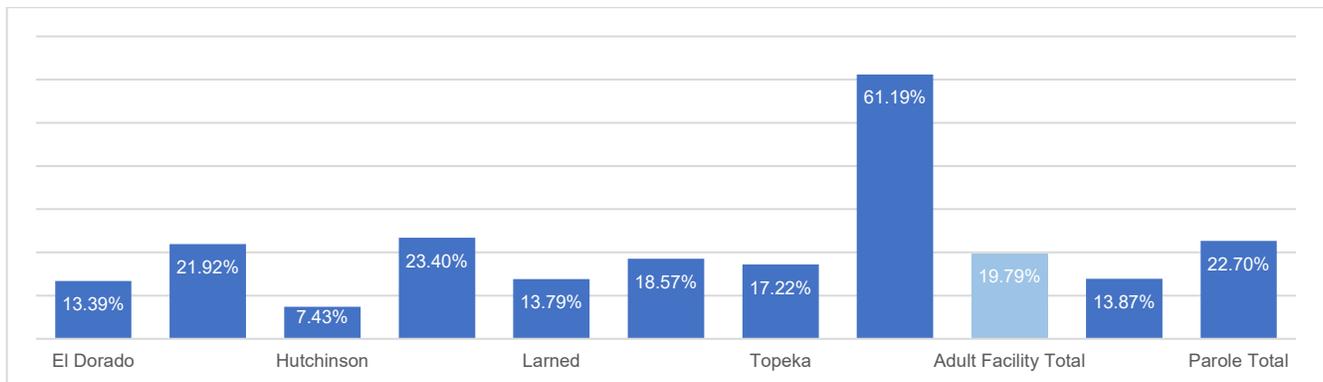
Workforce: Uniformed Staff Turnover

Uniform Turnover FY 2023			
	FTE	Separations	Turnover Rate
Adult Facility			
El Dorado	359	82	22.84%
Ellsworth	161	28	17.39%
Hutchinson	360	67	18.61%
Lansing	315	101	32.06%
Larned	162	16	9.88%
Norton	194	32	16.49%
Topeka	186	81	43.55%
Winfield/WWRF	180	50	27.78%
Adult Facility Total	1,917	474	23.84%
Juvenile Facility			
Kansas Juvenile Correctional Complex	178	61	34.27%



Workforce: Non-uniformed Staff Turnover

Non-uniform Turnover FY 2023			
	Authorized FTE	Separations	Turnover %
Adult Facility			
El Dorado	127	17	13.39%
Ellsworth	73	16	21.92%
Hutchinson	148	19	12.84%
Lansing	94	22	23.40%
Larned	58	8	13.79%
Norton	70	13	18.57%
Topeka	75.5	13	17.22%
Winfield/WWRF	77	17	22.08%
Adult Facility Total	722.5	125	17.30%
Juvenile Facility			
Kansas Juvenile Correctional Complex	86.5	12	13.87%
Parole			
Parole Total	141	32	22.70%



Workforce: Parole

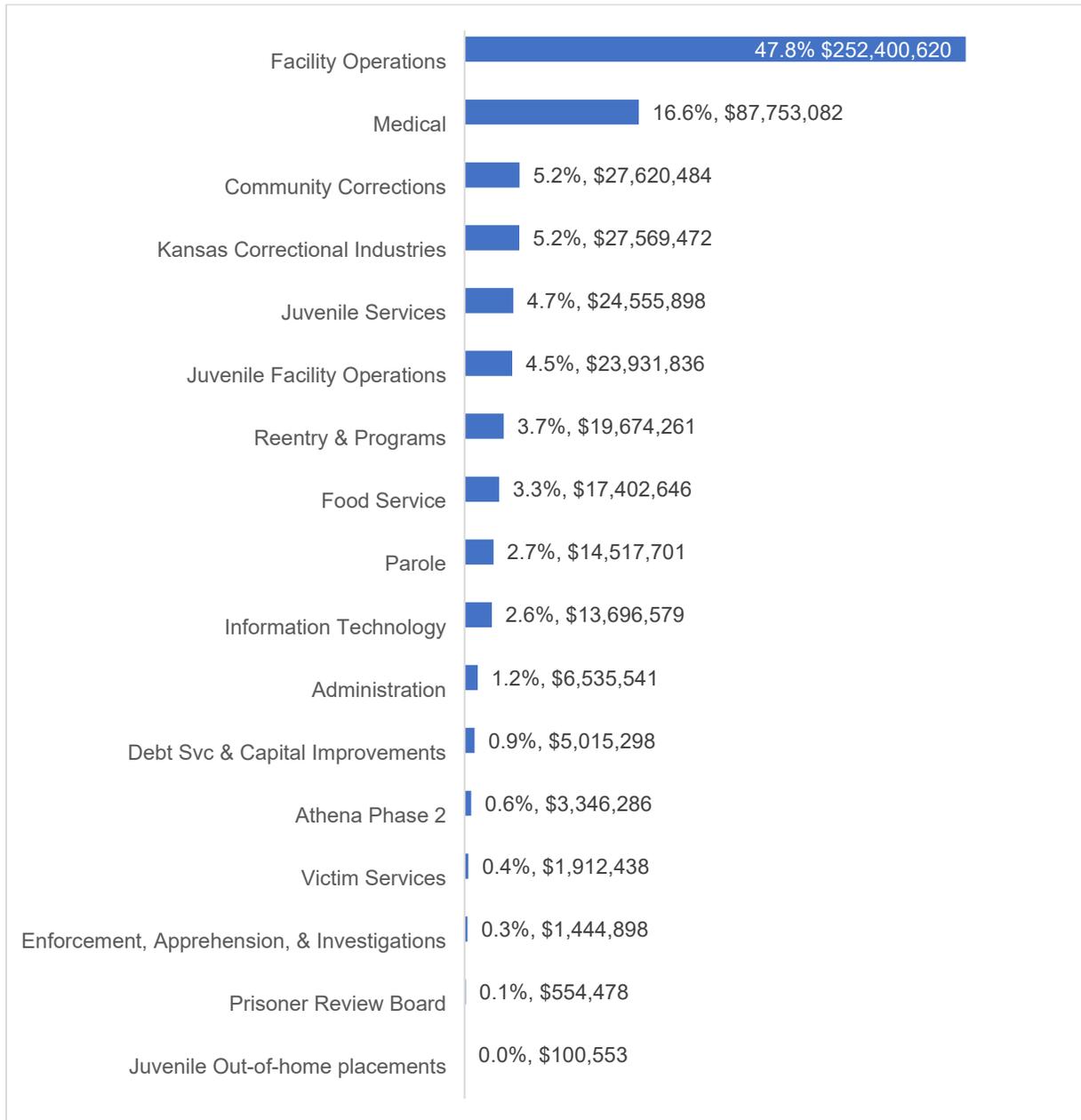
Parole Staffing FY 2023

	Administrator	Supervisor	Parole Officer	Programs	Clerical Support	Total
Northern Region	2	7	52	0	3.5	64.5
Regional	2	0	0	0	0	2
Atchison	0	0	2	0	0	2
Junction City	0	0	3	0	0	3
Kansas City	0	2	13	0	1	16
Lansing	0	0	2	0	0	2
Lawrence	0	1	4	0	0	5
Olathe	0	1	11	0	1	13
Salina	0	1	7	0	0.5	8.5
Topeka	0	2	10	0	1	13
Southern Region	2	6	53	0	4.5	65.5
Regional	2	0	0	0	0	2
Coffeyville	0	0	2	0	0	2
Dodge City	0	0	1	0	0	1
Emporia	0	0	2	0	0	2
Garden City	0	1	3	0	0	4
Hutchinson	0	0	5	0	0.5	5.5
Liberal	0	0	1	0	0	1
Pittsburgh	0	1	5	0	1	7
Wichita	0	4	34	0	3	41
Statewide	1	0	0	9	1	11
Parole Services Total	5	13	105	9	9	141

Note: Parole total reflects the 141 persons working at a Parole Office and does not include 13 persons in Central Office who contribute to parole work for the department.

Fiscal Services: Systemwide Expenditures by Program

Total \$528,032,071



Fiscal Services: Facility Operating Costs

Adult

Operating Cost by Location FY 2023

	Average Daily Population (ADP)	Annual Cost per Facility	Annual Cost Per Resident	Daily Cost per Resident
El Dorado	656	\$ 27,361,001	\$ 41,708.84	\$ 114.27
Ellsworth	1602	\$ 64,324,261	\$ 40,152.47	\$ 110.01
Hutchinson	1,723	\$ 63,947,169	\$ 37,113.85	\$ 101.68
Lansing	1,842	\$ 62,612,877	\$ 33,991.79	\$ 93.13
Larned	520	\$ 21,212,066	\$ 40,792.43	\$ 111.76
Norton	858	\$ 31,251,082	\$ 36,423.17	\$ 99.79
Topeka	725	\$ 32,191,398	\$ 44,401.93	\$ 121.65
Winfield/WWRF	649	\$ 30,190,237	\$ 46,518.08	\$ 127.45
Total	8575	\$ 333,090,091	\$ 38,844.33	\$ 106.42
Average		\$ 41,636,261	\$ 40,137.82	\$ 109.97

Cost based on total facility FY 2023 ADP minus debt service and capital improvements plus resident programs, food service and health care.

Marginal Cost of Adding One More Resident to Facilities FY 2023

	Average Annual Cost per Resident	Explanation
Postage	\$11.09	Average cost per resident at Lansing
Supplies	\$71.79	Average cost per resident at Lansing
Bedding	\$53.00	Average cost per resident at Lansing
Gratuity	\$19.27	Average cost per resident released from Lansing
Clothing	\$213.48	Annual replacement
Incentive Pay	\$150.62	Six days per week job
Utilities	\$1,321.16	Average cost per resident at Lansing
Food Service	\$1,918.44	\$1.752 per meal
Total	\$ 3,758.85	
Cost per Day	\$ 10.30	

Prior year postage calculation was an error and FY2023 is based upon FY2020 method.

Juvenile

Actual Expenditures FY 2023

	Average Monthly Population (AMP)	Total Expenditures	Annual Cost per Youth Resident	Daily Cost per Youth
Kansas Juvenile Correctional Facility	143	\$23,931,836	\$167,355	\$1,170.32

NOTE: Amounts rounded to nearest whole dollar.

Fiscal Services: Crime Victims Compensation Fund Payments

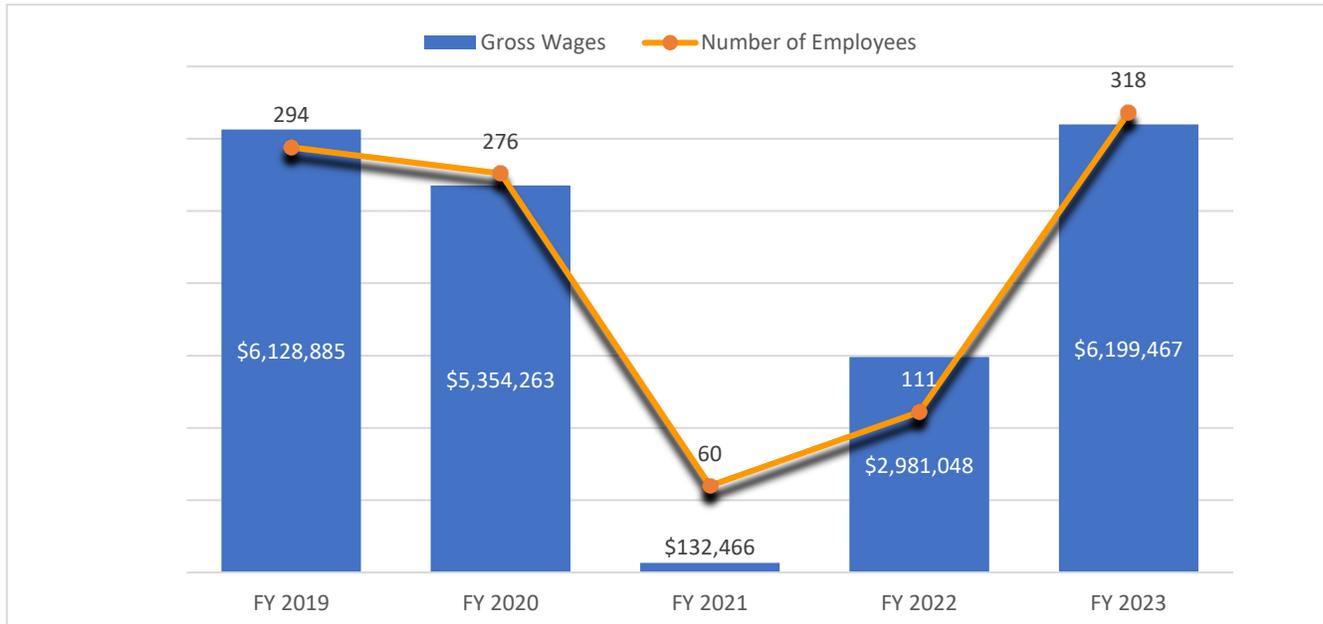
Resident Payments FY 2019 - 2023					
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Administrative Fees	\$115,573	\$79,211	\$104,990	\$98,309	\$99,600
25% of Supervision Fees	\$207,384	\$215,330	\$251,609	\$226,615	\$236,587
Private Industry	\$426,156	\$571,625	\$689,362	\$1,159,281	\$1,264,998
Total	\$749,113	\$866,165	\$1,045,961	\$1,484,205	\$1,601,185

Fees and Other Payments

Resident Payments FY 2019 - 2023					
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Room and Board	\$6,054,131	\$5,967,631	\$4,367,026	\$7,680,260	\$8,917,567
Transportation	\$42,469	\$36,101	\$27,395	\$26,089	\$9,854
Court-ordered Restitution	\$593,738	\$440,894	\$179,201	\$260,543	\$301,133
Crime Victims	\$426,156	\$571,625	\$689,362	\$1,159,281	\$1,264,998
Court Costs	\$116,641	\$97,992	\$61,650	\$121,476	\$169,526
Collection Agency Fee	\$82,139	\$56,845	\$15,728	\$15,128	\$30,273
Administrative Fees	\$115,573	\$79,211	\$104,990	\$97,196	\$99,600
Sick Call Fees	\$53,662	\$24,980	\$30,664	\$23,342	\$26,882
UA Fees	\$6,217	\$5,965	\$10,796	\$9,268	\$10,791
Supervision Fees	\$825,049	\$840,523	\$937,736	\$906,458	\$928,934
Filing Fees	\$17,851	\$16,272	\$23,109	\$19,289	\$14,541
Total	\$8,333,626	\$8,138,038	\$6,447,656	\$10,318,330	\$11,774,099

Fiscal Services: Adult Population

Work Release Gross Wages Earned



Response to the COVID-19 pandemic required closure of the Wichita Work Release Facility (WWRP) for much of FY2021 and in FY2022 population was at less than half of historical levels resulting in less earnings and payments.

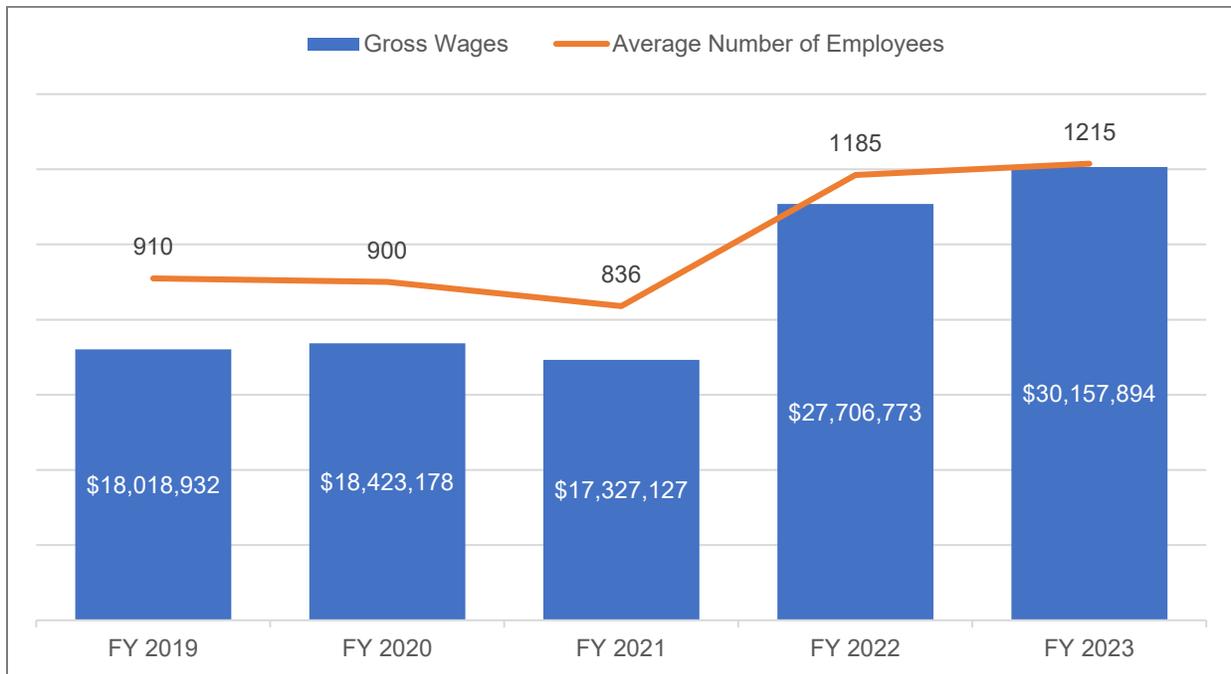
Work Release Payments

Resident Payments FY 2019 - 2023

	FY 2019	FY 2020	FY 2021 **	FY 2022**	FY 2023
Room & Board*	\$1,549,367	\$1,361,807	\$35,217	\$784,568	\$1,403,716
Transportation	\$30,352	\$23,717	\$1,376	\$1,089	\$9,854
Court Ordered Restitution	\$118,937	\$91,348	\$2,199	\$40,480	\$62,369
Estimated Federal Taxes	\$454,032	\$394,871	\$8,645	\$192,246	\$482,382
Estimated State Taxes	\$182,607	\$160,638	\$4,429	\$98,108	\$235,602
Total Criminal and Civil Court Costs	\$46,106	\$36,441	\$892	\$20,811	\$40,105
Total Collection Agency Fee	\$15,345	\$10,246	\$129	\$4,000	\$6,985
Total	\$2,396,746	\$2,079,067	\$52,887	\$1,141,301	\$2,241,013

*Work Release payments for Room & Board go to the State General Fund. ** Response to the COVID-19 pandemic required closure of the Wichita Work Release Facility (WWRP) for much of FY2021 and in FY2022 population was at less than half of historical levels resulting in less earnings and payments. FY2023 population continues to be lower than historical data.

Fiscal Services: Private Industry Gross Wages Earned



Private Industry Payments

Resident Payments FY 2019 - 2023					
	FY 2019	FY 2020	FY2021	FY 2022	FY 2023
Room and Board	\$4,504,763	\$4,605,824	\$4,331,809	\$6,915,340	\$7,513,851
Transportation	\$12,117	\$12,384	\$26,019	\$25,000	\$0
Crime Victims	\$426,156	\$571,625	\$689,362	\$1,159,281	\$1,264,998
Court-ordered Restitution	\$474,801	\$349,545	\$177,002	\$220,064	\$238,764
Collection Agency	\$66,794	\$46,600	\$15,598	\$11,128	\$23,288
Criminal Court Costs	\$69,360	\$59,095	\$58,673	\$36,418	\$31,306
Civil Court Costs	\$1,175	\$2,456	\$2,085	\$64,248	\$98,116
Estimated Federal Taxes	\$1,143,474	\$1,229,639	\$1,110,486	\$1,658,299	\$1,729,533
Estimated State Taxes	\$478,719	\$506,524	\$505,496	\$853,222	\$954,464
Total	\$7,177,359	\$7,383,692	\$6,916,530	\$10,942,999	\$11,854,318

Starting in FY 2023, transportation is no longer being charged by private industry partners.

Support Services

Food Services: Adult Correctional Facilities

The KDOC entered into an initial contract with ARAMARK Correctional Services in July 1997. ARAMARK is responsible for labor, food, and other materials for food services at every adult correctional facility. The current contract with ARAMARK extends through 2032.

- FY 2023: \$17,398,146
- Meal Cost Per Resident: \$1.75
- ARAMARK employs 102 staff and 26 resident workers, and an additional 532 residents work in food service paid separately by their facility
- Provides standardize Spring/Summer and Fall/Winter menus on a five-week rotation.
- Provides per/day weekly average of 2,900 calories for males and 2,000 calories for females
- Provides the Fresh Favorites™ incentive food program which pays a 15% commission from net sales to the Inmate Benefit Fund.
- Provides the IN2WORK vocational food service program at all facilities except Larned.
 - Average of six months in length.
 - Food Handler’s level of the National Restaurant Association’s ServSafe® certification required for completion.
 - Optional Manager’s level of certification.
 - Program graduated 44 participants in FY 2023

Food Services: Juvenile Correctional Facility

ARAMARK also provides food services at the Kansas Juvenile Correctional Complex (KJJC)

- FY 2023: \$552,455
- Meal Cost Per Resident: \$2.73
- Employs 5 staff and an additional 20 residents work in food service paid separately by KJCC.
- Provides a menu on a four-week cycle that is updated twice a year.
 - Meets USDA guidelines for school nutrition programs.
 - Federal School Lunch/School Breakfast program reimbursements totaled \$361,542 in FY 2023
- Ensures 3,500 calories per day.

Support Services

Medical Services: Adult and Juvenile Correctional Facilities

The KDOC provides through contracted services, medical, dental and mental health services, including 24-hour emergency care for all residents. If a resident at the Wichita Work Release Facility (WWRF) who is employed has a work-related injury, those costs are paid by the employer's workers compensation insurance.

- KDOC entered into an initial contract with Centurion of Kansas, LLC in July of 2020.
- A two-year contract extension was awarded to Centurion of Kansas, LLC for services beginning July 1, 2022.
 - Cost: \$93,416,146
- The KDOC works with the Kansas Department of Health and Environment to bill Medicaid for inpatient hospitalization of residents who are under 18 years of age, over 65 years of age, pregnant and/or disabled.
 - Medicaid expenditures totaled \$760,469
- The University of Kansas Medical Center
 - Contracts with KDOC to provide oversight and monitoring of healthcare providers for contract compliance and service quality at a cost of \$2,023,575

Adult Reentry and Programs

Program Data: Adult Population

Effective Programs and Correctional Practices

Core principles and evidence-based practices allow for programming that reduces recidivism. Residents can receive program credit, both of which safely support population management:

- Assess for risk
- Target interventions to areas of criminogenic (crime-producing) need
- Use cognitive skills-building teaching/learning, with skills practice
- Use motivational interviewing, effective use of authority, disrupt cognitive distortions
- Address responsibility
- Identify learning styles, or factors that interfere with learning such as language, intellect or life situations
- Allow for timely and quality release and discharge planning
- Observe the work with coaching and feedback for fidelity
- Provide for data collection and evaluation

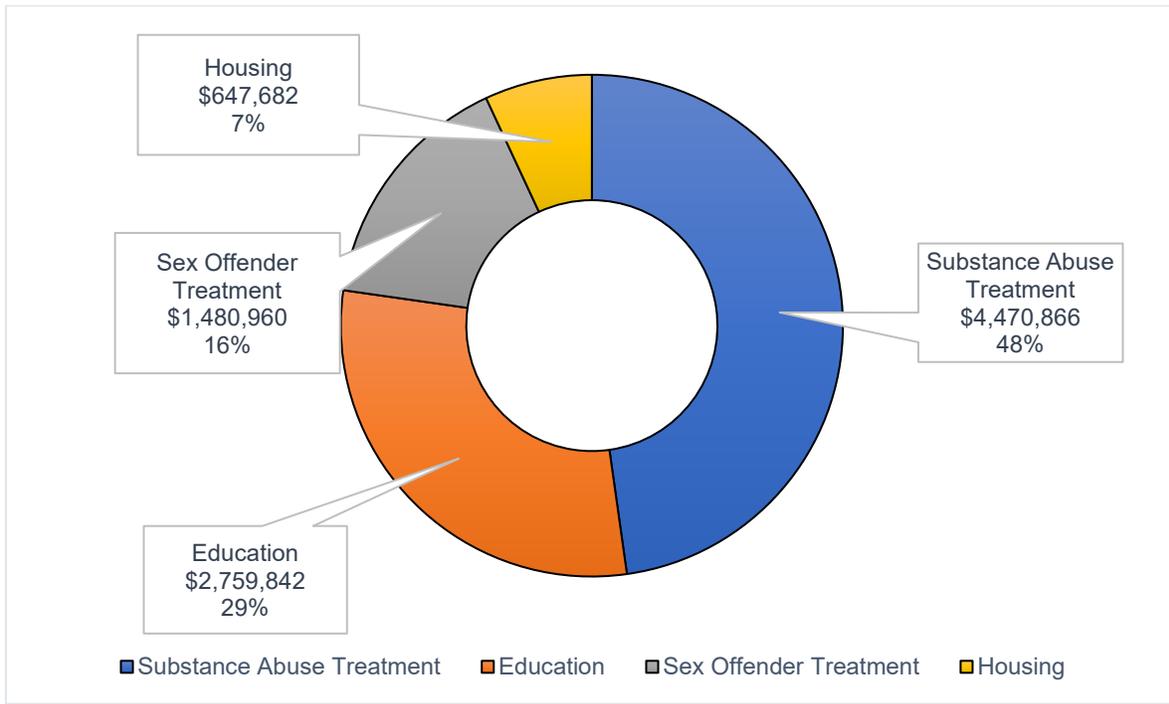
Effective Release Planning: The First 30 Days Out

82% of residents had a release plan with these key ingredients of effective case management:

- Provides a stable and safe residence plan, focusing on the physical and social environments
- Addresses basic needs (food, water, clothing, shelter)
- Identifies pro-social influences (natural supports) to assist in reintegration, focusing on the first days out
- Provides structure for the first 24 hours, week and month for a step down from incarceration
- Addresses the resident's leisure time and companions to reduce risk of relapse
- Establishes links to behavioral health providers, including a plan for medication
- Discharge planners work with medically dependent to file for benefits and place in appropriate facility and coordinates care plans in the community
- Ensures early/sufficient contact with parole officer for monitoring areas of risk/need
- Builds on work in the facility, with a focus on success
- Addresses employment plan to achieve sustained employment (ID, transportation)
- Helps address the increase in responsibility, obligations and needs in the shift to the community

Adult Reentry and Programs

Community and Facility Programming: Adult Population Total Budget



Adult Reentry and Programs: Program Data

Substance Abuse Recovery Program (SARP) FY 2023

	Participants	Completions	Completion Rate
Provider: Heartland Regional Alcohol & Drug Assessment Center and Topeka Correctional Facility			
Located at Topeka Correctional Facility	81	77	95%
Targets moderate and high-risk female residents through a trauma-informed, cognitive-behavioral approach			
	Participants	Completions	Completion Rate
Provider: Heartland Regional Alcohol & Drug Assessment Center and KDOC			
Located at all facilities	759	593	78%
Targets residents who are moderate or high-risk to reoffend on the substance use domain of the risk assessment			
	Participants	Completions	Completion Rate
Provider: Kansas Department of Corrections			
Ellsworth	2	1	50%
El Dorado	14	8	57%
Hutchinson - C	18	16	89%
Hutchinson - E	16	6	38%
Lansing - C	19	16	84%
Lansing - E	11	10	91%
Larned	21	19	90%
Norton	14	12	86%
Topeka	4	4	100%
Winfield	35	34	97%
Utilizes evidence-based, cognitive-behavioral curriculum developed by the University of Cincinnati delivered in 52 lessons over 5-6 months.			
Provided to residents at 6 facilities and in the community at Parole offices across the state.			
	Participants	Completions	Completion Rate
Provider: KDOC, Salvation Army, United Methodist Women			
Located at all facilities			
Programs are targeted to residents who are assessed moderate or high-risk to reoffend			
Thinking For a Change (T4C), Cognitive Readiness, Moving On, Dialectical Behavior Therapy (DBT)	428	373	87%
Improving Family Relations, Parenting Inside-Out, Active Parenting	186	159	86%
Job Readiness	464	369	80%

Adult Reentry and Programs: Educational Services Adult Correctional Facilities

Educational/Vocational Programs FY 2023

	Participants	Credentials Earned
Title I		
Funded by the Kansas Department of Education		
Must be < 21 years old or turn 21 during the school year and meet criteria based on needs assessment	392	164
Earn: High school equivalency diploma (GED)		
Special Education		
Must have an Individualized Education Program (IEP)		
Must meet Title I age requirements	38	16
Earn: High school diploma		
GED Preparation		
Offered to residents without a high school diploma or GED	357	174
Vocational Services		
Provides 14 programs statewide		
Offers shorter term, nationally recognized, certifications courses such as Work Ready/Skills, NCCER Core and OSHA 10		
Longer vocational training courses include masonry, plumbing, electrical, carpentry, welding, landscaping, HVAC, Certiport and Microsoft Office Specialist	256	190
Works to assign graduates to facility jobs, private industry jobs or as tutors. Goal is to lead to sustainable wages upon release.		
Post-Secondary Education Services		
Provides 16-degree programs statewide		
Offers opportunities to earn an associate or bachelor's degree.	541	183
Partners with 9 colleges throughout Kansas		

NOTES: 1) Data is specific to services provided by contractor. Participant data includes an unduplicated number of offenders enrolled and program completions.

2) Lower participant numbers compared to prior years reflect the impact of the COVID-19 pandemic and the ability to deliver programming in facilities due to public health mitigation strategies utilized to reduce impact of the virus on the population. These include increased social distancing, reduced the number of participants that can be in the class.

Juvenile Reentry and Programs: Program Data Kansas Juvenile Correctional Complex (KJCC)

Aggression Replacement Training (ART) FY 2023

Total Participants	Successful		Unsuccessful Refused/Terminated /Other		Some Treatment*	
	#	%	#	%	#	%
36	17	47%	12	33%	7	19%

Thinking For a Change (T4C) FY 2023

Total Participants	Successful		Unsuccessful Refused/Terminated /Other		Some Treatment*	
	#	%	#	%	#	%
14	12	86%	0	0%	2	14%

Substance Abuse FY 2023

Total Participants	Successful		Unsuccessful Refused/Terminated /Other		Some Treatment*	
	#	%	#	%	#	%
134	90	67%	36	27%	8	6%

Sex Offender Treatment FY 2023

Total Participants	Successful		Unsuccessful Refused/Terminated /Other		Some Treatment*	
	#	%	#	%	#	%
38	21	55%	5	13%	12	32%

Note: Percentages rounded. *Treatment not completed due to sentence length.

Juvenile Reentry and Programs: Educational Data Kansas Juvenile Correctional Complex (KJCC)

Diploma/GED Attainment Rate FY 2019 - FY2023

Year	Total	GED		High School Diploma		Average Month-end Population
		#	%	#	%	#
FY 2019	67	34	51%	33	49%	164
FY 2020	50	16	38%	31	62%	162
FY 2021	61	35	57%	26	43%	92
FY 2022	56	34	61%	22	39%	93
FY 2023	67	26	39%	41	61%	77

Post-secondary Credit Hours Earned FY 2019 - FY2023

Year	Total Hours	Total National Certifications
FY 2019	2,650	405
FY 2020	1,241	150
FY 2021	816	62
FY 2022	1,245	112
FY 2023	2,433	211

Juvenile Allocations: Reinvestment Grants

Reinvestment Grant Programs by Judicial District - Page 1 FY 2023

Judicial District	Proposed Program/Service	Original Amount Allocated	Amount Awarded FY2023
1st	Program Discontinued in FY23	\$116,470.00	\$0
2nd	Family Engagement Program: provide coordinated and individualized community-based services to youth exhibiting offender behavior, justice involved youth and their families to prevent risk of removal from the home.	\$77,430	\$77,430
3rd (One Heart)	One Heart Project: provides a second chance for justice involved and at-risk youth through a holistic program approach. We provide social & emotional intelligence training, one-on-one mentoring, gap skill training, life skills training, career training and employment opportunities, as well as a number of reentry services for those coming out of detention.	\$240,811	\$118,275
3rd (Topeka Center for Peace and Justice)	Victim-offender and parent-adolescent mediation program for youth participating in IIP.		\$121,899
4th	DID NOT APPLY FOR FUNDS	\$73,464	\$0
5th	Spartan Explorers program, in partnership with Emporia High School, to provide assistance for juvenile offenders in the areas of academic levels and social skills.	\$81,939	\$19,647
6th	Wraparound case management services for juvenile offenders and families. Parenting classes, cognitive-behavioral groups for youth, transportation assistance for youth and families.	\$90,152	\$90,152
7th	Boys and Girls Club; Strengthening Families Program, Youth Crossroads, and cognitive behavioral services to include individual/family therapy and substance abuse treatment.	\$98,348	\$98,348
8th	Juvenile Program Specialist that provides Cognitive Behavior Interventions for Juvenile Services using ART® (Aggression Replacement Training) or the Change Company curriculum.	\$125,951	\$125,641
9th	Restorative justice practices, including victim-offender mediation for youth in IIP. Financial assistance with mental health and substance abuse evaluations, as well as transportation assistance.	\$69,405	\$69,405
10th	Day Reporting Center, in partnership with a local school district, providing on-sight tutoring and educational services, as well as access to mental health services. Financial assistance for substance abuse and mental health evaluations and treatment.	\$320,619	\$320,619
11th Crawford	Family Support or Wraparound case management services for youth and families as well as cognitive behavioral programming for youth with a criminal offense.	\$66,262	\$66,262
11th Labette	DID NOT APPLY FOR FUNDS	\$54,091	\$0
12th	Enhanced programming for juvenile offenders, including Positive Action, Life Skills training and mentoring. Keep It Direct and Simple Journal System (KIDS) and Forward Thinking	\$47,201	\$47,201
13th	DID NOT APPLY FOR FUNDS	\$113,607	\$0

Juvenile Allocations: Reinvestment Grants

Reinvestment Grant Programs by Judicial District - Page 2 FY 2023			
14th	Sub-contract with CMHC for intensive outpatient services for juvenile offenders with co-occurring mental health and substance abuse disorders. Includes family therapy in treatment, as well as Peer Mentors, depending on availability of mentors. Day Reporting Center that will provide intensive supervision to ensure community safety and services to the offender to prevent future delinquent behavior. This will be collaboration with Department of Corrections-Juvenile Services and the Coffeyville School system. Supervisor of this program that will monitor the classroom and assist juveniles in completing their school tasks. This staff will also assist with transportation of juveniles to the program and provide evidence-based programs	\$112,317	\$112,317
15/17/23rd NWKS	2 Parent Project Coordinators to facilitate EBP. The Coordinators will also provide individual cog programming to youth using the Forward-Thinking Program and assist families with completing the Parenting Wisely Interactive Program	\$142,079	\$142,079
16th	Sub-contract with a consultant to monitor fidelity of programs and perform quality assurance checks. IIP case management services. Financial assistance for substance abuse and mental health evals	\$107,692	\$107,692
18th	Case expeditor to assist with case processing and reduced detention days. Clinical staff to provide Clinical Interventions, Seeking Safety, and Trauma-focused CBT. Financial assistance with transportation, day school and substance treatment	\$614,028	\$614,028
19th	Family engagement programming, utilizing the Parent Project, and including family collaborators to deliver programming and connect families to services. MRT classes are held at Cowley County Youth services and includes transportation to and from group. Facilitating transportation to EBP in Sedgwick County. Incentives for youth and families supervised by Youth Services	\$80,210	\$80,210
20th	Family Engagement and Advocacy will utilize Common Sense Parenting to build constructive relationships and support networks among parents/ guardians of youth with emotional or behavioral disabilities (EBD). It is community based, culturally relevant, and family centered	\$128,313	\$128,313
21st	IIP Youth Court program.	\$67,230	\$67,230
22nd	Wraparound case management services for juvenile offenders and families	\$70,514	\$70,514
24th	IIP support for outer counties. Cognitive-behavioral groups/curriculum for youth. Transportation and other financial assistance for families.	\$39,719	\$39,719
25th	DID NOT APPLY FOR FUNDS	\$144,239	\$0
26th	DID NOT APPLY FOR FUNDS	\$106,462	\$0
27th	Partnership with substance abuse treatment provider for assessment, treatment, and mentoring services	\$130,512	\$80,000
28th	Family Mentoring Program: Child Advocacy and Parenting Services: includes family support services, parenting education, mediation, interpretation, and case management services. Parent Project	\$157,253	\$157,253

Juvenile Allocations: Reinvestment Grants

Reinvestment Grant Programs by Judicial District - Page 3 FY 2023			
29th	Quality Assurance Coordinator to collect and analyze data. Youth Empowerment Center where juvenile offenders can receive access to services, groups, and staff. Implementation of trauma-informed groups/services, Parent Management Training, Strengthening Families and mental health interventions. Youth Services TRACK Facilitator (our cognitive program). Professional Program Assistant who will focus on family engagement and parent advocacy. Funding for substance abuse assessments and treatment.	\$375,503	\$375,503
30th	DID NOT APPLY FOR FUNDS	\$88,710	\$0
31st	DID NOT APPLY FOR FUNDS	\$59,469	\$0
7th/10th	Scholarship for juvenile offenders to certified vocational colleges/program	\$250,000	\$82,632
11CR, 6th	RESTORATION will be centered around the evidence- based model, The Circle of Courage®, which is a model of positive youth development based on the universal principal that to be emotionally healthy all youth need a sense of belonging, mastery, independence and generosity. Restoration would be organized by a Regional Program Manager who works with faith - based communities, mentors, Juvenile Supervision Departments, and contracted staff to facilitate/coordinate the above evidence – based programming in the 16th, 25th, and 26th Judicial Districts.	\$250,000	\$152,283
9th, 12th, 13th, 18th, 19th, and 30th	Provide cognitive behavioral programming for youth in all districts. Programming includes Moral Reconciliation Therapy, Aggression Replacement Training, Seeking Safety, Parent Project, Thinking for a Change, Substance Abuse Treatment, and workforce development	\$250,000	\$250,000
TOTAL		\$4,750,000	\$3,614,652

Juvenile Allocations: Juvenile Intake, Immediate Intervention, Intensive Supervision Probation, Court Services and Case Management

FY 2023 Award of Graduated Sanctions by the Administrative County Board of County Commissioners for Delivery of Local Juvenile Justice Programs per K.S.A. 75-7038-7053

Judicial District (County)	JIAS	IIP	JISP	CM	CS	Total Graduated Sanctions
1st (Leavenworth)	\$230,052	\$500	\$228,730	\$306,982	\$500	\$766,765
2nd (Jackson)	\$222,015	\$97,953	\$142,228	\$17,621	\$500	\$480,317
3rd (Shawnee)	\$434,303		\$463,897	\$427,001		\$1,325,202
4th (Franklin)	\$175,675		\$266,771	\$78,496		\$520,942
5th (Lyon)	\$140,912	\$15,209	\$260,943	\$88,378		\$505,443
6th (Miami)	\$313,264	\$116,884	\$70,984	\$28,949	\$500	\$530,581
7th (Douglas)	\$206,021	\$161,978	\$130,027	\$35,241	\$500	\$533,767
8th (Geary)	\$387,446		\$210,125	\$203,045		\$800,616
9th (McPherson)	\$93,951	\$99,267	\$278,459	\$67,698	\$500	\$539,874
10th (Johnson)	\$885,588		\$649,383	\$276,783		\$1,811,754
11th (Crawford)	\$162,081	\$52,142	\$142,707	\$142,738		\$499,668
11th (Labette)	\$63,440	\$20,952	\$115,792	\$158,074	\$500	\$358,758
12th (Cloud)	\$105,785	\$89,183	\$69,982	\$27,019	\$500	\$292,470
13th (Butler)	\$173,553	\$161,010	\$163,326	\$162,191		\$660,079
14th (Montgomery)	\$385,585	\$110,450	\$231,210	\$79,627		\$806,872
15th/17th/23rd (Ellis)	\$186,743	\$342,250	\$337,119	\$71,503	\$500	\$938,116
16th (Ford)	\$240,339	\$31,900	\$219,299	\$129,036		\$620,574
18th (Sedgwick)	\$1,042,947	\$82,632	\$936,089	\$2,018,848		\$4,080,516
19th (Cowley)	\$194,729	\$137,668	\$133,170	\$113,045	\$500	\$579,113
20th (Barton)	\$234,151	\$229,451	\$197,579	\$145,517		\$806,697
21st (Riley)	\$190,852		\$110,380	\$55,960	\$500	\$357,692
22nd (Brown)	\$135,131	\$103,513	\$105,551	\$97,373		\$441,568
24th (Pawnee)	\$72,251	\$50,427	\$53,823	\$54,348	\$150	\$230,999
25th (Finney)	\$295,324	\$113,929	\$239,385	\$222,231	\$500	\$871,370
26th (Seward)	\$176,579	\$156,397	\$158,965	\$284,237	\$500	\$776,678
27th (Reno)	\$334,588	\$500	\$300,921	\$80,335		\$716,344
28th (Saline)	\$256,335	\$183,859	\$240,049	\$126,767		\$807,010
29th (Wyandotte)	\$775,642		\$501,513	\$1,130,779	\$5,000	\$2,412,935
30th (Pratt)	\$181,939	\$122,701	\$140,173	\$134,784	\$500	\$580,096
31st (Woodson)	\$74,114	\$69,952	\$89,083	\$87,211	\$500	\$320,859
State Total	\$8,371,336	\$2,550,706	\$7,187,661	\$6,851,821	\$12,150	\$24,973,674

*Counties not operating a Delinquency Prevention Program may utilize that allocation towards graduated sanctions.

Juvenile Corrections Advisory Board Grants (JCAB)

JCAB Grant Programs by Judicial District/County - Page 1
FY 2023

Judicial District (County)	Program Name	Original Amount Allocated	Amount Awarded FY22
1st (Leavenworth)	Youth Justice Resource Center (YJRC)	\$ 145,587	\$145,587
2nd (Jackson)	Coordinated & Individualized Community-Based Services	\$ 96,788	\$96,788
3rd (Shawnee)	OASIS	\$ 301,014	\$183,095
	Boys & Girls Club of Topeka		\$75,350
	One Heart Project Kansas		\$42,569
4th (Franklin)	Behavioral Health Services	\$ 91,830	\$80,000
5th (Lyon)	DID NOT APPLY FOR FUNDS	\$ 102,424	\$0
6th (Miami)	DID NOT APPLY FOR FUNDS	\$ 112,690	\$0
7th (Douglas)	DID NOT APPLY FOR FUNDS	\$ 122,935	\$0
8th (Geary)	DID NOT APPLY FOR FUNDS	\$ 157,439	\$0
9th (McPherson)	Mirror, Inc.	\$ 86,756	\$84,815
10th (Johnson)	DMC Coordinator	\$ 400,773	\$106,627
	Teen MH Services - Clinical Associates		\$75,926
	Juvenile Drug Court (CS)		\$38,842
	Immediate Intervention Support (DA)		\$48,378
	Parent Management Training - KVC		\$131,000
11th (Crawford)	Program Advocate	\$ 82,827	\$82,827
11th (Labette)	CMHC Contract	\$ 67,613	\$67,613
12th (Cloud)	JAG-K	\$ 59,001	\$59,001
13th (Butler)	Empowered, Engaged & Peaceful Families	\$ 142,009	\$142,009
14th (Montgomery)	Program Specialist	\$ 140,396	\$94,916
15th/17th/23rd (Ellis)	Trauma Informed Resilient Communities	\$ 177,599	\$177,599
16th (Ford)	DID NOT APPLY FOR FUNDS	\$ 134,615	\$0

Juvenile Corrections Advisory Board Grants (JCAB)

JCAB Grant Programs by Judicial District/County - Page 2 FY 2023			
18th (Sedgwick)	Administrative Services		\$38,377
	Untamed Athletes, Inc.		\$209,963
	Multisystemic Therapy - CSI		\$120,000
	ERC Program Enhancements	\$ 767,536	\$118,100
	Cross-Systems Youth Facilitator		\$68,013
	Behavioral Health Services (JIAC)		\$134,529
	Coordination of Services- JIAC		\$78,554
19th (Cowley)	Adolescent Co-occurring Treatment Program	\$ 100,263	\$67,500
	Home-based Services Program		\$32,763
20th (Barton)	Program Advocate	\$ 160,391	\$160,391
21st (Riley)	Parent Project	\$ 84,037	\$15,060
22nd (Brown)	DID NOT APPLY FOR FUNDS	\$ 88,142	\$0
24th (Pawnee)	Interventions & IIP	\$ 49,648	\$49,648
25th (Finney)	DID NOT APPLY FOR FUNDS	\$ 180,299	\$0
26th (Seward)	DID NOT APPLY FOR FUNDS	\$ 133,077	\$0
27th (Reno)	DID NOT APPLY FOR FUNDS	\$ 163,141	\$0
28th (Saline)	Grief Counseling and Cognitive Programming (CAPS)	\$ 196,567	\$196,567
29th (Wyandotte)	Girls Circle -Court Services		\$6,500
	Connecting the Dots (Jenga Klub)	\$ 469,378	\$379,878
	Lowrider Bicycle Club & Leadership		\$83,000
30th (Pratt)	Sumner County MH	\$ 110,887	\$59,653
31st (Woodson)	DID NOT APPLY FOR FUNDS	\$ 74,336	\$0
State Total		\$5,000,000	\$3,551,438

Juvenile Allocations: Delinquency Prevention Grants

Award by the Administrative County Board of County Commissioners for Delivery of Delinquency Prevention Programs Funding FY 2023

Judicial District	Program Name	Grant	Grantee
	Atchison School Program	\$19,199.04	USD 409: Atchison
	Youth Support Programs: YAC	\$7,858.50	Youth Achievement Center
1st	Lansing Afterschool Village for Older Youth	\$12,500.00	USD 469: Lansing Middle School
2nd	JIAS Case Management	\$60,959.36	2nd JD Youth Services
3rd	Boys & Girls Clubs of Topeka Comprehensive Youth Development	\$81,984.08	Boys & Girls Club of Topeka
4th	Truancy Court /Day School Program	\$39,507.40	4th Judicial District
	Intensive Home Based Family Therapy	\$13,137.17	Gillund Counseling Services
5th	Parent Mentor Program	\$13,137.17	Radical Life-Core Community
	Truancy Program	\$16,558.32	6th JD Comm. Corrections
6th	Youth Educational Program	\$24,352.16	6th JD Comm. Corrections
	WRAP—Working to Recognize Alternative Possibilities	\$21,947.00	Bert Nash CMHC
7th	KU Truancy Prevention & Diversion	\$15,252.00	KU Center for Research
	Labette County Truancy Prevention	\$27,755.18	LB-CK Juvenile Services
11th (LB/CK)	Cherokee County Truancy Program	\$15,564.02	Spring River Health & Wellness
	Tri-County CASA	\$13,357.00	CASA
	Big Brothers Big Sisters (Butler County)	\$13,358.00	Big Brothers Big Sisters
13th	Sunlight Child Advocacy Center	\$13,358.00	Sunlight Children's Adv. & Rights Foundation
	Divert Intake Diversion Program (IDP)		
16th	Juvenile Services Reporting Center (JSRC)	\$40,705.96	16th JD Juvenile Services
	Legal Representation Program	\$100,000.00	18th JD Juvenile Court Clerk
18th	Rise Up for Youth Program	\$67,327.28	Rise Up for Youth Inc.
19th	Truancy Program	\$96,895.30	Cowley County Youth Services
20th	Journey to Change	\$33,157.82	20th JD Juvenile Services
			26th JD Juvenile Corrections and
26th	Youth Cognitive Behavioral/Life Skills	\$38,553.49	Prevention Services
27th	CTC School Based Mentoring	\$41,914.02	Communities That Care
28th	Case Management and Court Assistance for Spanish-Speaking Families	\$38,697.52	Child Advocacy & Parenting Services
29th	Heartland 180 Degrees Program	\$93,293.08	Heartland 180 Inc.
		\$960,329	

*Counties not operating a Prevention Program may utilize that allocation towards graduated sanctions.

Juvenile Allocations: Crime Prevention Grants

Awards for Delivery of Juvenile Crime Community Prevention Programs Funding FY 2023

Judicial District	Counties/Area Served	Program Name	Grant	Grantee
All	All	Connect	\$56,441.00	KVC Behavioral Health Care
1st	Atchison Leavenworth	Youth Justice Resource Center	\$151,966.00	Leavenworth County Community Corrections
3rd 7th 10th	Shawnee Douglas Johnson			
29th	Wyandotte	OHP – KS – Gap Skills Initiative	\$74,685.00	One Heart Project
7th	Douglas	Furnished for Good	\$7,500.00	Ready for Good Co.
10th 29th	Johnson Wyandotte	Teen Advocacy Program	\$66,136.00	CASA of Johnson & Wyandotte Counties
11th	Crawford	Truancy Intervention Program	\$263,770.00	Restorative Justice Authority
13th	Butler	Augusta High School JAG-K School-to	\$57,502.00	JAG-K / Augusta HS
17th	Norton	Norton High School JAG-K School-to-C	\$57,502.00	JAG-K / Norton HS
18th	Sedgwick	Community Integration & Skill training	\$63,000.00	Equity Initiative Inc.
18th	Sedgwick	Partnership Assuring Student Success	\$64,194.00	Prime Fit Inc.
18th 13th 9th 30th	Sedgwick Butler Harvey Kingman Sumner	CrossRoads Shelter and Anti-Homeless Program Services	\$85,909.00	Wichita Children's Home
24th	Pawnee	24th JD Forward Thinking Program	\$25,000.00	24th Judicial District Community Corrections
29th	Wyandotte	H180 Family and Future Project	\$65,600.00	Heartland 180 Inc.
29th	Wyandotte & Surrounding Metropolitan Area	Youth Mentoring Program	\$51,975.00	The Village Initiative Inc.
29th	Wyandotte	PAL Driver's Education Program	\$7,174.00	Police Athletic League of KCKS Inc.
Statewide			\$1,098,354	

Adult Community Corrections Agencies

Performance
FY 2023

Judicial District/Agency	County	Success	Total Allocation*
2nd	Jackson, Jefferson, Pottawatomie, Wabaunsee	90.3%	\$428,232.92
4th	Anderson, Coffey, Franklin, Osage	74.8%	\$622,934.08
5th	Chase, Lyon	76.9%	\$518,845.53
6th	Miami, Linn, Bourbon	63.6%	\$543,547.42
8th	Dickinson, Geary, Marion, Morris	80.3%	\$678,863.48
11th	Cherokee, Crawford, Labette	70.5%	\$937,856.31
12th	Cloud, Jewell, Lincoln, Mitchell, Republic, Washington	69.1%	\$333,858.60
13th	Butler, Elk, Greenwood	75.8%	\$547,009.55
14th (Formerly Montgomery Co)	Montgomery, Chautauqua	69.1%	\$656,042.71
22nd	Brown, Doniphan, Marshall, Nemaha	75.4%	\$396,619.14
24th	Edwards, Hodgeman, Lane, Ness, Pawnee, Rush	88.0%	\$228,049.25
25th	Finney, Greeley, Hamilton, Kearney, Scott, Wichita	81.1%	\$583,894.12
28th	Ottawa, Saline	70.4%	\$1,276,453.12
31st	Allen, Neosho, Wilson, Woodson	76.6%	\$504,990.47
Atchison County	Atchison	58.5%	\$284,566.87
Central Kansas	Barton, Ellsworth, Rice, Russell, Stafford	76.3%	\$669,776.65
Cimarron Basin	Grant, Haskell, Morton, Seward, Stanton, Stevens	70.7%	\$651,242.12
Cowley County	Cowley	84.7%	\$480,017.75
Douglas County	Douglas	76.6%	\$700,168.21
Harvey/McPherson County	Harvey, McPherson	74.2%	\$786,296.63
Johnson County	Johnson	82.4%	\$2,575,654.82
Leavenworth County	Leavenworth	61.5%	\$371,375.10
Northwest Kansas	Cheyenne, Decatur, Ellis, Gove, Graham, Logan, Norton, Osborne, Phillips, Rawlins, Rooks, Sheridan, Sherman, Smith, Thomas, Trego, Wallace	78.2%	\$962,050.40
Reno County	Reno	79.7%	\$1,072,942.89
Riley County	Riley, Clay	75.0%	\$488,856.74
Santa Fe Trail	Clark, Comanche, Ford, Gray, Kiowa, Meade	75.6%	\$637,476.12
Sedgwick County	Sedgwick	51.3%	\$5,619,759.86
Shawnee County	Shawnee	81.2%	\$1,434,454.27
South Central Kansas	Barber, Harper, Kingman, Pratt, Sumner	81.4%	\$460,435.21
Sumner County	Sumner	76.6%	\$217,510.25
Unified Government	Wyandotte	81.4%	\$1,628,713.35
Statewide			\$27,298,494

Note: K.S.A. 75-52,111 defines success as any offender who is not revoked and remanded to the custody of the KDOC for imprisonment.

* Amounts rounded to the nearest dollar.

Office of Victim Services: Highlights from FY 2023

Cold Case Cards

Released in 2022, approximately **10,000 decks** of Cold Case Cards have been distributed to county jails, KDOC facilities, government agencies and the public.

At the end of FY23, a total of **19** credible tips had been received regarding the cold cases featured on the cards. A total of **9** cold case card cases have been featured on national podcasts such as “The Deck” and “Dealing Justice”.

Victim Services Liaison

With **43,324** registered victims in FY23, the OVS has an average of **3.03** victims registered to each of the **14,286** offenders under the supervision of the KDOC.

In FY23 the OVS had an average of **11.75 FTE** employed in a liaison capacity, each serving an average of **275** victims, averaging at least **6** services per victim.

This includes services such as:

- **5,432** services related to parole/reentry planning provided by VSLs. This represents a **28%** increase in services provided over FY22.
- **1,001** services related to unwanted contact from an offender. This represents a **180%** increase in services provided over FY22.

Office of Victim Services Statistics FY 2023

	#	Chg. From 2022
Victims Served	10,950	8.99%
Victims Registered	43,324	3.46%
First-time Registrants	3,872	22.15%
Victim Notification Letters Sent	18,734	8.20%
Victim Initiated Services	19,917	25.28%

Training

During **68** training classes Facility Victim Service Liaisons provided training on services of OVS and Working with Crime Victims to **461** new KDOC facility staff member at the 6 largest facilities. OVS staff provided training on issues affecting crime victims and OVS programming to **877** people totaling over **40** hours of combined training at the national, statewide and agency levels. Training highlights include trainings for:

- The Association of Paroling Authority International (APAI) Conference: Fostering Resilience through Effective Self-Care Strategies, Trauma Informed Accountability with Those Who Engage in Domestic Violence, and Impact of Victim Offender Dialogue (VOD) for Crime Victims
- Kansas Crime Victims’ Rights Conference: Batterer Intervention Services, Effective Self-Care, and Services Provided by OVS staff from Facility to Sentence Discharge
- Wichita State University Power Conference: Fostering Resilience through Effective Self-Care Strategies for Social Workers
- KDOC Basic Supervisory Training: Corrections Fatigue and the Impact on Staff

Office of Victim Services: Highlights from FY 2023

Student Workers

Student Workers worked **152** hours entering over **200** Domestic Violence screening tool forms completed by residents entering KDOC at the Reception and Diagnostic Unit at EDCF. This work allows for self-reported and found DV history of residents/offenders to be utilized for offender programming and supervision purposes.

The OVS hosted **3** Social Work (MSW) interns who worked **960** hours on projects that included:

- research and assistance in developing new restorative justice programming for adult survivors of child sexual abuse.
- co-facilitating Victim Impact classes, BIP groups, and Trauma Healing groups.
- revising program materials to ensure accessibility for limited reading proficiency. compiling risk screeners on BIP referrals to determine their priority level on our waitlist.

Restorative Justice Services

As one of few states providing Victim Offender Dialogue (VOD) services to adult survivors of child sexual abuse, the OVS continued this pioneering effort with the full implementation of the VOD IMPP, that provides for collaboration with Clinical Director for Sex Offender Programming and the Programs Director for resident review prior to the start of a victim requested VOD.

Four quarterly meetings were held for Kansas VOD co-facilitators during which training was provided on:

- Working with Sex Offenders during the VOD process from the Texas Department of Criminal
- “After the Harm Thinking Through Victim Offender Dialogue with Survivors of Childhood Sexual Abuse’ by the Iowa Coalition Against Sexual Assault (ICASA)
- Overview of the Kansas Appellate Process from the Kansas Appellate Defenders Office

11 KDOC Staff and Volunteers were trained in FY23 to provide Restorative Justice Services for the Apology Letter Bank (ALB) and/or Victim Impact Class programs, bringing the total RJ staff to 2.5 FTE and 24 fully trained volunteers.

RJ staff held **48** meetings with residents regarding apology letters and the Apology Letter Bank

Restorative Justice (RJ) Program Statistics FY 2023	
Residents graduated from the 16-session facility Victim Impact Class Program	24
Victims receiving Victim Offender Dialogue services	29
Victim apology letters received from offenders and screened for acceptance into the Apology Letter Bank for victims.	12

Office of Victim Services: Highlights from FY 2023

Batterer Intervention Program Services

The KDOC Batterer Intervention Program (BIP) completed a three-year recidivism evaluation, reviewing participants who completed the KDOC BIP in 2019 and 2020. The results showed that of participants who completed the BIP:

- **85%** had not been charged with another person crime since their date of completion.
- **91%** had not had another protection from abuse/stalking order filed against them.
- **88%** had not been charged with a new domestic violence offense.

Trauma Healing Group

- Beginning In 2021, Trauma Healing Group (THG) at Lansing Correctional Facility, uses a trauma informed curriculum that helps groups members start healing from trauma they have experienced and take accountability for the trauma they have inflicted on others. In September of FY23, **6** residents graduated from THG. Currently, **6** residents will graduate in October 2023. THG already has a waitlist of over **20** residents who are interested in participating in future groups.

South Carolina DOC

- During FY23, the KDOC BIP staff provided technical assistance and training to the South Carolina Department of Corrections in starting their own facility based BIP program. Since this technical assistance has completed, SCDOC has started their own facility based BIP program in multiple prisons in their state.

Batterer Intervention Program (BIP) Statistics FY 2023		
	#	Chg. From 2022
Parole Participants Served	185	15%
Assessments Provided	124	-3%
Completions in Parole	45	0%%
Victims of BIP Offenders Served	447	-12%

Prisoner Review Board: Overview

The Prisoner Review Board (PRB) plays a significant role in the two sentencing systems that govern Kansas Department of Corrections' residents.

Indeterminate Sentences (Old Law)

Includes offenses committed prior to July 1, 1993, and off-grid sentences committed on or after July 1, 1993.

May be:

- Revoked and re-released
- Not revoked
- Revoked with a new hearing date in the future

Those who are revoked and re-released serve a period of confinement prior to being re-released.

Determinate Sentences (New Law)

Includes offenses committed on or after July 1, 1993

If revoked, a resident serves a six-month term of imprisonment minus good time unless the resident has new convictions

In cases of new convictions, the resident may serve up to his/her sentence discharge date.

Activity in FY 2023

- Reviewed 212 revocation packets for residents who met criteria to waive final revocation hearings.
- Received 29 applications for early discharge.
 - Of those, the PRB approved 10 and denied 19
- The PRB reviews executive clemency applications and makes recommendations to the Governor. In FY 2023, 52 applications were received.
- No functional incapacity release applications were received to review in FY 2023.

Prisoner Review Board: PRB Data

Indeterminate Sentences Residents by Offense Category June 30th of Each Year

	FY2019	FY2020	FY2021	FY2022	FY2023
Homicides	177	172	141	131	123
Sex Offenses	71	71	51	46	37
Aggravated Kidnapping/Kidnapping	47	56	34	31	21
Aggravated Robbery/Robery	20	20	8	7	6
Other Offenses	11	11	8	9	1
Total	326	330	242	224	188

Note: Numbers may vary for several reasons. Old law residents on parole may be returned to prison as condition violators or for the commission of new offenses. Also, a number of old law offenders previously paroled to a determinate sentence upon release may have to serve the remaining balance of the old law sentence pursuant to HB2707

Prisoner Review Board Suitability Decisions FY2019 - 2023

	2019		2020		2021		2022		2023	
	#	%	#	%	#	%	#	%	#	%
Parole Granted	86	38%	108	42%	93	42%	109	48%	128	49%
Parole Denied (pass)	133	60%	148	58%	126	58%	114	51%	127	48%
Serve to Mandatory Release (CR or Max.)	4	2%	1	0%	0	0%	1	1%	1	3%
Total Decisions (w/o Continued Decisions)	223		257		219		224		256	
Continued Decisions	12		16		10		11		4	
Total All Decisions (incl. Continued Decisions)	235		273		229		235		260	

Prisoner Review Board Hearing Decisions Indeterminate Offenders in FY 2023

	#	%
Revoked and Passed to a New Hearing Date	118	69%
Revoked and Re-Paroled	51	30%
Revoked and Served to Mandatory Release	0	0%
Not Revoked	1	1%
Total (all decisions)	170	100%

Release Plans FY 2019 - 2023

	#
FY 2019	4,765
FY 2020	4,787
FY 2021	2,869
FY 2022	3,557
FY 2023	4,324

Capital Punishment

Kansas Capital Punishment Residents June 30th

	KDOC #	Race	Date of Birth	Date Sentence Imposed	County of Conviction
Kyle Trevor Flack	84374	White	6/18/1985	5/18/2016	Franklin
James Kraig Kahler	101355	White	1/15/1963	10/11/2011	Osage
Justin Eugene Thurber	93868	White	3/14/1983	3/20/2009	Cowley
Gary Wayne Kleypas	66129	White	10/8/1955	12/3/2008	Crawford
Scott Dever Cheever	72423	White	8/19/1981	1/23/2008	Greenwood
Sidney John Gleason	64187	Black	4/22/1979	8/28/2006	Barton
John Edward Robinson, Sr.	45690	White	12/27/1943	1/21/2003	Johnson
Jonathan Daniel Carr	76065	Black	3/30/1980	11/15/2002	Sedgwick
Reginald Dexter Carr, Jr.	63942	Black	11/14/1977	11/15/2002	Sedgwick

NOTES:

Douglas Stephen Belt, #64558, convicted in Sedgwick County and sentenced on Nov. 17, 2004, died while incarcerated at El Dorado Correctional Facility on April 13, 2016.
Frazier Glenn Cross, Jr. #112076, convicted in Johnson County and sentenced on Nov. 10, 2015, died while incarcerated at El Dorado Correctional Facility on May 3, 2021.