

The reinvestment subcommittee, chaired by Honorable Judge Delia York, has been tasked with making recommendations to the Juvenile Justice Oversight Committee regarding utilizing reinvestment funds in appropriate, data-driven, and responsible ways. KSA 75-52,161 requires that the Juvenile Justice Oversight Committee “recommend to the governor and the legislature reinvestment of funds into: (A) Evidence-based practices and programs in the community pursuant to K.S.A. 2018 Supp. 38-2302, and amendments thereto, for use by intake and assessment services, immediate intervention, probation and conditional release; (B) training on evidence-based practices for juvenile justice system staff, including, but not limited to, training in cognitive behavioral therapies, family-centered therapies, substance abuse, sex offender therapy and other services that address a juvenile's risks and needs; and (C) monitor the plan from the department of corrections for the prioritization of funds pursuant to K.S.A. 2018 Supp. 75-52,164(d), and amendments thereto”. The subcommittee has met regularly to discuss these matters and now presents to the full Juvenile Justice Oversight Committee our proposed plan.

The list of programs and processes below is broken into categories based on start date. All programs are considered ongoing unless stated otherwise.

The reinvestment subcommittee is committed to addressing the needs of juvenile offenders and their families. We understand that in order for youth to succeed that we must address the youth’s criminogenic needs, we must remove as many barriers as possible, and we must meet the child where they are, both situationally, and geographically. In the list below, you will see programs that address each of these areas, and do so in a way that is appropriate for Kansas.

The dollar amounts attached to each program or process are rounded to the nearest thousand. The item described as JCAB requests and ideas from other stakeholders has an amount of ‘up to \$5,000,000.’ This is to allow for additional proposals from others outside of the reinvestment subcommittee, as well as additional proposals made by the Juvenile Correctional Advisory Boards (JCABs). We wanted to allow for flexibility in that amount as we do not know what kinds of proposals we may see.

One of the focuses of the reinvestment subcommittee has been sustainability. We have no interest in beginning a program or process that cannot be sustained for the long-term. As such, we have been careful to choose programs and processes that can continue indefinitely. If every program listed below that has a dollar amount currently attached is funded (including the JCAB and other stakeholders’ proposals), the total annual expenditure for Fiscal Year 2020 is \$8,957,300 and for Fiscal Year 2021, \$21,707,300. Currently, annual revenue is approximately \$17,000,000 and the balance in the reinvestment account is approximately \$30,000,000. At this rate, \$21,707,300 is sustainable for at least six years.

Our goals are to reduce recidivism and help youth be successful and prosocial. We believe that the proposals listed below will achieve those goals.

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Status	Program/Process/Concept	Program Intention	Cost per year – rounded to the nearest thousand
Currently Funded	Functional Family Therapy (FFT)	Work with youth and families in the home to address risk and protective factors within and outside the family.	\$1,387,000
	Community-based Sex Offender Risk Assessment and Treatment	Assess and treat the needs of sex offenders within the community.	\$255,000
	Youth Advocate Program (YAP)	Community-based intensive program that provides supervision and support in a youth's home and community.	\$550,000
	Reinvestment County Grants	Non-competitive grants awarded to counties to address community-specific needs.	\$3,236,000
	Collaboration Grant	Competitive grants awarded to counties collaborating to implement a community-based program.	\$459,000
	Juvenile Crisis Intervention Centers	Centers to address the needs of youth in crisis.	\$2,000,000
	CJI	Technical assistance from the Crime and Justice Institute.	\$66,000
	Moral Reconciliation Therapy (MRT)	Cognitive-behavioral community-based program that addresses criminogenic needs.	\$42,000
	Aggression Replacement Training (ART)	Cognitive-behavioral community-based program that addresses aggression.	\$50,000
	Mental Health Training Curriculum	Train-the-trainer process for mental health awareness for staff who work with youth.	\$23,000
		Total	\$8,068,000
Upcoming FY 20	Crossover Youth Practice Model (CYPM)	Georgetown's model for crossover youth to help child welfare and juvenile justice systems serve these youth in the best way possible.	\$246,000
	CYPM staff for both DCF and DOC	One full time employee at the state level for DCF and DOC to assist in managing the CYPM work.	\$173,000
	MAYSI-2 Screening Tool	Massachusetts Youth Screening Instrument to identify mental health needs.	\$12,000
	Family engagement and family guide	Creation of a guide to assist families through the juvenile justice system, and a technical assistance	\$200,000

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		provider to begin a statewide family engagement process.	
	YLS Screener	A short screener to be used pre-disposition to assist with supervision decisions.	\$12,000
	Parent Engagement Training	Training for all juvenile justice stakeholders to understand why and how to engage with families.	\$50,000
	Parent Project	Parent training program targeting family conflict, drug use, gangs, violence, school performance and more.	196,300
		Total	\$889,300
Upcoming FY 21	Mental Health Services	Work with relevant agencies to assist with implementation of increased mental health services for juvenile offenders.	\$2,000,000
	Substance Abuse Counseling for Families	Provide substance abuse counseling and treatment for juvenile offenders and family members of juvenile offenders.	\$2,000,000
	Open-ended Cognitive Behavioral Program	CBT that is not limited to one entry time. Small groups and open enrollment make these programs viable for rural communities.	\$750,000
	Justice System Navigator	Based on the Collective Impact model, this pilot system would be a way for youth to contact many different organizations to address their needs in a convenient, trauma-informed way.	\$1,000,000
	Microsoft Youth Offender	Fees for annual user licenses for Microsoft Youth Offender which will replace CASIMS, JJIAMS, and JCFS and could be used by DCF employees for data management. MYO will interface with Odyssey.	\$2,000,000
	JCAB requests and ideas from other stakeholders		Up to \$5,000,000
		Total	up to \$12,750,000

In addition to these plans, the Reinvestment Subcommittee is aware that there are other opportunities on the horizon. Some, such as the National Girls' Initiative and the National Juvenile Defender Center, which already have preliminary steps in process. While we are not including these in our immediate plan, we do wish to keep the door open to the possibility to fund these in the future.

Similarly, the Department for Children and Families submitted a request to explore funding a number of initiatives. The Reinvestment Subcommittee is committed to making informed, data-driven decisions for the most appropriate, effective programs and practices. Currently, the Subcommittee is investigating the appropriateness and ability to fund the various programs and practices. Careful consideration requires time, and the Subcommittee is not yet prepared to make a determination regarding these requests.