JJOC Proposed Allocation Plan FY24-FY25

Title	FY25	FY24
CJI/Technical Assistance/Staffing	\$260,000	\$260,000
Collaboration Grants	\$605,748	\$605,748
Community Based Sex Offender Risk Assessment Treatment	\$325,000	\$325,000
(CYPM)	\$246,000	\$246,000
Culturally Responsive Services	\$60,000	\$60,000
CYPM staff for DCF, KDOC,OJA	\$173,000	\$173,000
Family Engagement/ Family Guide/Navigators	\$222,000	\$296,000
Functional Family Therapy (FFT)	\$1,362,186	\$1,228,569
Gender Responsivity	\$75,000	\$75,000
Innovation Grants	\$15,000,000	\$15,000,000
JAG K	\$3,500,000	\$3,500,000
JCAB Requests	\$5,000,000	\$5,000,000
Juvenile Defense Improvements	\$500,000	\$500,000
MAYSI-2 Screening Tool	\$18,517	\$22,630
Mental Health First Aid	\$46,536	\$46,536
Mental Health Services	\$750,000	\$750,000
Moral Reconation Therapy (MRT)	\$25,000	\$25,000
OJA Data Collection and Training	\$244,800	\$244,800
Parent Project	\$50,000	\$50,000
Reinvestment County Grants	\$4,000,000	\$4,000,000
Salaries/Wages*	TBD	TBD
Stepping Up	\$300,000	\$250,000
Substance Abuse Counseling for Families	\$750,000	\$750,000
Youth Advocate Program	\$732,076	\$732,076
	FV2F	EV2.4
Totals	FY25	FY24
IOlais	\$34,245,863	\$34,140,359