

JJOC Approved Reinvestment Spending

October 2019

	Phase I FY19	Phase II FY20	Phase III FY21	Ongoing
Functional Family Therapy (FFT)	\$ 1,387,000.00	\$ 1,387,000.00	\$ 1,387,000.00	\$ 1,387,000.00
Community Based Sex Offender Risk Assessment Treatment	\$ 255,000.00	\$ 255,000.00	\$ 255,000.00	\$ 255,000.00
Youth Advocate Program	\$ 550,000.00	\$ 550,000.00	\$ 550,000.00	\$ 550,000.00
Reinvestment County Grants	\$ 3,236,000.00	\$ 3,117,635.88	\$ 3,117,635.88	\$ 3,117,635.88
Collaboration Grants	\$ 459,000.00	\$ 605,747.72	\$ 605,747.72	\$ 605,747.72
Juvenile Crisis Intervention Centers	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00
CJI/Technical Assistance	\$ 66,000.00	\$ 66,000.00	\$ 66,000.00	\$ 66,000.00
Moral Reconciliation Therapy (MRT)	\$ 42,000.00	\$ 42,000.00	\$ 42,000.00	\$ 42,000.00
Aggression Replacement Training (ART)	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Mental Health Training Curriculum	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00
Parent Project		\$ 196,300.00	\$ 50,000.00	\$ 50,000.00
Crossover Youth Practice Model (CYPM)		\$ 246,000.00	\$ 246,000.00	\$ 246,000.00
CYPM staff for DCF and KDOC		\$ 173,000.00	\$ 173,000.00	\$ 173,000.00
MAYSI-2 Screening Tool		\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
Family Engagement and Family Guide		\$ 200,000.00	\$ 200,000.00	\$200,000.00
YLS Screener		\$ 12,000.00	\$ 12,000.00	\$12,000.00
Parent Engagement Training		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
<i>Mental Health Services</i>			\$ 2,000,000.00	\$ 2,000,000.00
<i>Substance Abuse Counseling for Families</i>			\$ 2,000,000.00	\$ 2,000,000.00
Open-ended Cognitive Behavioral Program			\$ 750,000.00	\$ 750,000.00
Justice System Navigator			\$ 1,000,000.00	\$ 1,000,000.00
Microsoft Youth Offender		\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00
JCAB Requests			\$ 5,000,000.00	\$ 5,000,000.00
TOTALS	\$ 8,068,000.00	\$ 10,985,683.60	\$ 21,589,383.60	\$ 21,589,383.60
Sustainability (6 years)				\$ 5,708,000.00