JUDICIAL DISTRICT	PROJECTED NUMBER OF YOUTH TO BE SERVED	AWARDED FUNDS	DESCRIPTION
1 <sup>st</sup> JD	20 youth per month	\$111,733.71	Project CHANGE: contract with local CMHC for substance abuse services for juvenile offenders, as well as other cognitive-behavioral services such as anger management and family therapy.
3 <sup>rd</sup> JD	30 youth per month	\$70,173.30	Victim-offender and parent-adolescent mediation program for youth participating in IIP.
5 <sup>th</sup> JD	20 youth per semester	\$19,647.00	Spartan Explorers program, in partnership with Emporia High School, to provide assistance for juvenile offenders in the areas of academic levels and social skills.
6 <sup>th</sup> JD	40	\$90,152.00	Wraparound case management services for juvenile offenders and families. Parenting classes, cognitive-behavioral groups for youth, transportation assistance for youth and families.
7 <sup>th</sup> JD	70+	\$98,348.00	Positive Direction After School Mentoring Program; Strengthening Families Program; Youth Crossroads (cognitive-behavioral group).
9 <sup>th</sup> JD	200	\$69,371.89	Restorative justice practices, including victim-offender mediation for youth in IIP. Financial assistance with mental health and substance abuse evaluations, as well as transportation assistance.
10 <sup>th</sup> JD	600+	\$320,619.00	Day Reporting Center, in partnership with a local school district, providing on-sight tutoring and educational services, as well as access to mental health services. Financial assistance for substance abuse and mental health evaluations and treatment.
11 <sup>th</sup> (CR)	165	\$66,262.00	Wraparound case management services for juvenile offenders.
11 <sup>th</sup> (LB)	150	\$54,090.05	Wraparound case management services. Financial assistance with substance abuse and mental health evaluations, as well as transportation.
12 <sup>th</sup> JD	26	\$31,002.10	Enhanced programming for juvenile offenders, including Positive Action, Life Skills training, and Mentoring.
13 <sup>th</sup> JD	50	\$72,702.97	Transportation services to Sedgwick County for cognitive- behavioral programming (see regional collaboration grant); financial assistance for substance abuse and mental health evaluations, as well as academic and vocational education services.
14 <sup>th</sup> JD	20	\$82,040.00	Sub-contract with CMHC for intensive outpatient services for juvenile offenders with co-occurring mental health and substance abuse disorders. Includes family therapy in treatment, as well as Peer Mentors, depending on availability of mentors.
15/17/23 <sup>rd</sup> JDs	30	\$142,079.00	Sub-contract with CMHC for outpatient, home-based services for youth with co-occurring mental health and substance abuse disorders. Financial assistance for substance abuse and mental health evaluations.
16 <sup>th</sup> JD	100	\$107,692.00	Sub-contract with a consultant to monitor fidelity of programs and perform quality assurance checks. IIP case management services. Financial assistance for substance abuse and mental health evals.

## FY2019 KDOC Reinvestment Grant Summary

18 <sup>th</sup> JD	50 per year	\$614,028.00	Case expeditor to assist with case processing and reduced detention days. Clinical staff to provide MST, Seeking Safety, Trauma-focused CBT. Financial assistance with transportation, as well as paying for phone calls to family for youth in detention.
19 <sup>th</sup> JD	65	\$80,210.00	Family engagement programming, utilizing Common Sense Parenting, and including family collaborators to deliver programming and connect families to services. Facilitating transportation to EBP in Sedgwick County. Financial assistance for mental health and substance abuse evals.
20 <sup>th</sup> JD	Pending	\$128,251.09	Family Engagement and Advocacy will utilize Common Sense Parenting to build constructive relationships and support networks among parents/ guardians of youth with emotional or behavioral disabilities (EBD). It is community based, culturally relevant, and family centered.
21 <sup>st</sup> JD	75	\$67,230.00	IIP Youth Court program.
22 <sup>nd</sup> JD	60	\$70, 514.00	Wraparound case management services for juvenile offenders and families, including parenting classes. Cognitive Behavioral programming for youth.
24 <sup>th</sup> JD	45	\$14,803.72	IIP support for outer counties. Cognitive-behavioral groups/curriculum for youth. Transportation and other financial assistance for families.
25 <sup>th</sup> JD	32 youth per month	\$144,239.00	Cognitive-behavioral groups and curriculum in Spanish. Interpretation services. Parenting classes in English and Spanish. Certification for staff in Crossroads curriculum (NCTI).
26 <sup>th</sup> JD	40	\$105,471.76	AMIKids Day Treatment Program, Peaceful Alternatives to Tough Situations (PATTS), and Why Try Programs. Financial assistance for counseling/therapy/treatment.
27 <sup>th</sup> JD	38	\$89,688.58	Part-time staff to conduct MRT. Partnership with local CMHC for substance abuse treatment and mentoring services.
28 <sup>th</sup> JD	100	\$157,253.00	Child Advocacy and Parenting Services: includes family support services, parenting education, mediation, interpretation, and case management services.
29 <sup>th</sup> JD	100	\$375,503.00	Quality Assurance Coordinator to collect and analyze data. Youth Empowerment Center where juvenile offenders can receive access to services, groups, and staff. Implementation of trauma-informed groups/services, Parent Management Training, Strengthening Families and mental health interventions.
30 <sup>th</sup> JD	20	\$53,342.54	Wraparound case management services through CMHC, including assessment, planning and coordination of services for juvenile offenders and families.
4 <sup>th</sup> , 5 <sup>th</sup> , 7 <sup>th</sup> , 10 <sup>th</sup> , and 29 <sup>th</sup> JDs	Approx. 40	\$209,000.00	Scholarship for juvenile offenders to certified vocational colleges/program.
*9 <sup>th</sup> , 13 <sup>th</sup> , 18 <sup>th</sup> , 19 <sup>th</sup> ,	Approx. 150 youth	\$250,000.00	Provide cognitive behavioral programming for youth in all districts. Programming includes Moral Reconation Therapy, Aggression Replacement Training, Seeking Safety, Multi-Systemic Therapy,

## FY2019 KDOC Reinvestment Grant Summary and 30<sup>th</sup> Thinking for a Change, Substance Abuse Treatment, and workforce JDs development. Total awarded funds: \$3,624,933.71 Total number of youth to be served: Approx. 3,258