Needed Programs & Practices to Reduce Out-of-Home Placements and to Improve the Rate of Recidivism JCAB Annual Reports, October 2018

JD	PROGRAM(S)		COST	Capacity	TARGET POP
1	Day Reporting Center	\$	50,000.00	15	Youth who have criminal charges and are temporarily suspended/expelled from school.
2	Mentoring Outreach Program	\$	77,000.00	40	12-23 years old
	SO Education/Treatment			28	IIP youth for Level 7-9 sexual offenses that need treatment.
	Anger Management				Any youth
3	Parenting Classes				
	Reporting Center				Moderate/high-risk
	Risk Reduction Program	\$	35,792.00	16	Misdemeanor or felony offenses, Moderate to HR youth, in jepordy of being removed from home, CM and ISP youth.
4	Cognitive Program	\$	4,741.00	22	Misdemeanor or felony offenses, Moderate to HR youth, in jepordy of being removed from home, CM and ISP youth.
	Supportive Services in Juvenile Detention	\$	18,000.00	10	Adjudicated youth being held in JDC in need of MH intervention due to risk behaviors.
5	Vocational Training	\$	10,000.00	5	ISP/CM youth
5	Anger Management	\$	10,000.00	10	ISP/CM youth
6	Mentoring Services				All risk levels
	Independent Living Skills				Youth ages 16-18, MR to HR
7	MH and SA services for the Uninsured	\$	54,548.00		
8	FFT for diversion	\$	50,000.00		Youth and families in crisis who are being referred by LEO to intake.
	Care Coordinator (wraparound model??)	\$	126,000.00	25	MR to HR youth
9		NO REQUESTS MADE			

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	FFT for IIP	\$ 109,776.35	45	Youth on IIP with high conflict families who have points in family domain.
	Juvenile Problem Solving Courts	\$ 134,631.00		Ages 10-17. Type of court not established yet, byt may include family court, drug court, MH court, dual adjudication court, or DV court.
	Intensive Parenting Program	\$ 180,000.00	30	For parents/guardians of at-risk kids, emphasis on reducing antisocial and behavior problems in children.
	School Programming			Ages 10-17, experiencing issues associated with attendance, behavior, suspensions and/or expulsions.
	Mentoring Program			Ages 10-17 who have limited access to formal mentoring by positive role models. For youth not eligible for YAP.
	Phoenix Connection - Intensive Outpatient MH			Structured group therapy for ages 10-18 who exhibit psychiatric symptoms and significant impairment in day to day education, social and interpersonal functioning. Intermediate level of care, serving as a bridge between inpatient hospitalization or PRTF and a traditional office outpatient setting.
10	Predictive Analytics Modeling	\$ 50,000.00		Leveraging criminal justice and health/human service records in a shared data exchange will help JoCo obtain a realistic assessment of its current capacity to effectively serve this population, identify which agencies we should be collaborating with, and enable us to connect youth and their families to the right resource at the right time.
	Respite/Crisis Intervention Beds			Juvenile Offenders whose family and/or MH situation is such that release to home is not an option but the youth is not appropriate for detention or PRTF. Alternative to detention.

Needed Programs & Practices to Reduce Out-of-Home Placements and to Improve the Rate of Recidivism **JCAB Annual Reports, October 2018** JD PROGRAM(S) COST Capacity TARGET POP Ages 15-21 who lack necessary skills to secure and maintain FT employment. Areas of concentration may include education, social skills, Juvenile Workforce Development Planning \$ 38,945.00 48 life skills, soft skills, career assessments, applications, interviewing and/or job-specific training. Youth on community supervision who have stopped attending school, reporting for supervision or who are otherwise in jeopardy of having a Re-engagement Officer \$ 86.825.38 110 warrant or motion filed to revoke. Re-engagement efforts to be attempted in lieu of further court involvement or detention. Educational rightrs specialist contracted to work with youth and their families to protect educational rights of students at risk of being suspended 75,000.00 **Education Advocate** \$ or expelled from school. Work to develop mIEP or 504 plans with the goal of keeping youth in school in lieu of long term suspension or expulsion. Financial assistance/voucher funds for clients to obtain services that would otherwise be cost prohibitive or create financial strain on the family. May 128.000.00 Financial Assistance for Services include SA evals/treatment, MH evals/treatment, UA testing. Whilet his is not a validated EB practice, timely intervention in these areas is needed. 11-CR NO REQUESTS MADE Ages 10-18, MR to HR (want this as part of wraparound services through 54.090.00 \$ 20 Crossroads 11-LB reinvestment grant) 3 Ages 10-18, MR to HR Parent Project Independent Living Services 12 **Bullying Program** NO REQUESTS MADE 13 Thinking for a Change 30,000.00 Any youth at risk of becoming a juvenile offender. 8-10/group 14 \$ 30.000.00 MR to HR juvenile offenders with history of serious aggression. 8-10/group

Needed Programs & Practices to Reduce Out-of-Home Placements and to Improve the Rate of Recidivism **JCAB Annual Reports, October 2018** JD PROGRAM(S) COST Capacity TARGET POP None at t his time 16 125,000.00 40 ISP/Court services youth, MR to HR Mentoring 15/17/23 MH Counseling \$ 60,000.00 30 ISP/court services youth, MR to HR MST 7834/youth 40-44 MR to HR youth Seeking Safety 391/youth 200 MR to HR youth Trauma focused CBT 334/youth 200 MR to HR youth Crossover Youth Practice Model 35 Youth in JJ and child welfare systems AMIkids Community-based day treatment 18 MR to HR youth 9356/youth 200 services SA services (in-house) MR to HR youth with SA needs 200 Specialized court processing 500 All juvenile justice youth ART 745/youth MR to HR youth 200 YAP MR to HR youth at risk for OOH placement 3 Forward Thinking - Reentry Planning 5,000.00 15 MR to HR youth, ages 16+ 19 12-18, at risk for detention or OOH, youth scoring Moderate on the KDAI Attendant Care/Respite Care who are likely to have further contact with LEO if returned home. Alternative 2 12,000.00 to detention. Ages 10-21, MR to HR (using reinvestment grant for this, was just awarded 128,000.00 Family Engagement in October '18) 20 Ages 10-21, MR to HR (pilot program with local agency, if successful will Mentoring 65,000.00 look at funding this for their population)

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