

## Kansas Juvenile Justice Oversight Committee Reinvestment Plan 086 2019

The reinvestment subcommittee, chaired by Honorable Judge Delia York, has been tasked with making recommendations to the Juvenile Justice Oversight Committee regarding utilizing reinvestment funds in appropriate, data-driven, and responsible ways. [KSA 75-52,161](#) requires that the Juvenile Justice Oversight Committee “recommend to the governor and the legislature reinvestment of funds into: (A) Evidence-based practices and programs in the community pursuant to K.S.A. 2018 Supp. 38-2302, and amendments thereto, for use by intake and assessment services, immediate intervention, probation and conditional release; (B) training on evidence-based practices for juvenile justice system staff, including, but not limited to, training in cognitive behavioral therapies, family-centered therapies, substance abuse, sex offender therapy and other services that address a juvenile's risks and needs; and (C) monitor the plan from the department of corrections for the prioritization of funds pursuant to K.S.A. 2018 Supp. 75-52,164(d), and amendments thereto”. The subcommittee has met regularly to discuss these matters and now presents to the full Juvenile Justice Oversight Committee our proposed plan.

The list of programs and processes below is broken into ~~four categories~~categories based on start date. All programs are considered ongoing unless stated otherwise.

- ~~● Currently Funded: These are programs and processes that are currently funded using reinvestment funds~~
- ~~● Upcoming: These are programs and processes that have been thoroughly vetted and the reinvestment subcommittee has endorsed~~
- ~~● Exploring: These are programs and processes that are currently being vetted. The reinvestment subcommittee has approved of the concepts and is currently investigating specific programs and/or awaiting recommendations from outside agencies before proceeding. It is anticipated that each of these concepts would begin in one to two years.~~
- ~~● DCF Requests: These are programs or processes outlined in a letter from Laura Howard, Secretary, Department for Children and Families to Greg Smith, Chair of the Juvenile Justice Oversight Committee as requests for reinvestment funds.~~

The reinvestment subcommittee is committed to addressing the needs of juvenile offenders and their families. We understand that in order for youth to succeed that we must address the youth’s criminogenic needs, we must remove as many barriers as possible, and we must meet the child where they are, both situationally, and geographically. In the list below, you will see programs that address each of these areas, and do so in a way that is appropriate for Kansas.

The dollar amounts attached to each program or process are rounded to the nearest thousand. ~~Any number that is highlighted in yellow is an estimate. Any amount that is listed as TBD is to be determined—we do not yet have enough information to assign even an estimate to that item.~~—The item described as JCAB requests and ideas from other stakeholders has an amount of ‘up to \$5,000,000.’ This is to allow for additional proposals from others outside of the reinvestment subcommittee, as well as additional proposals made by the Juvenile Correctional Advisory Boards (JCABs). We wanted to allow for flexibility in that amount as we do not know what kinds of proposals we may see.

One of the focuses of the reinvestment subcommittee has been sustainability. We have no interest in beginning a program or process that cannot be sustained for the long-term. As such, we have been careful to choose programs and processes that can continue indefinitely. If every

Kansas Juvenile Justice Oversight Committee Reinvestment Plan 086 2019

program listed below that has a dollar amount currently attached is funded (including the JCAB and other stakeholders' proposals), the total annual expenditure is \$26,600,000. Currently, annual revenue is approximately \$17,000,000 and the balance in the reinvestment account is approximately \$30,000,000. At this rate, \$26,600,600 is sustainable for at least four years. That is not long-term maintenance. For that reason, not all items being explored will be funded. Our goal will be to spend approximately \$20,000,000 per year to assist juvenile offenders and their families. At that rate, this model is sustainable for at least ten years.

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The items within the 'Exploring' category that begin with an asterisk are our high-priority areas. If all of the Currently Funded, Upcoming, and DCF Requests are funded, along with only the Exploring items with asterisks, the estimated spending per year is \$19,500,000. That level of spending is sustainable for at least 15 years. In addition, the current balance could be used to support additional projects and/or expand current projects.

Our goals are to reduce recidivism and help youth be successful and prosocial. We believe that the proposals listed below will achieve those goals.

Status	Program/Process/Concept	Program Intention	Cost per year – rounded to the nearest thousand
Currently Funded	Functional Family Therapy (FFT)	Work with youth and families in the home to address risk and protective factors within and outside the family.	\$1,387,000
	Community-based Sex Offender Risk Assessment and Treatment	Assess and treat the needs of sex offenders within the community.	\$255,000
	Youth Advocate Program (YAP)	Community-based intensive program that provides supervision and support in a youth's home and community.	\$550,000
	Reinvestment County Grants	Non-competitive grants awarded to counties to address community-specific needs.	\$3,236,000
	Collaboration Grant	Competitive grants awarded to counties collaborating to implement a community-based program.	\$459,000
	Juvenile Crisis Intervention Centers	Centers to address the needs of youth in crisis.	\$2,000,000
	CJI	Technical assistance from the Crime and Justice Institute.	\$66,000

Kansas Juvenile Justice Oversight Committee Reinvestment Plan ~~086 201~~ 2019

	Moral Reconciliation Therapy (MRT)	Cognitive-behavioral community-based program that addresses criminogenic needs.	\$42,000
	Aggression Replacement Training (ART)	Cognitive-behavioral community-based program that addresses aggression.	\$50,000
	Mental Health Training Curriculum	Train-the-trainer process for mental health awareness for staff who work with youth.	\$23,000
		<b>Total</b>	<b>\$8,068,000</b>
<b>Upcoming FY 20</b>	Crossover Youth Practice Model (CYPM)	Georgetown's model for crossover youth to help child welfare and juvenile justice systems serve these youth in the best way possible.	\$246,000
	CYPM staff for both DCF and DOC	One full time employee at the state level for DCF and DOC to assist in managing the CYPM work.	\$173,000
	MAYSI-2 Screening Tool	Massachusetts Youth Screening Instrument to identify mental health needs.	\$12,000
	Family engagement and family guide	Creation of a guide to assist families through the juvenile justice system, and a technical assistance provider to begin a statewide family engagement process.	\$200,000
	YLS Screener	A short screener to be used pre-disposition to assist with supervision decisions.	\$12,000
	Parent Engagement Training	Training for all juvenile justice stakeholders to understand why and how to engage with families.	\$50,000
	<u>Parent Project</u>	<u>Parent training program targeting family conflict, drug use, gangs, violence, school performance and more.</u>	<u>196,300</u>
		<b>Total</b>	<b><del>\$889,693</del> 3,000</b>
<b>Upcoming FY 21 Exploring</b>	*Mental Health Services	Work with relevant agencies to assist with implementation of increased mental health services for juvenile offenders.	\$2,000,000
	*Substance Abuse Counseling for Families	Provide substance abuse counseling and treatment for juvenile offenders and family members of juvenile offenders.	\$2,000,000

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Kansas Juvenile Justice Oversight Committee Reinvestment Plan 086 2019

	*Open-ended Cognitive Behavioral Program	CBT that is not limited to one entry time. Small groups and open enrollment make these programs viable for rural communities.	\$750,000
	*Justice System Navigator	Based on the Collective Impact model, this pilot system would be a way for youth to contact many different organizations to address their needs in a convenient, trauma-informed way.	\$1,000,000
	*Microsoft Youth Offender	Fees for annual user licenses for Microsoft Youth Offender which will replace CASIMS, JJIAMS, and JCFS and could be used by DCF employees for data management. MYO will interface with Odyssey.	\$2,000,000
	National Girls Initiative	Potentially implement recommendations based on a system-mapping project focusing on girls' pathways into the juvenile justice system from the National Crittenden Foundation.	TBD
	<del>National Juvenile Defender Center</del>	<del>Potentially implement recommendations based on a systems assessment regarding juvenile defense from the National Juvenile Defender Center.</del>	<del>\$2,000,000</del>
	<del>Data Support through KCJS and/or Sentencing Commission</del>	<del>Partner with Sentencing Commission and/or the Kansas Bureau of Investigations to perform data analysis.</del>	<del>\$150,000</del>
	JCAB requests and ideas from other stakeholders		Up to \$5,000,000
		<b>Total</b>	<b>up to \$14,900,000 plus TBDs</b>
<b>DCF Requests</b>	*In-home family preservation services	Further consideration will be needed to determine how referrals are made.	\$476,000
	*Big Brothers/Big Sisters mentoring	Find a mentoring program that would be appropriate for crossover and justice-involved youth.	\$300,000

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Kansas Juvenile Justice Oversight Committee Reinvestment Plan ~~086 201~~ 2019

	Crisis Intervention Beds		TBD
	*Creation of FFT Teams/Expanding FFT Services		\$793,000
	Behavioral Intervention Services		\$882,000
	Augment Families First		\$500,000
	Family Finding Practice		TBD
	Curriculum for specialized foster home or relative homes		TBD
		<b>Total</b>	<b>\$2,942,000 plus TBDs</b>
		<b>Grand Total of Everything Listed Above</b>	<b>Up to \$26,603,000 plus TBDs</b>

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