Decisions to be Made for Collective Impact for Juvenile Justice

- How many sites
  - 3 to start
    - Western Kansas – Hays?
    - Pittsburg
    - Salina
    - Open and wait for proposals?
- How many needs to be addressed
  - Cognitive-behavioral programming for
    - Aggression
    - Problem-solving
    - Antisocial thinking
    - Strength-based programming
  - Mental health
  - Physical health
  - Education
  - Employment
  - Substance abuse
  - Mentoring
  - Family relationships
  - Housing
  - Food security
  - Transportation
  - Childcare/parenting skills
- Anticipated start date (see timeline document)
  - Give a year for planning (beginning April 2020)
  - Go Live April 2021
- Funds to be dedicated to pilot sites
  - First year:
    - $100,000 for each backbone agency
  - Subsequent years:
    - $60,000 for each backbone agency
    - $5,000 incentive for each participating agency
  - Total outlay for two years for three pilot sites and 15 participating agencies at each site: $705,000 max
- Who can be a backbone agency
  - Religious organization?
  - City government?