

The Reinvestment Subcommittee, chaired by Honorable Judge Delia York, has been tasked with making recommendations to the Juvenile Justice Oversight Committee regarding utilizing reinvestment funds in appropriate, data-driven, and responsible ways. [KSA 75-52,161](#) requires that the Juvenile Justice Oversight Committee “recommend to the governor and the legislature reinvestment of funds into: (A) Evidence-based practices and programs in the community pursuant to K.S.A. 2018 Supp. 38-2302, and amendments thereto, for use by intake and assessment services, immediate intervention, probation and conditional release; (B) training on evidence-based practices for juvenile justice system staff, including, but not limited to, training in cognitive behavioral therapies, family-centered therapies, substance abuse, sex offender therapy and other services that address a juvenile's risks and needs; and (C) monitor the plan from the department of corrections for the prioritization of funds pursuant to K.S.A. 2018 Supp. 75-52,164(d), and amendments thereto”. The subcommittee has met regularly to discuss these matters and now presents to the full Juvenile Justice Oversight Committee our proposed plan.

The list of programs and processes below is broken into four categories:

- **Currently Funded:** These are programs and processes that are currently funded using reinvestment funds
- **Upcoming:** These are programs and processes that have been thoroughly vetted and the reinvestment subcommittee has endorsed
- **Exploring:** These are programs and processes that are currently being vetted. The reinvestment subcommittee has approved of the concepts and is currently investigating specific programs and/or awaiting recommendations from outside agencies before proceeding. It is anticipated that each of these concepts would begin in one to two years.
- **DCF Requests:** These are programs or processes outlined in a letter from Laura Howard, Secretary, Department for Children and Families to Greg Smith, Chair of the Juvenile Justice Oversight Committee as requests for reinvestment funds.

The reinvestment subcommittee is committed to addressing the needs of juvenile offenders and their families. We understand that in order for youth to succeed that we must address the youth’s criminogenic needs, we must remove as many barriers as possible, and we must meet the child where they are, both situationally, and geographically. In the list below, you will see programs that address each of these areas and do so in a way that is appropriate for Kansas.

The dollar amounts attached to each program or process are rounded to the nearest thousand. Any number that is highlighted in yellow is an estimate. Any amount that is listed as TBD is to be determined – we do not yet have enough information to assign even an estimate to that item. The item described as JCAB requests and ideas from other stakeholders has an amount of ‘up to \$5,000,000.’ This is to allow for additional proposals from others outside of the reinvestment subcommittee, as well as additional proposals made by the Juvenile Correctional Advisory Boards (JCABs). We wanted to allow for flexibility in that amount as we do not know what kinds of proposals we may see.

One of the focuses of the reinvestment subcommittee has been sustainability. We have no interest in beginning a program or process that cannot be sustained for the long-term. As such, we have been careful to choose programs and processes that can continue indefinitely. If every program listed below that has a dollar amount currently attached is funded (including the JCAB and other stakeholders’ proposals), the total

annual expenditure is \$26,600,000. Currently, annual revenue is approximately \$17,000,000 and the balance in the reinvestment account is approximately \$30,000,000. At this rate, \$26,600,600 is sustainable for at least four years. That is not long-term maintenance. For that reason, not all items being explored will be funded. Our goal will be to spend approximately \$20,000,000 per year to assist juvenile offenders and their families. At that rate, this model is sustainable for at least ten years.

The items within the ‘Exploring’ category that begin with an asterisk are our high priority areas. If all of the Currently Funded, Upcoming, and DCF Requests are funded, along with only the Exploring items with asterisks, the estimated spending per year is \$19,500,000. That level of spending is sustainable for at least 15 years. In addition, the current balance could be used to support additional projects and/or expand current projects.

Our goals are to reduce recidivism and help youth be successful and prosocial. We believe that the proposals listed below will achieve those goals.

| Status | Program/Process/Concept | Program Intention | Cost per year – rounded to the nearest thousand |
|-------------------------|--|--|---|
| Currently Funded | Functional Family Therapy (FFT) | Work with youth and families in the home to address risk and protective factors within and outside the family. | \$1,387,000 |
| | Community-based Sex Offender Risk Assessment and Treatment | Assess and treat the needs of sex offenders within the community. | \$255,000 |
| | Youth Advocate Program (YAP) | Community-based intensive program that provides supervision and support in a youth’s home and community. | \$550,000 |
| | Reinvestment County Grants | Non-competitive grants awarded to counties to address community-specific needs. | \$3,236,000 |
| | Collaboration Grant | Competitive grants awarded to counties collaborating to implement a community-based program. | \$459,000 |
| | Juvenile Crisis Intervention Centers | Centers to address the needs of youth in crisis. | \$2,000,000 |
| | CJI | Technical assistance from the Crime and Justice Institute. | \$66,000 |
| | Moral Reconation Therapy (MRT) | Cognitive-behavioral community-based program that addresses criminogenic needs. | \$42,000 |

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| Status | Program/Process/Concept | Program Intention | Cost per year – rounded to the nearest thousand |
|------------------|--|---|---|
| | Aggression Replacement Training (ART) | Cognitive-behavioral community-based program that addresses aggression. | \$50,000 |
| | Mental Health Training Curriculum | Train-the-trainer process for mental health awareness for staff who work with youth. | \$23,000 |
| | | Total | \$8,068,000 |
| Upcoming | Crossover Youth Practice Model (CYPM) | Georgetown’s model for crossover youth to help child welfare and juvenile justice systems serve these youth in the best way possible. | \$246,000 |
| | CYPM staff for both DCF and DOC | One full time employee at the state level for DCF and DOC to assist in managing the CYPM work. | \$173,000 |
| | MAYSI-2 Screening Tool | Massachusetts Youth Screening Instrument to identify mental health needs. | \$12,000 |
| | Family engagement and family guide | Creation of a guide to assist families through the juvenile justice system, and a technical assistance provider to begin a statewide family engagement process. | \$200,000 |
| | YLS Screener | A short screener to be used pre-disposition to assist with supervision decisions. | \$12,000 |
| | Parent Engagement Training | Training for all juvenile justice stakeholders to understand why and how to engage with families. | \$50,000 |
| | | Total | \$693,000 |
| Exploring | *Mental Health Services | Work with relevant agencies to assist with implementation of increased mental health services for juvenile offenders. | \$2,000,000 |
| | *Substance Abuse Counseling for Families | Provide substance abuse counseling and treatment for juvenile offenders and family members of juvenile offenders. | \$2,000,000 |
| | *Open-ended Cognitive Behavioral Program | CBT that is not limited to one entry time. Small groups and open enrollment make these programs viable for rural communities. | \$750,000 |

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| Status | Program/Process/Concept | Program Intention | Cost per year – rounded to the nearest thousand |
|---------------------|---|--|---|
| | *Justice System Navigator | Based on the Collective Impact model, this pilot system would be a way for youth to contact many different organizations to address their needs in a convenient, trauma-informed way. | \$1,000,000 |
| | *Microsoft Youth Offender | Fees for annual user licenses for Microsoft Youth Offender which will replace CASIMS, JIAMS, and JCFS and could be used by DCF employees for data management. MYO will interface with Odyssey. | \$2,000,000 |
| | National Girls Initiative | Potentially implement recommendations based on a system-mapping project focusing on girls' pathways into the juvenile justice system from the National Crittenden Foundation. | TBD |
| | National Juvenile Defender Center | Potentially implement recommendations based on a systems assessment regarding juvenile defense from the National Juvenile Defender Center. | \$2,000,000 |
| | Data Support through KCJIS and/or Sentencing Commission | Partner with Sentencing Commission and/or the Kansas Bureau of Investigations to perform data analysis. | \$150,000 |
| | JCAB requests and ideas from other stakeholders | | Up to \$5,000,000 |
| | | Total | up to \$14,900,000 plus TBDs |
| DCF Requests | *In-home family preservation services | Further consideration will be needed to determine how referrals are made. | \$476,000 |
| | *Big Brothers/Big Sisters mentoring | Find a mentoring program that would be appropriate for crossover and justice-involved youth. | \$300,000 |
| | Crisis Intervention Beds | | TBD |
| | *Creation of FFT Teams/Expanding FFT Services | | \$793,000 |

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| Status | Program/Process/Concept | Program Intention | Cost per year – rounded to the nearest thousand |
|--------|--|---|---|
| | Behavioral Intervention Services | | \$882,000 |
| | Augment Families First | | \$500,000 |
| | Family Finding Practice | | TBD |
| | Curriculum for specialized foster home or relative homes | | TBD |
| | | Total | \$2,942,000 plus TBDs |
| | | Grand Total of Everything Listed Above | Up to \$26,603,000 plus TBDs |