| JD  | Program Name                   | Capacity                              | # Served in FY18 |
|-----|--------------------------------|---------------------------------------|------------------|
| 1st | Electronic Monitor             | 30+                                   | 16               |
| 1st | FFT                            | 12                                    | 13               |
| 1st | Project CHANGE                 | 15-20/mo                              | 19               |
| 1st | MRT                            | 25                                    | 0                |
| 2nd | no data                        |                                       |                  |
| 3rd | MRT                            | 10                                    | 10               |
| 3rd | Crossroads                     | 12                                    | 0                |
| 3rd | FFT                            |                                       | 10               |
| 3rd | Elec. Monitoring               | 25                                    | 4                |
| 3rd | Sex Off. Treatment             |                                       | 11               |
| 3rd | OWDS workshops                 | 12                                    | 8                |
| 3rd | IIP                            |                                       | 258              |
| 4th | Drug Court                     | 20                                    | 4                |
| 5th | Crossroads                     | 15                                    | 10               |
| 5th | Spartan Explorers              | 30                                    |                  |
| 5th | Drug/Alcohol Treatment         | 15                                    | 14               |
| Est | Parent Management Training/    |                                       | 10               |
| 5th | Home Court                     | 10                                    | 10               |
| 5th | Immediate Intervention Program | 50                                    | 58               |
| 5th | Sex Offender Management        | 10                                    | 0                |
| 6th | Forward Thinking               | Unlimited                             | 6                |
| 6th | Sex Offender Treatment         | Unlimited                             | 4                |
| 6th | Moral Reconation Therapy       | 4 to 6 per group                      | 0                |
| 6th | Youth Education Classes        | Unlimited                             | 39               |
| 6th | Truancy                        | Unlimited                             | 2                |
| 6th | Functional Family Therapy      | 10 Families per Therapist             | 4                |
| 6th | WrapAround Services            | 8 to 10 Families per Care Coordinator | 1                |
| 6th | Active Parenting               | Unlimited                             | 0                |
| 6th | Crossroads                     | Unlimited                             | 0                |
| 6th | Kansas Works                   | Unlimited                             | 2                |
| 6th | Substance Abuse Treatment      | Unlimited                             | 4                |

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| JD  | Program Name   | Capacity  | # Served in FY18                        |
|-----|--|-----------|---|
| 6th | Mental Health Counseling   | Unlimited | 4                                       |
| 7th | KU/DCS-YS Truancy Prevention Program                               | *         | 71                                      |
| 7th | The Shelter Truancy Progrm   | *         | 24                                      |
| 7th | Working to Recognize Alternative Possibilities (WRAP)              | *         | 582 youth served in individual sessions |
| 7th | Van-Go JAMS  | 100       | 90                                      |
| 7th | Functional Family Therapy  | *         | 6                                       |
| 7th | DCCCA Outpatient Treatment Program                                 | *         | 5                                       |
| 7th | Mirror Inc. Substance Abuse Evaluation/ Outpatient Treatment       | *         | 40                                      |
| 7th | Dialectical Behavioral Therapy(DBT)                                | N/A       | 46                                      |
| 7th | Sex Offender Assessment -Clinical Associates                       | *         | 1                                       |
| 7th | Sex Offender Treatment   | *         | 1                                       |
| 7th | Day School/Positive Behavioral<br>Interventions and Supports (PBS) | 40        | 56                                      |
| 7th | Youth Advocate Program (YAP)                                       | 2         | 6                                       |
| 7th | Thinking for a Change  | N/A       | 0                                       |
| 7th | DCYS Conditions of Release<br>Supervision                          | *         | 62                                      |
| 7th | Prevention Case Management (PCM)- The Shelter, Inc.                | *         | 17                                      |
| 7th | Specialized Case Management (SCM)- The Shelter, Inc.               |           | 20                                      |
| 7th | Moral Reconation Therapy (MRT)                                     | N/A       | 6                                       |

| JD   | Program Name   | Capacity                          | # Served in FY18   |
|------|--|-----------------------------------|--|
| 7th  | Offender Workforce Development<br>Specialist (OWDS)            | N/A                               | 9  |
| 7th  | Youth Crossroads   | 20 youth per group                | 7 youth completed Youth Crossroads truancy curriculu in FY 2018                |
| 7th  | CJS-YS Immediate Intervention<br>Program (IIP)                 | *                                 | 93   |
| 7th  | Strengthening Families Program (SFP)                           |                                   | 17 Trained Community<br>stakeholders in provision of SFP<br>program in FY 2018 |
| 7th  | Positive Direction-After School Mentoring                      | 20                                | 5  |
| 7th  | Vocational Training Scholarship Program for Juvenile Offenders | 5 or more if funding is available | 2  |
| 8th  | JISP   | N/A                               | 51   |
| 8th  | JCM  | N/A                               | 6  |
| 8th  | JIAS   | N/A                               | 333  |
| 8th  | Diversion  | N/A                               |  |
| 8th  | Youth Court  | N/A                               |  |
| 8th  | YAP  | 3                                 | 8  |
| 8th  | FFT  | N/A                               | 14   |
| 9th  | Functional Family Therapy                                      | n/a                               | 2  |
| 9th  | Clinical Associates  | n/a                               | 2  |
| 9th  | Offender/Victim Ministries, Inc.                               | n/a                               | 5  |
| 9th  | Sg County Evening Reporting Center                             | n/a                               | 1  |
| 9th  | Mirror, Inc.   | n/a                               | 0  |
| 9th  | Prairie View, Inc.   | n/a                               | 3  |
| 10th | Diversion (Pre-Adjudication/MIP)                               | N/A                               | 160  |
| 10th | Diversion (General)  | N/A                               | 1050   |
| 10th | Youth Court/Project SKIP                                       | N/A                               | 303  |

| JD           | Program Name  | Capacity              | # Served in FY18 |
|--------------|---|-----------------------|------------------|
| 10th         | Drug Court  | N/A                   | 115              |
| 10th         | Evening Reporting Center                                    | 8 ADP                 | 38               |
| <b>1</b> 0th | Phoenix Sanctuary Bed                                       | 1 ADP                 | 62               |
| 10th         | Adolescent Center for Treatment                             | 30 ADP                | 267              |
| <b>1</b> 0th | Moral Reconation Therapy                                    | 8-12 ADP              | 28               |
| 10th         | Strengthening Families Program                              | 24 Families           | 5                |
| <b>10</b> th | Functional Family Therapy -<br>Johnson County Mental Health | 100                   | 86               |
| 10th         | Functional Family Therapy - Gillis<br>Center                | 100                   | 30               |
| 10th         | Youth Advocate Program (YAP)                                | 10 ADP                | 30               |
| 10th         | House Arrest  | N/A                   | 371              |
| 10th         | Juvenile Detention Center                                   | 69                    | 385              |
| 10th         | Positive Behavioral Supports                                | N/A                   | 652              |
| 10th         | Protective Homes  | N/A                   | 46               |
| 10th         | Sex Offender Assessment and<br>Treatment                    | 140*                  | 21               |
| 10th         | JIAC Case Supervision & Case<br>Management                  | N/A                   | 79               |
| 10th         | Case Expeditor  | N/A                   | 120              |
| 10th         | Mental Health Assessments                                   | N/A                   | 104              |
| <b>1</b> 0th | Interpreting Services                                       | N/A                   | 1388             |
| 10th         | Community Integration Program                               | N/A                   | 1                |
| 10th         | Common Sense Parenting                                      | 10 Families per Group | 13               |
| <b>10</b> th | Aggression Replacement Training                             | 10 Families per Group | 19               |
| <b>1</b> 0th | Day Resource Center   | 7-10 per day          | 17               |
| <b>10</b> th | Substance Abuse Evaluations & Treatment                     | Depends on Cost       | 278              |
| 10th         | Mental Health Evaluations (Financial Assistance)            | Depends on Cost       | 23               |

| JD         | Program Name   | Capacity  | # Served in FY18 |
|------------|--|---|------------------|
| 10th       | Vocational Training Scholarships                         | Depends on Cost   | 4                |
| 11th CR    | Motivational Interviewing (MI).                          | Clients are served on an individual basis per visit, the number of clients served varies depending on officer caseload. | 63               |
| 11th CR    | Effective Practices in Community Supervision II (EPICS). | Clients are served on an individual basis per visit, the number of clients served varies depending on officer caseload. | 63               |
| 11th CR    | Functional Family Therapy (FFT).                         | Maximum caseload is 10 families per full-time therapist.  | 2                |
| 11th CR    | Clinical Associates Sex Offender Treatment (CA).         | Individual or groups of 8 youth.  | 0                |
| 11th CR    | Youth Advocate Program (YAP).                            | 30 participants within 150 miles from Johnson County can be in the program at any time. Crawford County has 3 slots.    | 2                |
| 11th CR    | Kansas Works   | 80 youth enrolled per year.   | 1                |
| 11th CR    | High Fidelity Wraparound<br>Skills/Services (Wraparound) | Caseload shall average 8-15 depending on the needs of families being served. Three (3) youth have been served to date.  | 3                |
| 11th CR    | Decision Points  | Individual or in groups of 6-8 youth per facilitator  | 0                |
| 11th CR    | Crossroads   | Individual or in groups up to 12 youth per facilitator.   | 7                |
| 11th CR    | Forward Thinking   | Individual or groups up to 12 youth per facilitator.  | 11               |
| 11th LB_CK | Family Functional Therapy                                | 20  | 0                |
| 11th LB_CK | Forward Thinking   | 30  | 0                |
| 11th LB_CK | Wraparound   | 20  | 5                |
| 11th LB_CK | EPICS  | 40  | 24               |
| 11th LB_CK | Motivational Interviewing                                | 40  | 24               |
| 11th LB_CK | Clinical Associates                                      | 20  | 0                |
| 12th       | LifeSkills-HS  | 30  | 4                |

| JD           | Program Name                   | Capacity            | # Served in FY18 |
|--------------|--------------------------------|---------------------|------------------|
| 12th         | LifeSkills-Transitions         | 30                  | 0                |
| <b>12</b> th | Positive Action                | 30                  | 2                |
| 12th         | Positive Action-Parenting      | 10                  | 1                |
| 1211         | Curriculum                     | 10                  | 1                |
| 12th         | Mentoring                      | 75                  | 6                |
| 13th         | SCMHCC                         | 10                  |                  |
| <b>1</b> 3th | ARCS                           | 10                  |                  |
| <b>13</b> th | Seventh Direction              | 10                  |                  |
|              | Integrated Mental Health and   |                     |                  |
| <b>14</b> th | Substance Use Disorder         | Unlimited           | 826              |
|              | Outpatient Counseling          |                     |                  |
| 4.40         | Adolescent Co-Occuring         | • "                 |                  |
| 14th         | Treatment Program              | 6 per month         | 8                |
| 14th         | Parent Education               | Unlimited           | 600              |
| 14th         | Quest/After School Program     | Unlimited           | 120              |
| 4.4+1-       | Four County Mental Health Case | 11-12-19-14         | 230              |
| 14th         | Management                     | Unlimited           |                  |
| 14th         | SEK Academy                    | 25                  | 14               |
| 14th         | Sexual Offender Treatment      | No Limit set        | 2                |
| 14tn         | Program                        | NO LIMIT SET        |                  |
| 14th         | FFT                            | 38                  | 7                |
| 14th         | Alternative to Detention       | Unlimited           | 16               |
| 14th         | Boys & Girls Club of           | Unlimited           | 200              |
| 14(1)        | Coffeyville/USD 225            | Omminited           | 200              |
| 14th         | IIP                            | Unlimited           | 52               |
| .5/17/23rd   | FFT                            | 15                  | 32               |
| .5/17/23rd   | Sex Offender                   |                     | 8                |
| .5/17/23rd   | Forward Thinking               | 40                  | 50               |
| 15/17/23rd   | Addiction/Mental Health family | 75                  | 18               |
|              | cousneling                     | 75                  | 10               |
| 16th         | IIP                            | Takes all referrals | 104              |
| 16th         | Intake Diversion Program       | Takes all referrals | 54               |

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| JD          | Program Name  | Capacity   | # Served in FY18                             |
|-------------|---|--|--|
| 16th        | JS Reporting Center                                     | 34 youth at any given time   | 84   |
| 16th        | Truancy Program   | Referrals, Caseload of 25-35 youth at any given time   | 24   |
| <b>16th</b> | Change the BEAT   | 60 youth at any given time   | 127  |
| 16th        | Home Monitoring   | 8-GPS Units, 7-SL2 alcohol monitors, 2-Active monitors with alcohol sensors, 10-Downloadeable Units, and 10-passive drive-by units | 53   |
| 16th        | Parenting Wisely  | Take all referrals, Caseload is 25-35 youth at any given time  | 1  |
| 16th        | JISP  |  | 35   |
| 16th        | Case Management   | Take all referrals, Caseload is 25-35 youth at any given time  | 11   |
| 16th        | Juvenile Intake and Assessment                          | Take all referrals, Caseload is 25-35 youth at any given time  | 373  |
| 18th        | no data   |  |  |
| 19th        | Moral Recognation Therapy                               | 12   | 18   |
| 19th        | Parent Engagement Program                               | 20   | 8  |
| 19th        | Electronic Monitoring Program                           | 2  | 23   |
| 20th        | Juvenile Intake & Assessment to include Case Management | All at Risk juvenile offenders/ status offenders   | 209 for JO's and 126 for Status<br>Offenders |
| 20th        | Immediate Intervention Program                          | Offenders meeting the statutory requirements   | 156  |
| 20th        | Juvenile Intensive Supervised Probation                 | Per Administrative Order, High and Very High youth   | Avg 21.675                                   |
| 20th        | Department of Corrections-<br>Juvenile Services         | Juvenile Offenders ordered out of home per Judge   | Avg 14.675                                   |
| 20th        | Journey to Change                                       | Per program criteria, secondary and tertiary populations   | 135-Tertiary, and 191 secondary              |
| 21st        | Youth Court IIP   | 100  | 67   |
| 21st        | YAP   | 2  | 8  |
| 21st        | FFT   | Unknown  | 4  |

| JD   | Program Name  | Capacity                | # Served in FY18                 |
|------|---|-------------------------|----------------------------------|
| 21st | Forward Thinking  | 10                      | 5                                |
| 22nd | Forward Thinking  | Unlimited               |                                  |
| 22nd | FFT   |                         |                                  |
| 22nd | Family Wellness   | 5 at any given time     |                                  |
| 22nd | Decision Points   | 5 at any given time     |                                  |
| 22nd | Sex Offender  |                         |                                  |
| 22nd | Matrix Model for Adolescents  |                         |                                  |
| 22nd | Care Coordinator  | Unlimited               |                                  |
| 22nd | Positive Youth Development  | Unlimited               |                                  |
| 24th | Juvenile Intake & Assessment  | 40 juvenile offenders   | 104 total, 54 juvenile offenders |
| 24th | Immediate Intervention Program  | 25                      | 40                               |
| 24th | Court Services  | Whatever court requires | 3                                |
| 24th | Juvenile Intense Supervision & Community Case Management- Evidence Based Practice | 16                      | 15                               |
| 24th | Forward Thinking  | 10                      | 5                                |
| 24th | Individual Mental Health Counseling   | NA                      | NA                               |
| 24th | Individual Drug/Alcohol<br>Counseling   | NA                      | NA                               |
| 24th | Functional Family Therapy   | NA                      | 2                                |
| 25th | MRT   | 7 to 10                 | 12                               |
| 25th | Employment  | 15                      | 3                                |
| 25th | Individual Therapy  |                         | 15                               |
| 25th | Family Therapy  |                         | 3                                |
| 25th | Functional Family Therapy   |                         | 15                               |
| 25th | Drug and Alcohol Prevention   | 12 to 15                | 19                               |
| 25th | Sex Offender Treatment  | 8                       | 4                                |
| 25th | Anger Control   | 8 to 10                 |                                  |
| 25th | Positive Thinking Skills  | 7                       | 5                                |
| 25th | Leadership  | 8                       | 5                                |

| JD   | Program Name                        | Capacity       | # Served in FY18 |
|------|-------------------------------------|----------------|------------------|
| 25th | Substance Abuse Trtment             | Individual     | 19               |
| 25th | Teen Intervene                      | 10             | 0                |
| 25th | Active Parenting for parents of     | 10-Jul         | 0                |
| 2301 | teens                               | 10-301         | O                |
| 26th | Substance Use                       | unlimited      | 16               |
| 26th | Mental Health                       | unlimited      | 8                |
| 26th | Life Skills                         | 8/group        | 4                |
| 26th | Art Mindfulness                     | 10/group       | 10               |
| 0046 | Moral Reconation Therapy - How      |                |                  |
| 26th | to Escape Your Prison               | 6/group        | 0                |
| 26th | Functional Family Therapy           | unlimited      | 5                |
| 26th | Clinical Associates                 | unlimited      |                  |
| 26th | Coping With Anger                   | 6-8/group      | 3                |
| 26th | Character Development               | 6-8/group      | 3                |
| 26th | Thinking for Good                   | 6-8/group      | 0                |
| 26th | Rules Are Made to Be Followed       | 6-8/group      | 0                |
| 0011 | Discovering Life and Liberty in the |                |                  |
| 26th | Pursuit of Happiness                | 6-8/group      | 0                |
| 26th | Day Reporting                       | 10 per setting | 3                |
| 26th | WhyTry                              | 10/group       | 5                |
| 26th | Alternative to Detention            | unlimited      | 15               |
| 26th | Victim Awareness                    | 6-8/group      | 0                |
| 26th | What Got Me Here?                   | 6-8/group      | 1                |
| 26th | Responsible Behavior                | 6-8/group      | 0                |
| 0011 | Peaceful Alternatives to Tough      |                |                  |
| 26th | Situations (PATTS)                  | 6-8/group      | 5                |
| 27th |                                     |                |                  |
| 28th | RESET-Diversion                     | Unlimited      | 9                |
| 28th | Community Intervention Program      | Unlimited      | 50               |
| 28th | JISP                                | Unlimited      | 69               |
| 28th | JS                                  | Unlimited      | 20               |

| JD   | Program Name  | Capacity  | # Served in FY18                      |
|------|---|-----------|---------------------------------------|
| 28th | Juvenile Intake   | Unlimited | 384                                   |
| 28th | MRT - Cog Class   | 12        | 0                                     |
| 28th | Restorative Justice   | Unlimited | 98                                    |
| 28th | St. Francis Drug and Alcohol                                  | Unlimited | 119                                   |
| 28th | St. Francis HEART   | Unlimited | 117                                   |
| 28th | Central Kansas Foundation                                     | Unlimited | 12 D/A Evals; 26 youth in YES program |
| 28th | Family Preservation   | Unlimited | 68                                    |
| 28th | Central Kansas Mental Health                                  | Unlimited | 1335                                  |
| 28th | Xcel  | Unlimited | 103                                   |
| 28th | IIP   | Unlimited | 100                                   |
| 28th | Truancy Coordinator   | Unlimited | 127                                   |
| 28th | Spanish Speaking Families                                     | Unlimited | 221                                   |
| 28th | Child Advocacy and Parenting Services = Mentoring/Assessments | Unlimited | 450                                   |
| 28th | FFT   | Unlimited | 4                                     |
| 29th |   |           |                                       |
| 30th |   |           |                                       |
| 31st | none  |           |                                       |