

REINVESTMENT SUBCOMMITTEE

OF THE JJOC

Minutes

May 3, 2019 at 8:45 am
KDOC, Small Conference Room

Members Present: Kathy Armstrong, Jennifer Christie, Kevin Emerson, Megan Milner

Members via Phone: Melody Pappan, Judge Delia York

Members Absent: Laura Blake Bors, Max Mendoza

Visitor on Phone: Mike Fonkert

Committee Support: Jennifer Christie (CJI), Karyl-Ann Roehl (Support)

1 Welcome and Roll Call

The meeting began at 8:45 am. Attendance was taken and the results are shown above.

2 Approval of Minutes from 03/22/19 Meeting

Tabled until our next meeting.

3 Plan for Use of Reinvestment Funds

Jennifer said we need to get our plan in writing as soon as possible. There is about \$30 million in the account now. She explained this group needs to shake loose of the details and assign implementation efforts to current staff. Kathy asked if we know the estimated annual amount coming into the fund. Megan and Jennifer met with Keith Bradshaw for some projections. Jennifer and Megan are working on a spreadsheet showing how long we can sustain programs, like FFT and the Crossover Youth Practice Model, based on information from Keith. Megan agrees with Jennifer about assigning implementation tasks to others. She wants us to pull back and push the work out to others.

4 Parent Project Update

Megan announced the Department of Administration approved our request for the Parent Project. Trainings are scheduled.

5 Parent Engagement Training Update

Jennifer looked for another provider and only found Justice4Families. We will keep them in mind in case our contract with Crittendon fails.

Megan handed out emails from Crittendon showing the breakdown of 1- and 2-day trainings. She prefers the 2-day trainings, as did the rest of the group. It will cost about \$70,000. We will move forward with a contract for the 2-day training.

6 Parent Engagement Coordinators Update

Megan met with the family coordinator on the adult corrections side. They have worked with the University of Cincinnati to develop a group curriculum about how to improve family relationships. Mike reported the training locations across the state look good.

Megan is talking with Roxbury Youth Works about contracting with them for our FE coordinators. An RFP for filling these positions will be written. Megan suggested the research and production of the state family guide be included in the RFP. This may help speed things up a bit. Everyone agreed.

7 Supervision Fees Update

Megan would like to see this barrier for families removed. Fees assessed the last three years:

- FY2017 \$139,000, with \$127,000 actually paid
- FY2018 \$179,000, with \$137,000 actually paid
- FY2019 \$ 62,500, with \$ 31,000 paid through December 2018

Judge York says she converts fines into public service hours when the juvenile/family is unable to pay the fees. She will check with other judges across the state to see if they do this also.

8 CBT Information from Judicial Districts

Jennifer found most districts had some CBT programming in place. Often, they said they did not have a certain program because they did not have enough youth to form the group. Jennifer is talking with Julie Byrd about a curriculum Johnson County is using called *Decision Points*, designed by the same person who wrote, *T4C*. *Decision Points* is not EBP yet, although it is promising. They offer a train-the-trainer class, so we could train our own staff. We will look for CBT programming for districts who do not have it now. A statewide contract may fill those gaps.

9 Georgetown Crossover Youth Practice Model

Megan has invited Steve Stonehouse, Assistant Director of the 18th JD, to attend our next JJOC meeting to talk about their implementation of this model. Megan handed out the agreement for all to review. Through a 24-month partnership, Georgetown will provide technical assistance to Sedgwick County until certification level is reached; provide state-level support to review policies; and provide training and technical assistance for one large county and one smaller one. At that point, Sedgwick County and two other counties will be prepared to train others in the state. The cost will be around \$234,786.

Jennifer said we need to plan how the counties will be selected. The larger county will, most likely, be one of Johnson, Wyandotte, Shawnee, Saline, or Douglas. Melody volunteered her district as the 'rural' one we need. KA said whoever is selected will need to make a commitment to doing the trainings in other parts of the state. Someone asked if Steve Stonehouse's remarks will be positive. Megan thinks they will. Other than falling short of judge's expectations – judges thought Georgetown would 'fix' everything - Sedgwick had a very positive experience. Sustainability money will come from reinvestment dollars. Megan is going to ask Steve to bring data and notes about any other unplanned costs.

Before the next JJOC meeting, we will send out the information about the Georgetown Youth Model, including the cost, and let members know we will be voting on it at the meeting. The cost is exact, and that is what the JJOC said they wanted.

10 Agenda for the Next Meeting

Our next meeting will be held Monday, June 3, 2019, 8:45am, in the Small Conference Room at KDOC.

At the next meeting we will discuss the following:

- Approval of Minutes from March and May meetings.
- Plan for Use of Reinvestment Funds
- Parent Project Status
- Parent Engagement Training Update
- Family Outcome Measures Update
- Roxbury Youth Works/RFP Update
- Supervision Fees
- Georgetown Crossover Youth Practice Model

Assignments:

Megan Talk to Steve Stonehouse about his presentation.

Kathy Talk with DCF person about attending Steve's presentation at the JJOC meeting on June 27th.

Judge York Ask other judges if they assign public service hours and waive fees when appropriate.

Megan/Jen Work up the spreadsheet for projections from Keith Bradshaw.

Jennifer Reach out to St. Francis.

Work toward finalizing the processes for inviting proposals.

Search out an open-ended CBT.

Send KA 03/27/19 Data Subcommittee minutes.

DY/kar