



Contracted Services:  
Health Care, Mental Health Services,  
Education, Food Service, Sex Offender  
Treatment, Substance Abuse Programming

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October 23, 2018



## **CONTRACT** | Statutory Requirements

- Per KSA 75-5201, KDOC is directed to provide for the “treatment of persons convicted of felonies in this state by placing maximum emphasis on rehabilitation...so that a maximum of persons so convicted may be returned to private life in the communities of the state with improved work habits, education, mental and physical health and attitudes necessary to become and remain useful and self-reliant citizens.”

**498.2 FTE including:**

Physicians	8.4
Nurse Practitioners	11.9
Dentists	11.2
Master's Level Psychologists (RDUs)	10
Psychiatrists	7.9
RNs	130
LPNs	65
Mental Health Professionals	69
Forensic Psychologists	3
Discharge Planners	11
Addiction Counselors (KJCC)	3
Sex Offender Treatment Specialists (KJCC)	2

## CONTRACT | Health Care & Mental Health

- Contract awarded in January 2014 with an 18 month initial term and four two-year renewal options
  - Final renewal option expires June 30, 2023
  - FY 2019 contract - \$68.8 million
- 100% compliance with ACA health care and life/safety standards in 2017

# **CONTRACT** | Health Care & Mental Health

## Corizon Health, Inc.

### **Services include:**

- Telemedicine/Telepsychiatry
- Oncology
- Special needs/chronic care management
- Orthopedic
- Diagnostic testing (RDU) functions
- Primary care services
- Sex predator evaluations
- Mental health services
- Medicaid functions
- Dental services
- OBGYN
- Forensic evaluations
- Dialysis
- Pharmaceutical services
- Cardiac
- Off-site utilization
- Juvenile substance abuse treatment
- Juvenile sex offender treatment

# **CONTRACT |** Monitoring

## University of Kansas Medical Center (KUMC)

- KDOC contracts with the University of Kansas Medical Center (KUMC) for contract monitoring services
- KUMC staff housed at KDOC Central Office are responsible for contract monitoring and compliance to ensure health care services meets constitutional level of medical care
- Oversight and management includes:
  - Grievance process
  - Health care peer review
  - Scheduled and unscheduled audits

# **CONTRACT |** Monitoring

## University of Kansas Medical Center (KUMC)

- KUMC staff conduct monthly reviews to ensure Corizon is meeting outcomes established in the contract to include:
  - Conducting initial and periodic health assessments
  - Conducting sick call
  - Segregation rounds
  - Special needs/chronic care treatment planning
  - Provision of specialty service
- Failure to achieve at least 90% compliance with outcomes results in financial penalties

# CONTRACT | Mental Health Services

- Mental Health Units
  - 64 high-acuity beds and 128 reintegration beds at El Dorado
  - 284 transition beds at Lansing
  - 4 high-acuity beds at the Lansing clinic
  - 26 mental health and 4 crisis level beds at Topeka
  - 80 – 100 out-of-cell behavioral health hours provided/month/inmate
- Incidental mental health services provided at all facilities.
  - Norton, Ellsworth and Winfield have all seen increase in their mental health population

# **CONTRACT** | Mental Health Services

## Transfer of Mentally Ill Inmates from Larned State Hospital (LSH)

- Transferred 60 male inmates in 2017
  - Added 4.8 FTE to Corizon contract for LCF with no additional funding
- Began transfer of remaining 30 male inmates in September
  - Will add 3.2 FTE to contract for EDCF to manage this population with no additional funding
- Required placing general population inmates in contract beds
  - KDOC is reimbursed by LSH at a rate of \$40/day; current cost is \$45
  - As of October 15, the KDOC utilizes 72 in contract beds



# **CONTRACT |** Health Care & Mental Health Services

Corizon Health, Inc.

## **Staffing Challenges**

- Low unemployment rates and competition for health care staff.
  - Increased overtime
  - Increased use of PRN staffing
  - Administrators covering shifts
  - Employee burnout
  - Increase in offsite appointments
- Corizon implemented targeted market increases in August with no additional funding; vacancy rates have started to decline but too early to determine long-term impact.

# **CONTRACT |** Education Services

Greenbush, Barton Community College and Smoky Hills

- Contract services include:
  - GED
  - Special Education & High School Diploma
  - Title I
  - Vocational Education
- Services at adult facilities funded by the Inmate Benefit Fund and a transfer from KCI; KJCC education services funded by a direct SGF appropriation

## **CONTRACT** | Education Services

- Offenders generally have lower levels of education and employability skills as compared to the general public
- Participation in correctional education programs has been shown to reduce recidivism by 13%
- Offenders who participate in vocational education have a 28% greater chance of finding employment

# CONTRACT | Education Services

## Adult Basic Education

- As of June 30, there were 3,569 inmates, or 36% of the population, who lacked a high school diploma or GED
  - Of this group, 1,588 (45%) will release within the next five years
  - 837 of these offenders are under the age of 35
- Expansion of GED Services
  - Young Offender program at Larned
  - Increased capacity
  - GED Offline Pre-Test
  - Piloting “GED Fast Track” at Topeka Correctional Facility

# **CONTRACT |** Education Services

## Vocational Education Services

- Program focus on trades experiencing labor shortages
- Graduates are placed in facility jobs, private industry jobs or tutor positions
- Current offerings include Carpentry, Electrical, HVAC, Masonry, Plumbing, Welding, NCCER Core and Microsoft Office Specialist/Certiport
- Added OSHA 10 certification to all vocational programs in FY 2016 with existing resources

# **CONTRACT | Program Expansion**

## Young Offender Program at Larned

- Targeted population is 18-25 year-old offenders
  - Higher recidivism rate
  - More likely to commit violations while incarcerated
- Provided academic and vocational education programs as well as cognitive-behavioral, life skills and substance abuse programs
- Increased GED capacity from 16 to 40 in FY18; will add 10 more GED seats in FY19
- Expanded Carpentry program from 12 to 24 seats in FY18
- Will complete construction of a vocational education building in October
  - Will house the carpentry program as well as new welding and plumbing programs
  - Welding will begin in October and plumbing in January
  - Graduates and current program participants assisted in the construction
- CDL program for minimum-security inmates

# CONTRACT | Program Expansion

## Young Offender Program at Larned



Newly constructed Vocational Education Building

# CONTRACT | Program Expansion

- Computer Coding Program
  - KDOC and Greenbush are partnering with The Last Mile (TLM) to provide a computer coding program at TCF
  - Lead to jobs in software engineering, web design, app development
- Labor shortage in tech field
  - 1.0 million estimated unfilled tech jobs by 2020
  - Kansas City area is fifth in the nation in tech job growth
    - 1 in 10 workers in KC is employed by the tech industry
    - More than 3,000 unfilled jobs



# **CONTRACT |** Program Expansion

## The Last Mile (TLM)

### Computer Coding Program

- TLM started at San Quentin State Prison in 2014 and has expanded to six facilities in California and one in Indiana
- Program consists of two six-month cohorts includes HTML, CSS, JavaScript, Python, design and data visualization
- Students are required to participate in a minimum of 30 hours of computer lab time per week
- Instruction consists of lecture-based content, lab training sessions and independent “capstone” projects

# **CONTRACT |** Program Expansion

## The Last Mile (TLM)

- Applicants must have a GED or high school diploma, have no disciplinary reports over the last 24 months, and have sufficient time left to serve to complete the program
- Written application, interview, and logic test
- 34 applicants; 15 selected for the program
- First class will begin on October 29

# CONTRACT | Education Program Outcomes & Projections

Program	FY 2017	FY 2018	FY 2019 Est.
GED	296	342	400
Work Keys	349	284	332
Carpentry	71	97	127
Welding	65	57	81
Microsoft Office Specialist	56	56	56
Certiport	27	19	19
Masonry	22	13	20
Manufacturing Skills Certificate	103	1	0
Intro to Craft Skills	168	204	205
HVAC	10	11	12
Electrical	11	10	12
Plumbing	22	21	40
OSHA 10	193	319	416
In2Work	22	55	70
Landscaping	0	6	6
CDL	0	0	14
<b>Total Credentials Earned</b>	<b>1,415</b>	<b>1,495</b>	<b>1,810</b>

GED includes Title I and Special Education. Manufacturing Skills Certificate was discontinued 6/30/2017

# **CONTRACT** | Juvenile Education Services

## Smoky Hill Education Service Center

- Services provided include:
  - Accredited high school program through Lawrence-Gardner High School
  - Special Education and Title I services
  - GED
  - Vocational education programs through Washburn Tech include construction, electrical technology, HVAC, drafting, plumbing and OSHA 10 and 30
- FY 2018 contract: \$2,528,374 SGF and \$137,089 Title I

# **CONTRACT** | Juvenile Education Services

## FY 2018 Outcomes

- Average daily population: 186
- 44 high school diplomas and 30 GED certificates
- 416 vocational education credentials, including:
  - 32 carpentry
  - 25 plumbing
  - 43 electrical
  - 41 HVAC
  - 115 NCCER Core
  - 160 OSHA 10 & 30

## **CONTRACT** | KCI & Private Industry

- Kansas Correctional Industries provides traditional prison industry employment and private industry jobs to more than 1,000 offenders annually
- Traditional Industries
  - Nearly 300 jobs in FY 2018
  - Includes Textile, Sign and Graphics, Chemical, Furniture, Canteen, Dental Lab, Print Shop, Metal Shop
  - Offenders learn job skills and “soft skills” while earning a wage

# **CONTRACT** | KCI & Private Industry

## Private Industry

- Over 800 jobs in FY 2018
- Jobs include manufacturing, agriculture, textiles, and welding
- Employers must pay prevailing wage
- Efforts made to place graduates of KDOC vocational education programs

# CONTRACT | KCI & Private Industry

## FY 2018 Inmate Jobs

	<b>Traditional Industries</b>	<b>Private Industries</b>	<b>Total</b>
El Dorado	0	162	162
Ellsworth	0	99	99
Hutchinson	143	238	381
Topeka	37	38	75
Lansing	113	156	269
Larned	0	38	38
Norton	0	49	49
Winfield	0	25	25
<b>Total</b>	<b>293</b>	<b>805</b>	<b>1,098</b>



# **CONTRACT |** Food Services

## Aramark Correctional Services

- Adult Facilities
  - Contract is through June 2022
  - Provides vocational education programming through the IN2WORK program
- KJCC
  - New five-year contract awarded July 2018 through competitive bid
  - Participates in the federal School Lunch/School Breakfast program

# **CONTRACT |** Food Services

## Aramark Correctional Services

### **FY 2019**

- Adult Facilities - \$16,816,361
  - \$1.58 per meal
  - 117.5 FTE and approximately 570 inmate workers
  - Annual increase based on change in the CPI
- KJCC - \$402,960
  - \$2.30 per meal
  - School Lunch/School Breakfast Program covers \$1.55 of the per meal cost, with the State General Fund covering \$0.75 of the per meal cost
  - 6 FTE and 20-25 juvenile offender workers

# **CONTRACT** | Sex Offender Treatment Program

STAT Corporation (formerly Clinical Associates, P.A.)

- Facility services at Lansing, Hutchinson, Winfield and Topeka
- Community services provided at locations throughout the state
- Lasts 4-8 months with groups meeting 2-3 times/week, depending on risk level
- In FY18, 254 offenders in the facility-based program; 86% successfully completed
- 149 of 204 offenders (73%) assessed as needing SOTP received the treatment
  - Those who do not receive treatment in the facility will receive it in the community
- Recidivism data shows 9.6% of the sex offenders released in CY 2012 returned on new charges, 1.8% returned to prison for new sex offenses
- FY19 budget is \$1,873,400 and is entirely funded by the Inmate Benefit Fund

# **CONTRACT** | Substance Abuse Program

- KDOC contracts with Heartland Regional Alcohol and Drug Assessment Center (Heartland RADAC) and the Substance Abuse Center of Kansas (SACK)
- Provide a program based on a curriculum developed by the University of Cincinnati Correctional Institute, pre-release substance abuse assessment and care coordination, follow-up services and care coordination in the community after release
- SACK provides SAP services at Winfield, El Dorado, Wichita and Hutchinson and follow-up services in south-central Kansas
- Heartland RADAC provides SAP services at Lansing, Norton, and Ellsworth and SARP services at Topeka and follow-up services in western and northeast Kansas
  - Topeka program is the SAP program and a trauma-informed, cognitive-behavioral component

# CONTRACT | Substance Abuse Program

- Heartland RADAC
  - SAP - 316 program participants and 277 completions (89%)
  - SARP – 77 program participants and 66 completions (86%)
  - FY 2019 contract: \$1,193,970 IBF and \$174,120 federal RSAT grant
- SACK
  - 343 program participants and 250 completions (73%)
  - FY 2019 contract: \$764,292 IBF
- KDOC staff also provide services
  - 186 participants and 158 completions (85%)



**END**