

Kansas Department of Corrections



Shawnee State Lake by Brad Neff, Kansas Whispers

Annual Report Fiscal Year 2024

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Our Mission

Partnering to Promote Safety and
Responsibility through Best Practices



Our Vision

Transforming Lives for the Safety of All

Investing in Individuals

Provide opportunities to acquire new experiences and skills to support personal and professional advancement and future success.

Creating an Environment for Change and Well-Being

Design systems that encourage positive behaviors, healthy choices and self-improvement.

Enhancing and Maximizing Communication

Improve interpersonal communication skills and expand effective communication practices at all levels of the department.

Fostering Dignity and Safety

Establish practices and policies that honor individual differences with mutual dignity and respect, and all feel safe and supported.

Engaging and Strengthening Our Partnerships

Expand partnerships with individuals and organizations within our communities to support our mission.

Our Beliefs

- Our staff is our most influential resource.
- Everyone has worth and will be treated with dignity and respect through our words and actions.
- Everyone deserves compassion, empathy and support.
- Everyone has the potential for future success through effective development and support.
- Transformative change is accomplished through teamwork and collaboration.
- Trust, honesty and transparency are essential to our success.
- Inclusive practices, acceptance and diversity are the foundation of our mission.



Message from the Secretary

A fundamental objective at the Kansas Department of Corrections is to help people leave prison better than when they arrived. We do that through our mission of Partnering to Promote Safety and Responsibility through Best Practices, as we strive to achieve our vision of Transforming Lives for the Safety of All. Our team of dedicated professionals engage relentlessly and successfully in this effort through work performed in our correctional facilities, parole offices, and central office operations. Our objective is to ensure communities across Kansas remain safe, those who need a second chance are offered the tools they need to do so, and those returning home have plans to succeed as they reintegrate into society. I hope as you read the pages of this report, you will see what our employees have accomplished during Fiscal Year 2024 on behalf of our state.

We made significant strides in overcoming the challenging conditions of enduring staff shortages realized in recent years, and this has increased the safety of both our staff and residents. Staff's profound resiliency as we faced these hurdles is a testament to their strength, dedication, and determination, both individually and collectively. I appreciate the diligence of our employees as we continue to make the agency an attractive employer able to compete for viable candidates in a competitive job market.

The past year had a continued focus on building our residents' work and life skills, as well as working on personal life challenges to prepare them to return to society. Part of that work includes creating environments that promote change and well-being. We opened a new intensive programming and work release program at Lansing Correctional Facility specifically focused on substance abuse recovery. The design of that facility and recently refurbished areas at other facilities are unlike any other operated by the department, providing a better working and living environment for both staff and residents.

Some of the most significant achievements over the past year have included obtaining matching funds for the KDOC Institute, a non-profit, public/private partnership to create a Career Campus for residents, instituting a legislative-authorized pay raise for our employees, and expansion of our continued collaboration with the Children's Discovery Center to provide opportunities for incarcerated parents to remain connected to their children while they serve their sentence.

Our efforts to release residents from prison better than when they came in and promoting being good neighbors on their return to the community, continues to be the most rewarding aspect of our work, and we are proud of what we have accomplished over the past year.

Thank you to our committed staff, effective service providers, exceptional partners, Governor Laura Kelly, and the Kansas State Legislature, who make it all possible.

A handwritten signature in black ink, appearing to read "Jeff Zmuda".

Jeff Zmuda
Secretary, Kansas Department of Corrections

Year in Review



The Kansas Department of Corrections opened the state's first substance use recovery/work release unit within Kansas prisons: a 200-bed minimum-security unit providing a comprehensive re-entry program to break the cycle of addiction while preparing residents to re-enter society with work goals and life skills.

Kansas Correctional Industries embarked on an ambitious plan to construct space within facilities to allow private industry partnerships to grow and provide work training opportunities to more residents. A 25,000 square foot building was completed at the Lansing facility, and buildings are in development at both the Topeka and Winfield facilities.



For the past two years, the agency has partnered with the Gift of Chess to introduce residents to the benefits that can be garnered from disciplining their minds on the game. The partnership is now the subject of a documentary film in Kansas to articulate the benefits of the program on incarcerated residents.

Residents at the Topeka Correctional Facility attended a 2023 Melissa Etheridge concert at the facility. During the concert, Ms. Etheridge filmed footage for the documentary "I'm Not Broken," which released this year and featured several women currently incarcerated at the facility.



Year in Review



Residents at the Hutchinson, Norton, and Lansing Correctional Facilities grew vegetables to feed residents and share with local hospitals, nursing homes, and schools. Kansas State University recognized the Hutchinson garden as one of the best in the state, a testament to the dedication of our residents.

Programs engaging the resident population greatly benefit communities, including Wheels of the World Program. Residents refurbish wheelchairs for donation to the organization to send to countries in need. This year, more than 200 wheelchairs were sent to Cuba from Kansas as part of the program. Since 2002, Wheels of the World has sent more than 200,000 wheelchairs to more than 85 countries.



Residents frequently volunteer in the communities. This year residents, along with employees, assisted the City of Augusta, Kansas, with rebuilding Castle Park, demonstrating the commitment to make a difference in our communities.

Aramark, the food service contractor for the agency began IN2WORK, a culinary program that teaches students kitchen basics and food service management with the opportunity to earn a certification recognized throughout the food and restaurant industry.



KDOC at a Glance

In Kansas, those who are employed with a sustained livable wage after release return to prison one-third less often

95% of residents will return to their community

42 juveniles and 223 adults earned their high school diploma or GED at a KDOC facility

The Office of Victim Services provided services to 44,904 registered crime victims

On average, 679 residents enroll in education programming per year, earning 274 degrees and/or certifications

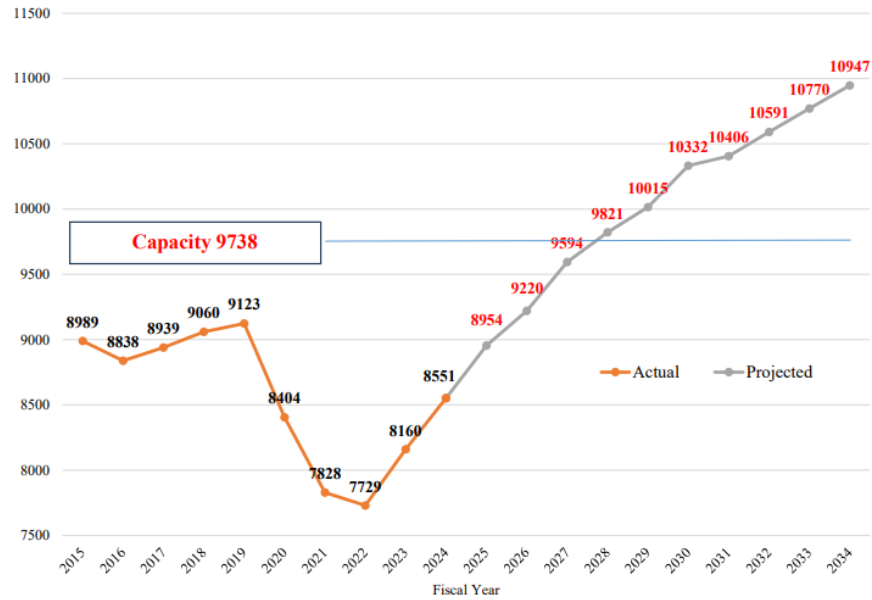
Resident educational opportunities with ten higher education colleges and universities

Residents employed by private industry and work release paid over \$1.2 million to crime victims from their earnings

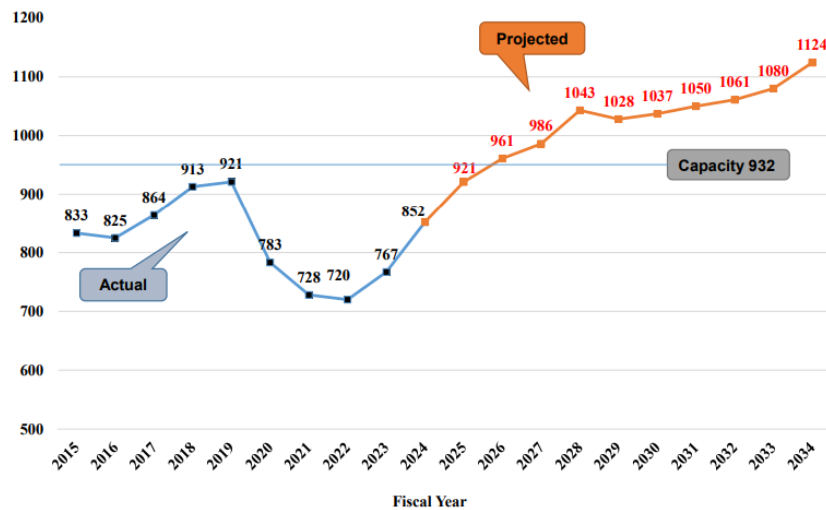
Residents at the Kansas Juvenile Justice Complex earned 306 national employment certifications

Adult Population Projections Kansas Sentencing Commission

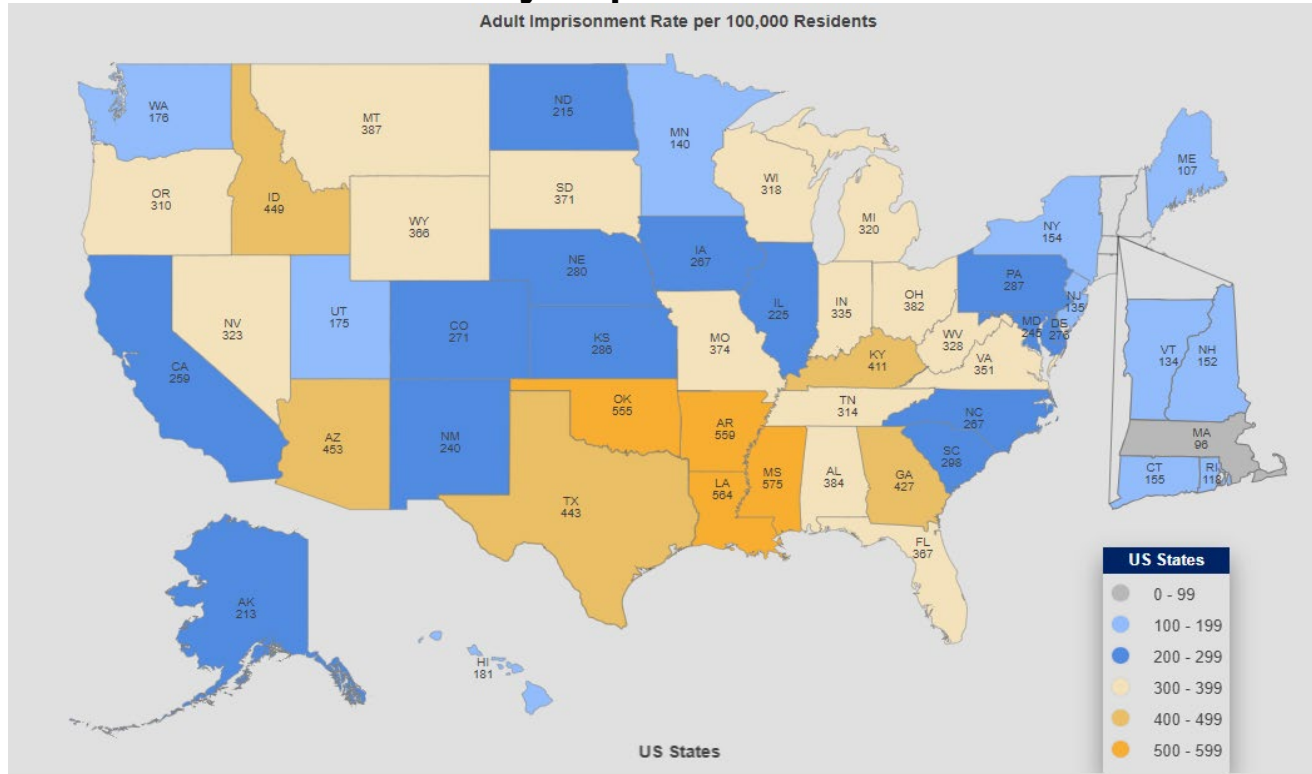
Male Prison Population



Female Prison Population



Adult Facility Populations: U.S. Rates

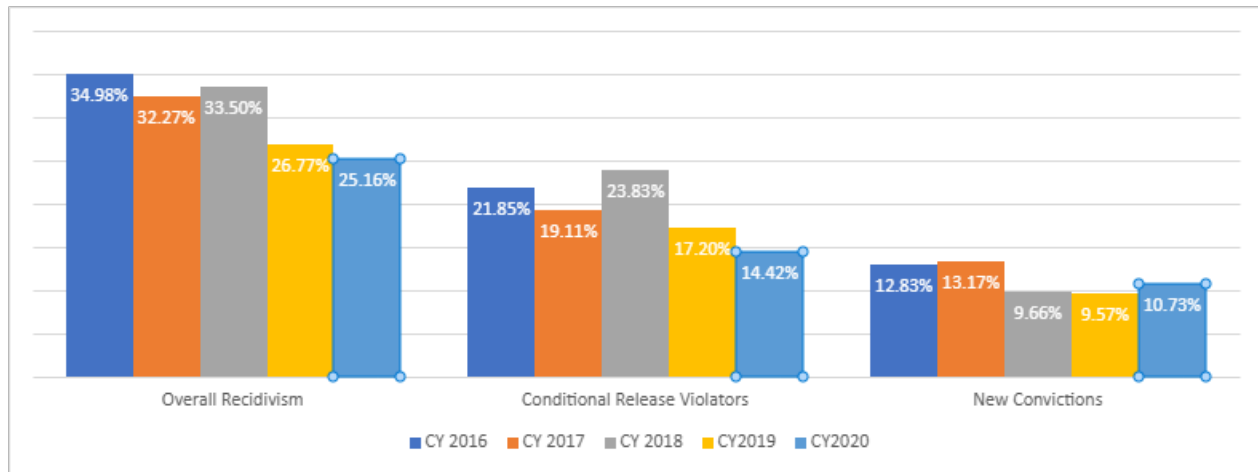


Adult Population Imprisonment Rate per 100,000 residents as of December 31, 2021 and Change (Δ) since 2020											
Rank	State	Rate		Rank	State	Rate		Rank	State	Rate	
		2021	Δ 2020			2021	Δ 2020			2021	Δ 2020
1	Mississippi	575	-2	18	Indiana	335	-7	35	New Mexico	240	-7
2	Louisiana	564	-3	19	West Virginia	328	-3	36	Illinois	225	-4
3	Arkansas	559	5	20	Nevada	323	-10	37	North Dakota	215	19
4	Oklahoma	555	-1	21	Michigan	320	-4	38	Alaska	213	-13
5	Arizona	453	-12	22	Wisconsin	318	0	39	Hawaii	181	-4
6	Idaho	449	15	23	Tennessee	314	-4	40	Washington	176	-13
7	Texas	443	-3	24	Oregon	310	3	41	Utah	175	7
8	Georgia	427	-1	25	South Carolina	298	-4	42	Connecticut	155	-12
9	Kentucky	411	0	26	Pennsylvania	287	-5	43	New York	154	-10
10	Montana	387	8	27	Kansas	286	-3	44	New Hampshire	152	-11
11	Alabama	384	-2	28	Nebraska	280	5	45	Minnesota	140	-3
12	Ohio	382	0	29	Delaware	276	-12	46	New Jersey	135	-2
13	Missouri	374	0	30	Colorado	271	-3	47	Vermont	134	-5
14	South Dakota	371	2	31	Iowa	267	3	48	Rhode Island	118	-6
15	Florida	367	-2	32	North Carolina	267	-3	49	Maine	107	-9
16	Wyoming	366	1	33	California	259	2	50	Massachusetts	96	-5
17	Virginia	351	-5	34	Maryland	245	-3	51	Federal	43	0

U.S. in 2021: 350 | Δ from 2020: -2

Adult Population Recidivism

For Calendar Year 2020, almost three-quarters of releases successfully reside in the community after three years.

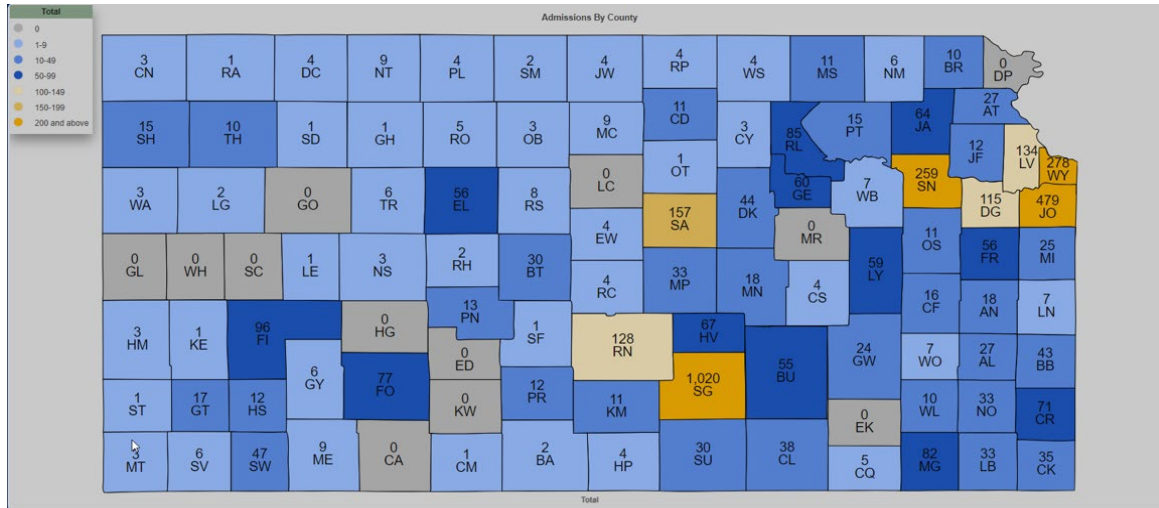


Adult Facility Recidivism by Category Calendar Years 2016-2020

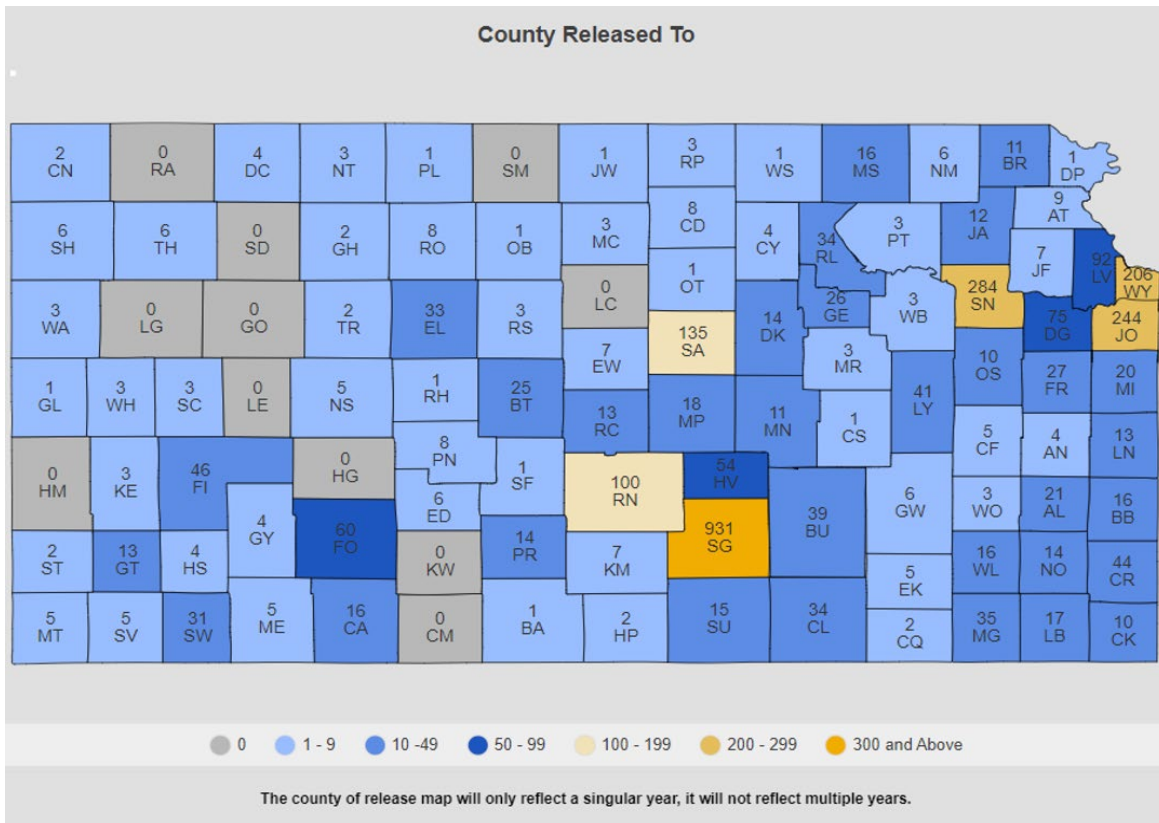
	CY 2016	CY 2017	CY 2018	CY 2019	CY 2020
Male - High Risk	52.02%	44.65%	50.67%	41.44%	35.64%
Male - Moderate Risk	36.58%	34.79%	34.16%	28.10%	25.04%
Male - Low Risk	15.25%	15.37%	18.38%	17.97%	23.31%
Female - High Risk	34.24%	27.49%	34.35%	25.33%	21.31%
Female - Moderate Risk	15.57%	21.18%	22.64%	10.74%	15.19%
Female - Low Risk	9.18%	12.69%	12.03%	10.07%	10.68%
Wichita Work Release - Male	25.48%	16.26%	21.08%	15.35%	10.71%
Hutchinson Work Release - Male	17.14%	22.22%	25.00%	18.75%	44.44%
Topeka Work Release - Female	20.00%	0.00%	9.09%	10.71%	0.07%
Sex Offenders	38.35%	34.66%	34.26%	33.27%	33.04%
Security Threat Group (STG)	52.94%	44.16%	45.37%	65.11%	44.16%
Veterans	29.10%	24.09%	25.77%	21.95%	18.28%
Mental Health Level 1-3	34.35%	31.10%	31.36%	25.39%	24.03%
Mental Health Level 4-6	36.61%	34.73%	38.08%	29.85%	28.35%

Adult Population: Admissions and Releases

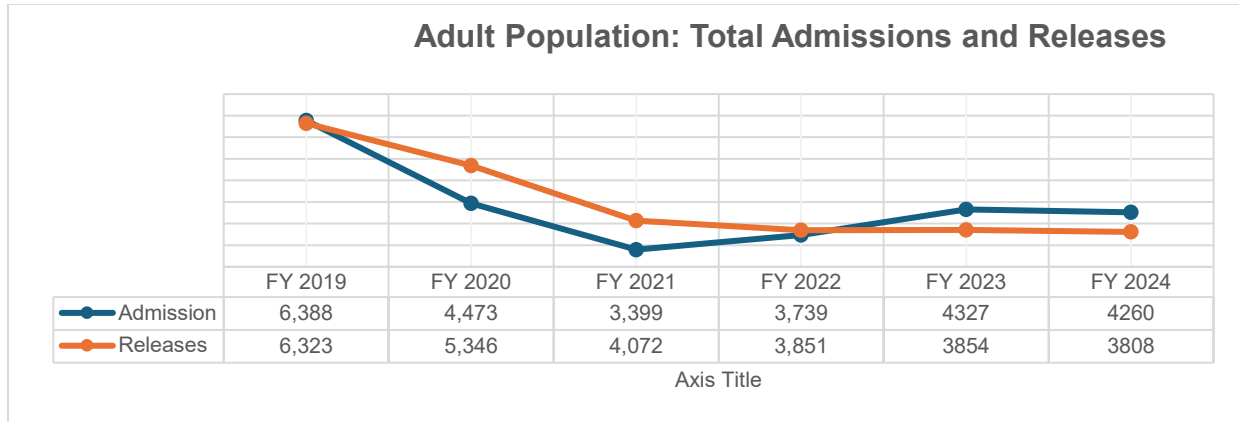
Kansas Adult Admissions by County



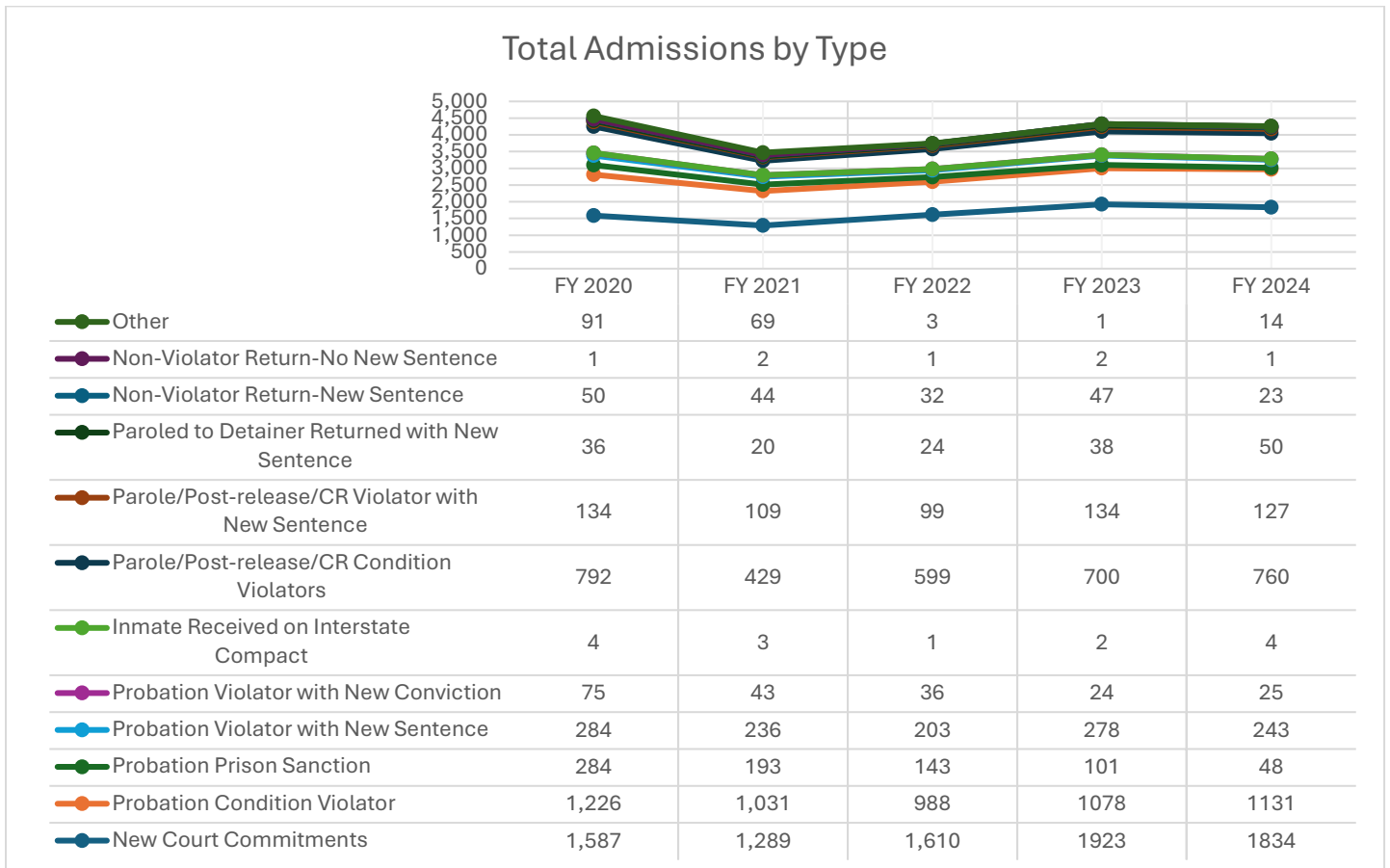
Kansas Adult Releases by County



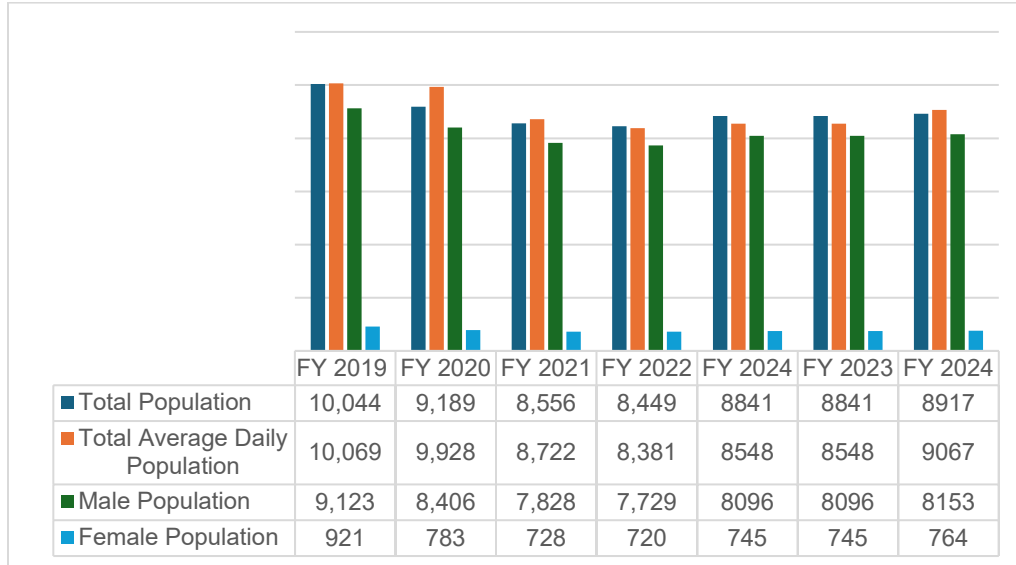
Adult Population: Total Admissions and Releases



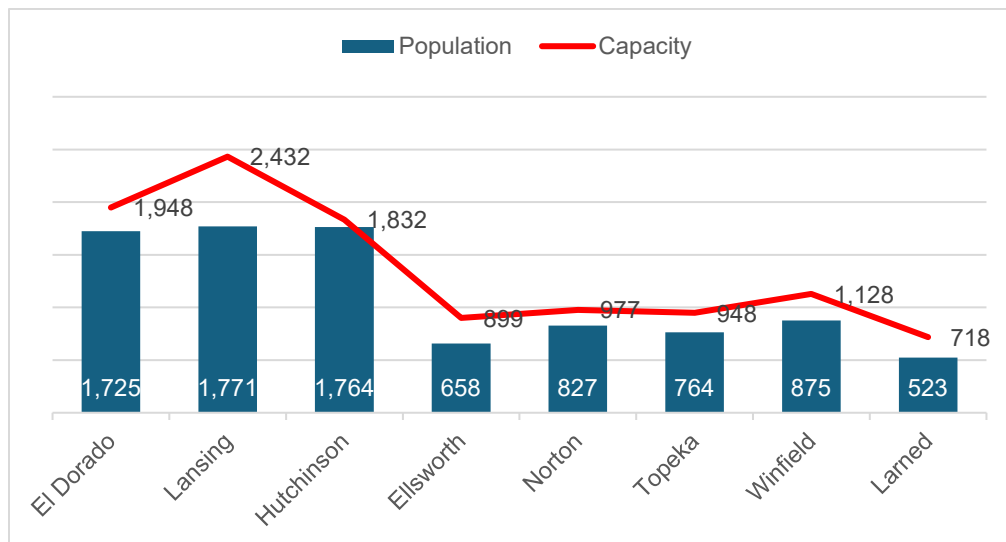
Total Admissions by Type



Adult Facility Population: Average Daily Population



Population Compared to Capacity by Adult Correctional Facility



Adult Population: KDOC and Non-KDOC Facilities

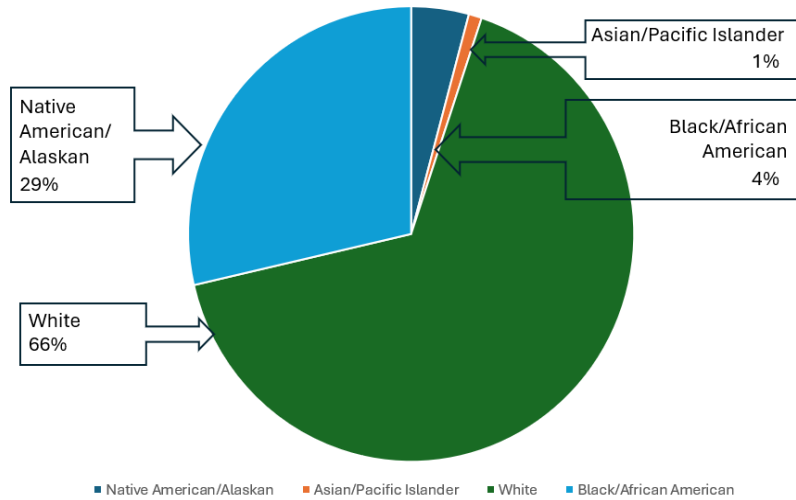
Characteristics
on June 30, 2024

	Total	County	EI Dorado	Ellsworth	Hutchinson	Lansing	Larned	Norton	Topeka	Winfield	Larned State Hospital	Contract Jail
Age												
15 - 19	35	0	11	8	8	6	2	0	0	0	0	0
20 - 24	651	0	120	63	135	184	23	34	56	36	0	2
25 - 29	1,127	0	210	102	223	257	79	71	107	78	0	0
30 - 34	1,485	0	275	130	290	291	88	134	160	116	1	4
35 - 39	1,548	0	270	146	277	307	102	134	161	151	0	4
40 - 44	1,476	0	219	150	278	243	82	150	151	203	0	4
45 - 49	986	0	165	98	203	184	49	85	70	131	1	1
50 - 54	679	0	105	50	122	132	35	82	58	94	1	2
55 - 59	535	0	92	58	95	99	27	46	34	84	0	0
60 - 64	398	0	59	48	69	83	26	36	25	52	0	0
65+	450	0	78	37	66	78	19	27	12	133	0	0
Avg. Age	0	0	0	0	0	0	0	0	0	0	0	0
Race												
White	6,322	1	1,063	631	1,079	1,101	366	619	655	795	1	11
Black	2,582	0	468	207	596	668	135	146	135	220	2	5
American Indian	387	0	60	44	73	80	26	22	30	52	0	0
Asian	92	0	14	8	17	15	5	11	11	11	0	0
Unknown	6	0	0	0	1	0	0	1	3	0	0	1
Ethnicity												
Hispanic	1,404	1	255	178	312	284	81	108	80	104	0	1
Non Hispanic	7,983	0	1,349	712	1,454	1,580	451	691	754	974	3	15
Education Level*												
GED	0	0	276	176	346	330	127	158	112	224	1	2
Grades 0- 11	0	0	266	164	304	300	93	110	111	137	0	1
Greater than HS	0	0	66	55	98	83	27	46	46	91	1	0
HS Graduate	0	0	189	97	241	234	67	82	106	169	1	1
Unknown	0	0	520	270	498	622	115	266	834	324	0	3
Custody Classification												
Unclassified	416	0	373	0	11	13	0	0	19	0	0	0
Special Mgmt.	1	0	1	0	0	0	0	0	0	0	0	0
Maximum	2	0	0	0	0	0	0	0	0	0	2	0
High Medium	1	0	0	0	0	1	0	0	0	0	0	0
Low Medium	15	0	0	0	0	3	0	0	12	0	0	0
Medium**	1	0	0	0	0	1	0	0	0	0	0	0
Minimum- 1**	0	0	0	0	0	0	0	0	0	0	0	0
Minimum- 2**	0	0	0	0	0	0	0	0	0	0	0	0
Minimum	23	0	0	0	1	1	0	1	9	11	0	0

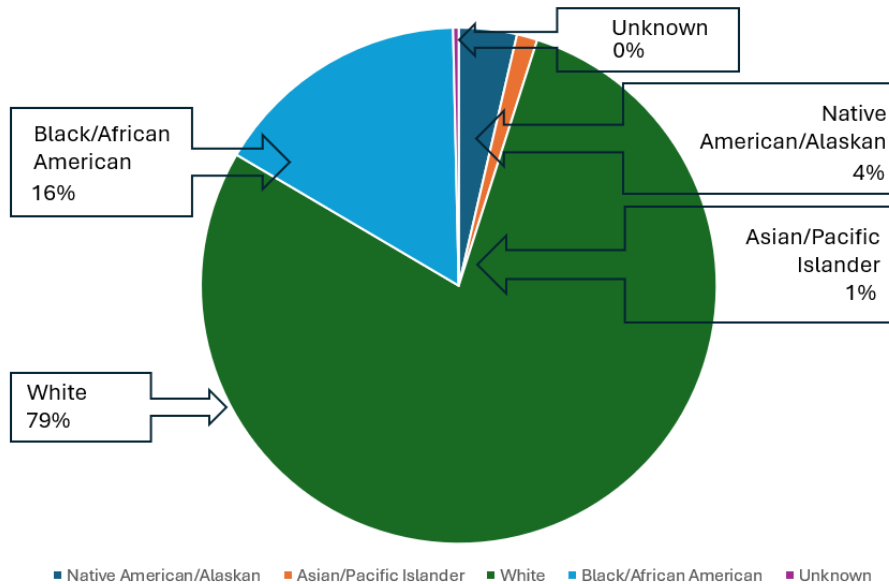
* Last grade completed at the time of admission to the Reception and Diagnostic Unit (RDU)

Adult Population Demographics at a Glance on June 30, 2024

Men

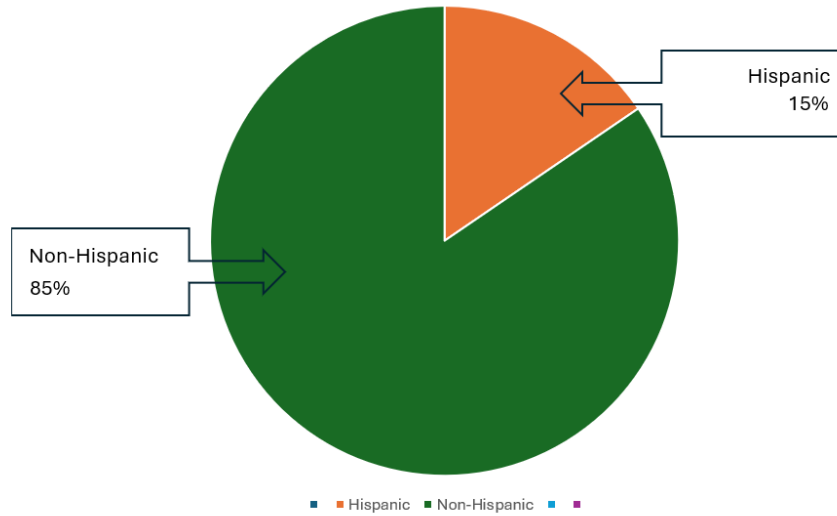


Women

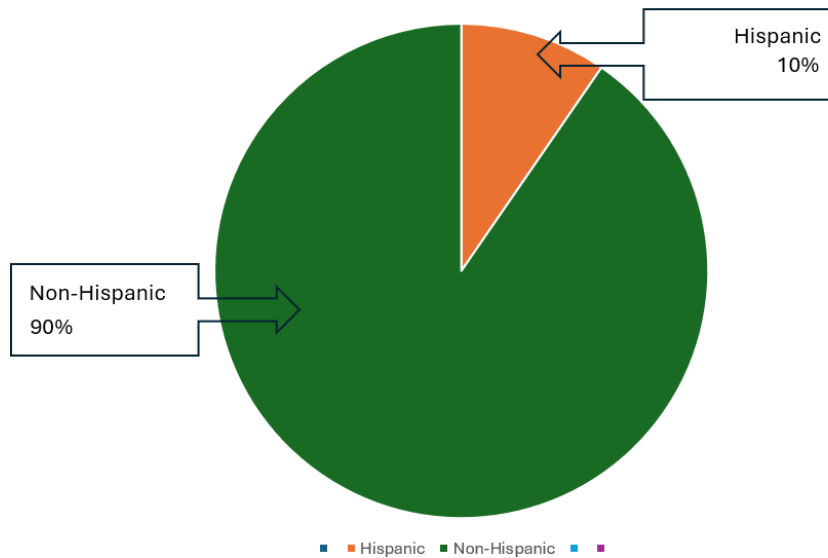


Adult Population Demographics at a Glance on June 30, 2024

Men

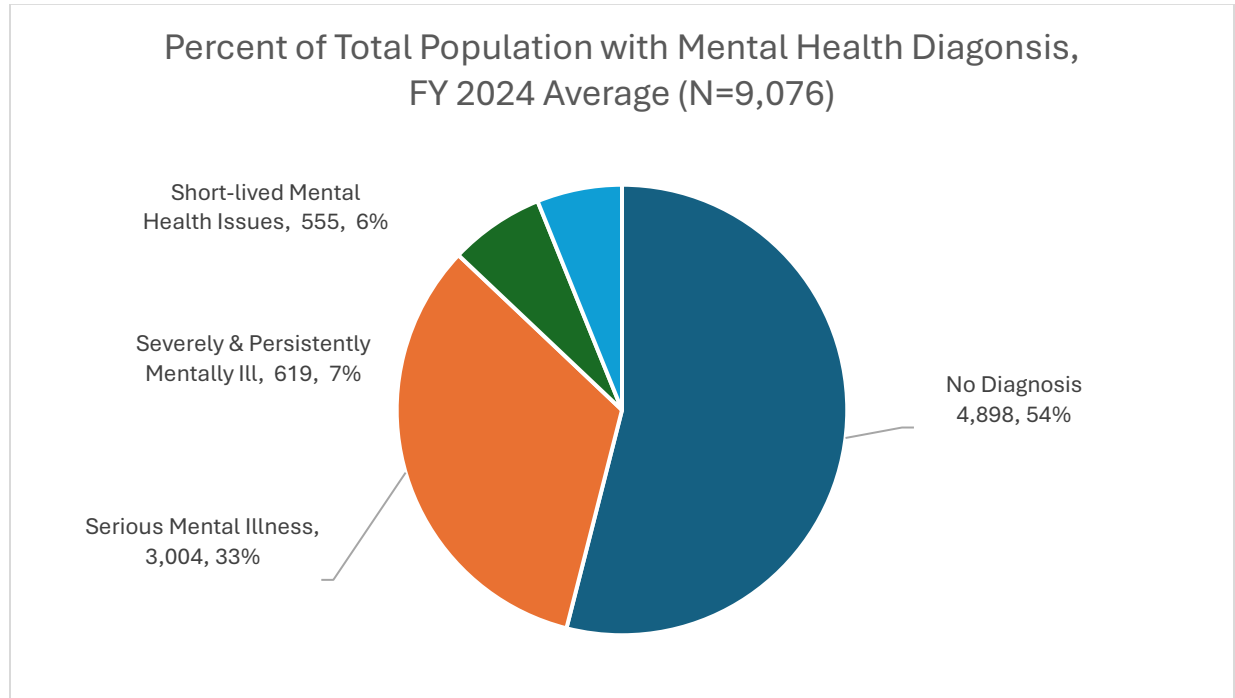


Women



Adult Mental Health Disorder Levels

Based on Average Month-End Population in FY2024



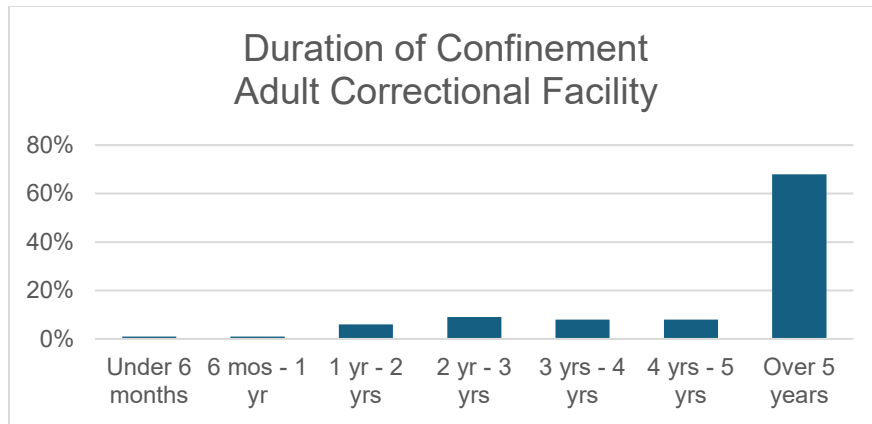
Defined Diagnoses:

Serious Mental Illness: Diagnoses resulting in serious impairment in functioning, interfering with a person's ability to meet the ordinary demands of living, and requiring an individualized treatment plan.

Severe and Persistent Mental Illness: Diagnoses resulting in extreme and lasting impairment in functioning, requiring an individualized treatment plan and ongoing multi-disciplinary care. Diagnoses are comparable to those used and set by the community standard of care.

Short-lived Mental Health Issues: Diagnoses that generally resolve within six months or less, as well as diagnoses that interfere with a person's functioning in social, occupational, or other important activities (generally excluding a sole diagnosis of substance use disorder or personality disorder).

Adult Population Sentencing Characteristics



Offense Grouping (Males) Most Serious Active Offense FY 2024

	Number	Percent
Other Person (non-sex)	3,878	45%
Person (sex)	2,034	24%
Drug	1,644	19%
Property	380	4%
Other	578	7%
Unknown	37	0%

Offense Grouping (Females) Most Serious Active Offense FY 2024

	Number	Percent
Other Person (non-sex)	339	40%
Person (sex)	38	4%
Drug	335	39%
Property	60	7%
Other	76	9%
Unknown	5	1%

Current Residents in Adult Correctional Facilities Who Committed the Crime While Under the Age of 18 FY 2024

Age	Homicide	Assault	Kidnap	Robbery	Sex	Drug	Unavailable	Total by Age
13	0	0	0	1	0	0	0	1
14	2	0	0	2	0	0	5	9
15	6	1	2	0	2	0	19	30
16	6	2	2	5	5	0	38	58
17	9	2	5	9	5	1	95	126
Total Offense Type	23	5	9	17	12	1	157	224

Adult Population: Batteries and Escapes

Escapes FY 2019 - 2023

	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
From Secure Facility	1	0	0	0	0	0
From Non-secure Facility	2	8	0	2	4	1
Total	3	8	0	2	4	1

Beginning in FY 2024, the agency began tracking batteries in a different manner with more detailed information being included. The chart below reflects batteries counted in the previous manner from 2019-2023.

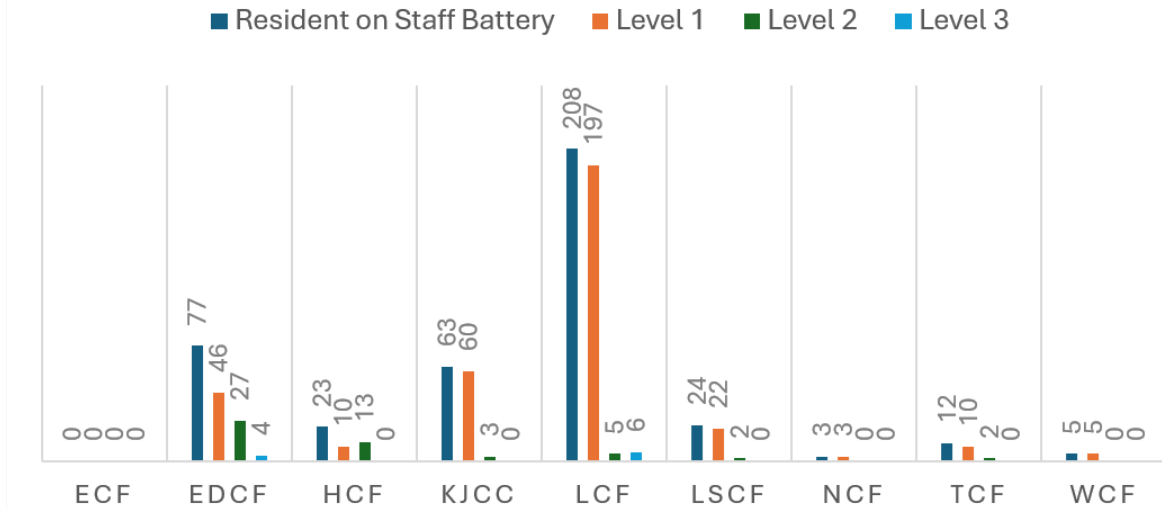


The agency now calculates and reports on three different battery levels:

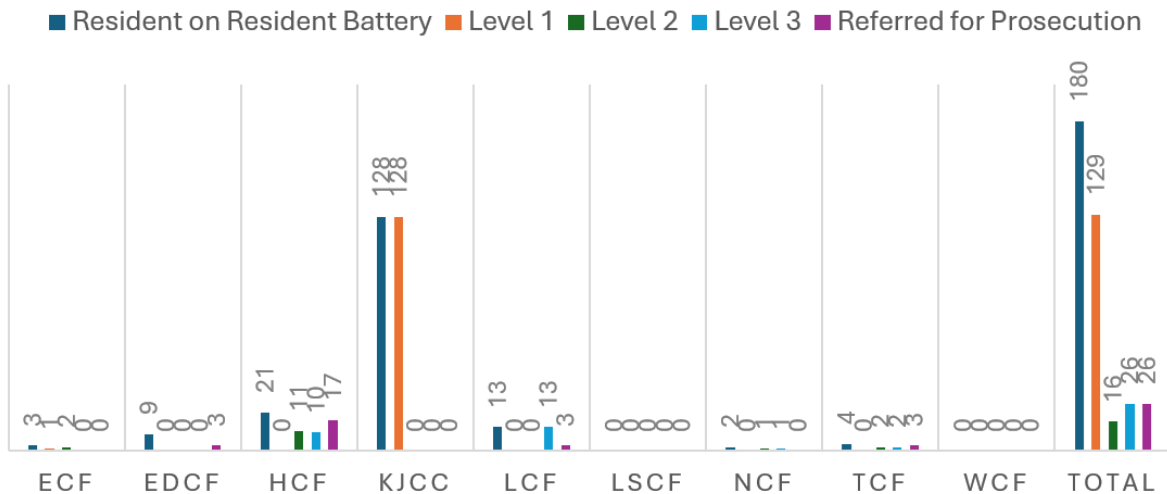
- Level 1: No injuries sustained
- Level 2: Superficial injury with non-threatening bodily harm
- Level 3: Severe injury that causes great bodily harm resulting in admission to the hospital

Population: Batteries Fiscal Year 2024

Resident on Staff Battery



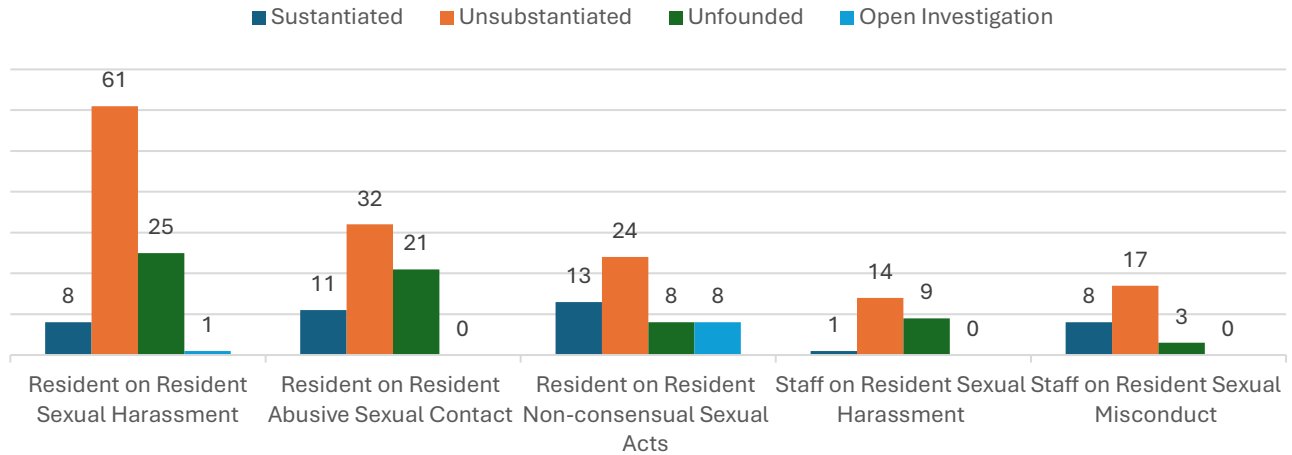
Resident on Resident Battery



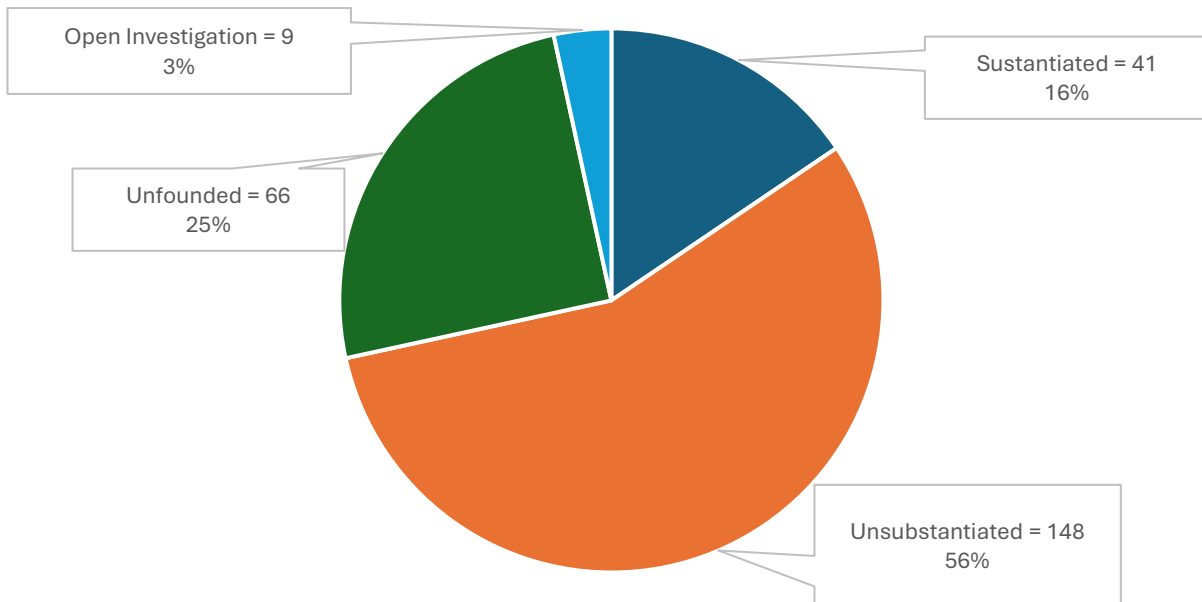
Note: The number of resident on resident batteries at the Kansas Juvenile Correctional Complex referred for prosecution was incomplete at the time of publication.

Adult Population: Prison Rape Elimination Act (PREA)

PREA Allegations Investigated in FY 2024 264 Reports

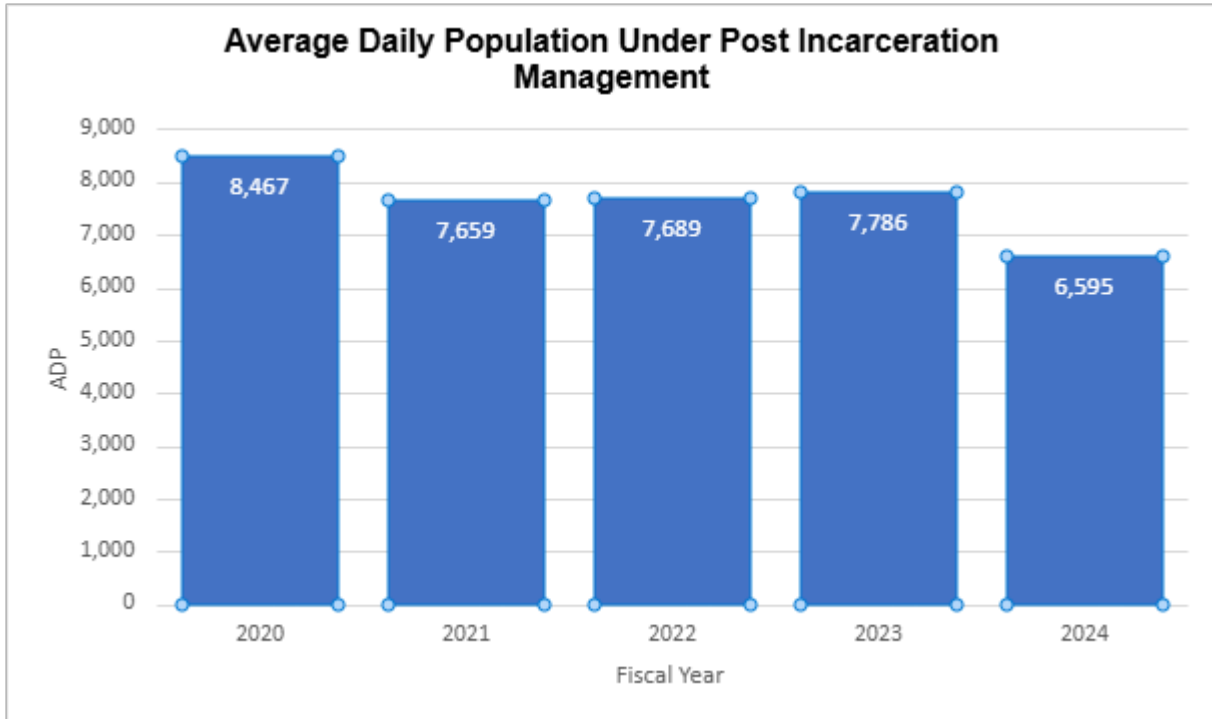


Disposition of Investigations in FY 2024



Adult Community Based Services:

Kansas Cases on Post-Release Supervision



Adult Community Based Services: Post-Incarceration Supervision

Population Under Post-Incarceration Management on June 30th

	FY 20	FY 21	FY 22	FY 23	FY 24
In State	5,982	5,291	4,794	5,304	5,158
Out of State	900	926	880	963	969
Abscond Status	332	325	361	371	370
Total	7,214	6,542	6,426	6,638	6,497

Offense Grouping (Males) FY24 Most Serious Active Offense

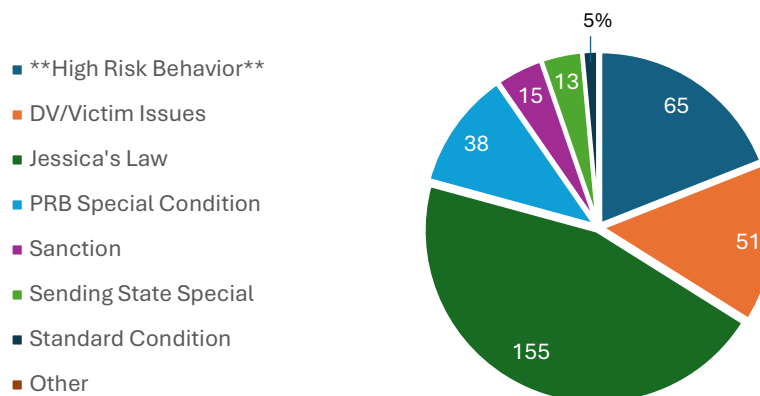
	Percent
Other Person (non-sex)	33%
Sex Person	34%
Drug	19%
Property	7%
Other	7%

Offense Grouping (Females) FY24 Most Serious Active Offense

	Percent
Other Person (non-sex)	28%
Sex Person	8%
Drug	43%
Property	16%
Other	6%

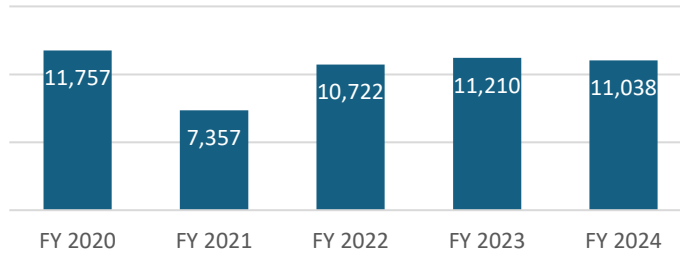
Adult Community Based Services: Use of GPS Monitors

GPS Reason 06/30/2024

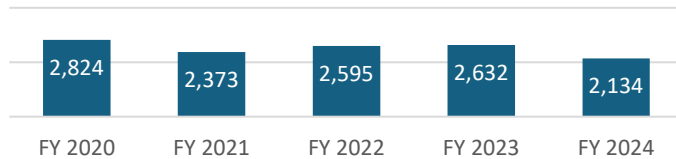


Juvenile Community Based Services Population Trend

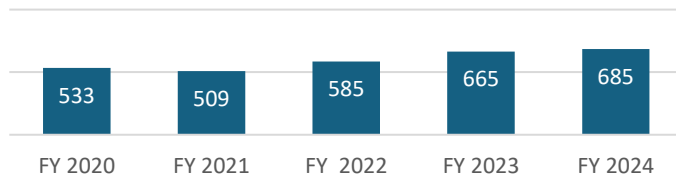
**Total Number of Juvenile Intakes
FY 2020-2024**



**Total Number of Immediate
Intervention Program Participants
FY 2020-2024**

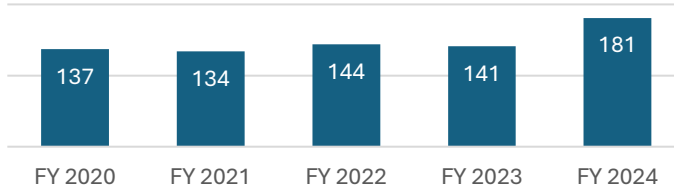


**Juvenile Intensive Supervision
Population
FY 2020-2024**

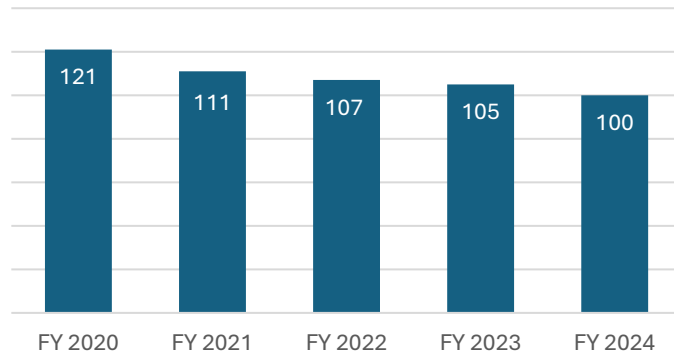


Juvenile Community Based Services Population Trend

**Juvenile Correctional Facility
Population FY 2020-2024**



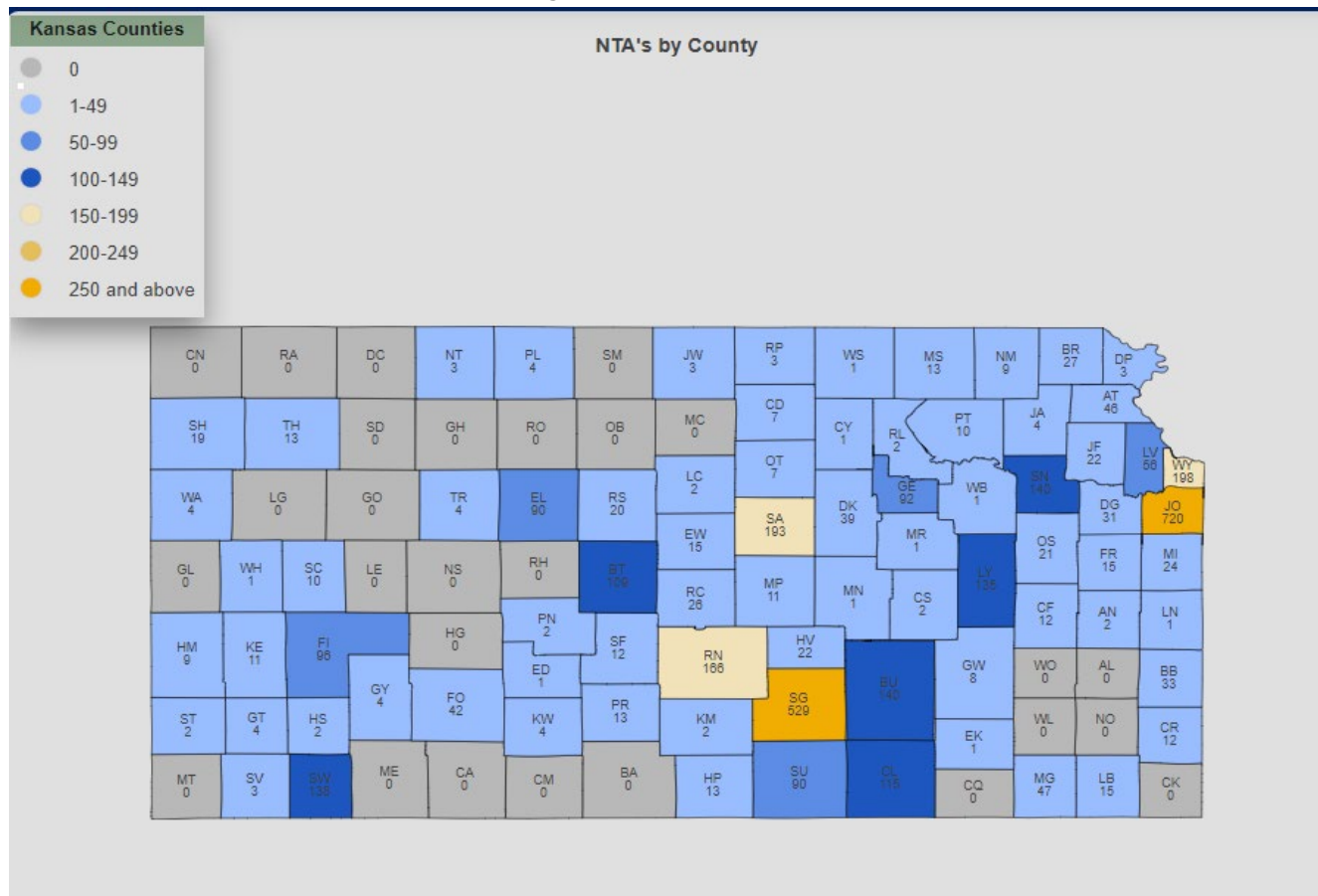
**Conditional Release Population
FY 2020-2024**



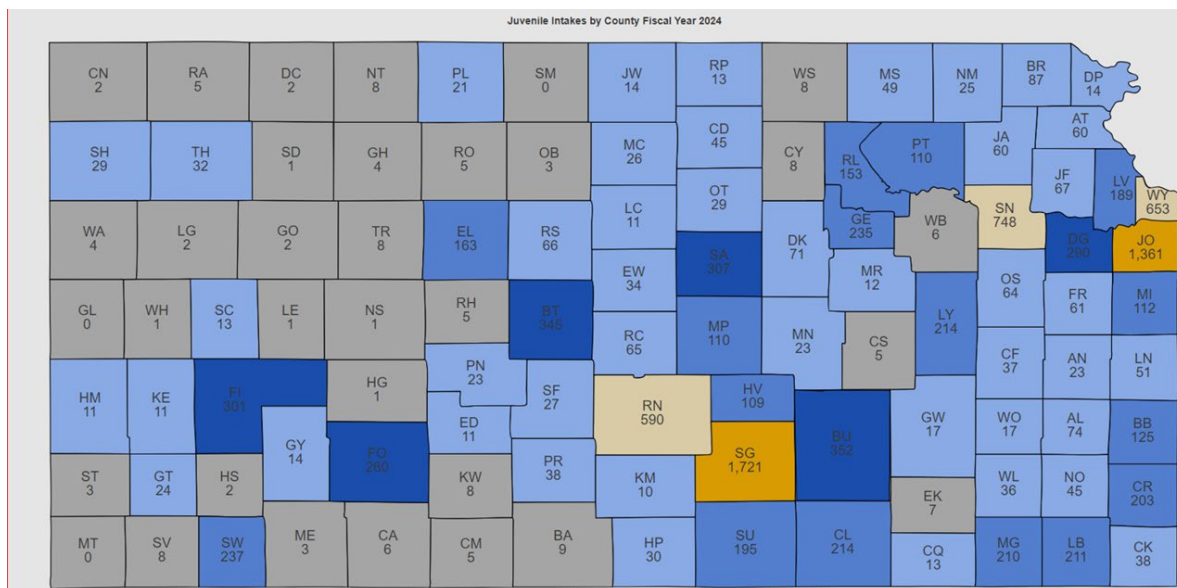
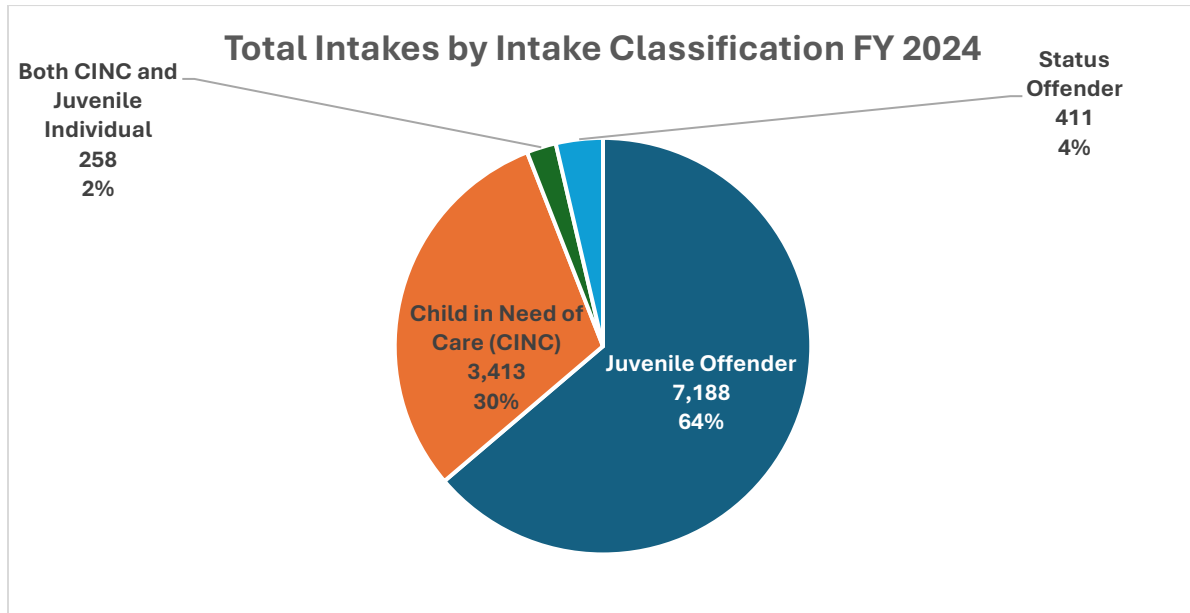
Juvenile Community Based Services: Notice to Appear Issued to Youth by Law Enforcement

Notice to Appear Issued to Youth by Law FY 2024			
Judicial District	# Served by Law Enforcement	# Completed by Youth	Compliance Rate
1st AT	50	46	92.00%
1st LV	64	56	87.50%
2nd	41	36	87.80%
3rd	190	141	74.21%
4th	56	50	89.29%
5th	140	137	97.86%
6th	61	58	95.08%
7th	34	31	91.18%
8th	143	133	93.01%
9th	34	33	97.06%
10th	930	720	77.42%
11th - Cherokee & Labette Co.	18	16	88.89%
11th - Crawford Co.	13	12	92.31%
12th	17	16	94.12%
13th	155	149	96.13%
14th	52	47	90.38%
15, 17, 23rd	161	137	85.09%
16th	67	50	74.63%
18th	609	529	86.86%
19th	147	115	78.23%
20th	199	182	91.46%
21st	6	4	66.67%
22nd	59	52	88.14%
24th	3	3	100.00%
25th	131	127	96.95%
26th	156	149	95.51%
27th	182	166	91.21%
28th	220	200	90.91%
29th	326	198	60.74%
30th- SCKCCA	28	28	100.00%
30th - Sumner County	141	90	63.83%
31st	NA	NA	NA
Total	4433	3711	83.71%

Juvenile Community Based Services: Notice to Appear Issued to Youth by Law Enforcement



Juvenile Community Based Services: Juvenile Intake and Assessment Services (JIAS)



Juvenile Community Based Services: Juvenile Intake and Assessment Services (JIAS)

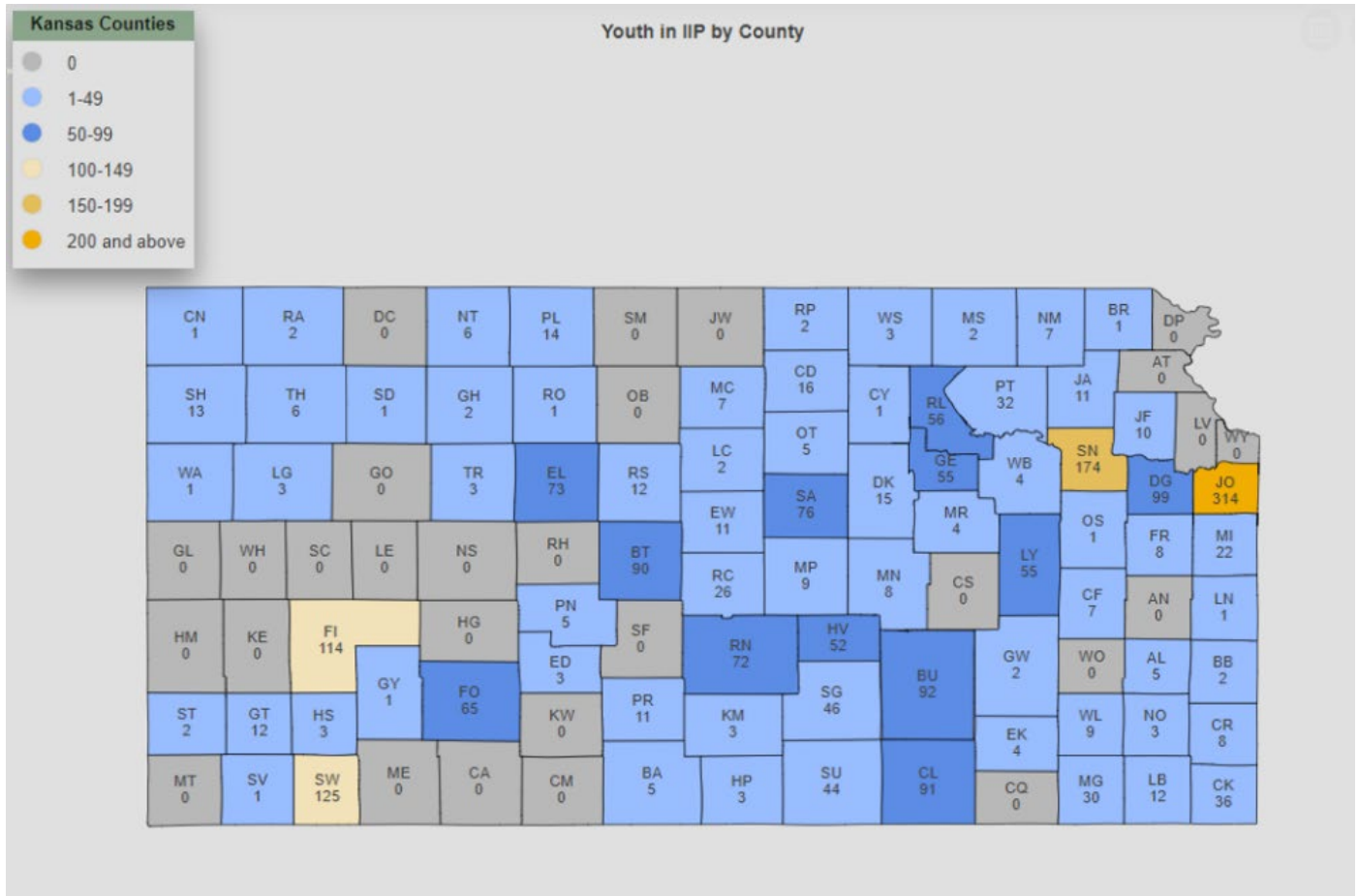
Juvenile Intake and Assessment Services (JIAS) FY 2024					
Judicial District	Juvenile Offender	Child in Need of Care (CINC)	Both CINC and Juvenile Individual	Status Offender	Total
1st	113	105	18	13	249
2nd	128	109	5		242
3rd	382	367	15		764
4th	91	86	8		185
5th	188	26	3	2	219
6th	123	142	23		288
7th	118	160	11	1	290
8th	194	126	4	17	341
9th	125	79	9	3	216
10th	1108	247	5		1360
11th - Cherokee & Labette Co.	71	146	23	5	245
11th - Crawford Co.	87	111	3	1	202
12th	43	72	2		117
13th	221	142	8	1	372
14th	97	39	5	82	223
15, 17, 23rd	188	58	6	39	291
16th	154	131	5	6	296
18th	1663	12	31	14	1720
19th	128	62	3	20	213
20th	224	244	13	43	524
21st	75	72	11	4	162
22nd	75	69	1	30	175
24th	14	13	1	14	42
25th	155	59		1	215
26th	231	11	1	31	274
27th	251	249	16	76	592
28th	291	44			335
29th	417	230	6		653
30th	177	94	7	7	285
31st	56	108	15	1	180
Total	7,188	3,413	258	411	11,270



Juvenile Community Based Services: Immediate Intervention Program

Immediate Intervention Program (IIP) FY 2024		
Judicial District	Agency Name	Total
1st	Court Services	0
2nd	Youth Services	57
3rd	Shawnee County Court Services	174
4th	4th Judicial District	16
5th	5th Judicial District Department of Community Corrections	55
6th	6th Judicial District Community Corrections	25
7th	7th Douglas County Youth Services	99
8th	8th Judicial District	82
9th	9th Judicial District Community Corrections	61
10th	Court Services	314
11th - Cherokee & Labette Co.	LB-CK Juvenile Services	49
11th - Crawford Co.	Restorative Justice Authority	8
12th	12th Judicial District Community Corrections/Juvenile Services	30
13th	13th Judicial Community Corrections Services	98
14th	Family and Children Service Center	30
15th-17th-23rd	Northwest Kansas Juvenile Services	125
16th	16th Judicial District Community Corrections	66
18th*	Sedgwick County Department of Corrections	46
19th	Cowley County Youth Services	91
20th	20th Judicial District Juvenile Services	139
21st	21st Judicial District Juvenile Services	57
22nd	22nd Judicial District Community Corrections	10
24th	24th Judicial District Community Corrections	8
25th	25th JD Youth Services	114
26th	26th JD JCAPS	143
27th	27th Judicial District Community Corrections	72
28th	28th Judicial District Community Corrections	81
29th	Court Services	0
30th	SCKCCA & SCCC	66
31st	31st Judicial District Community Corrections	17
Total		2,133

Juvenile Community Based Services: Immediate Intervention Program



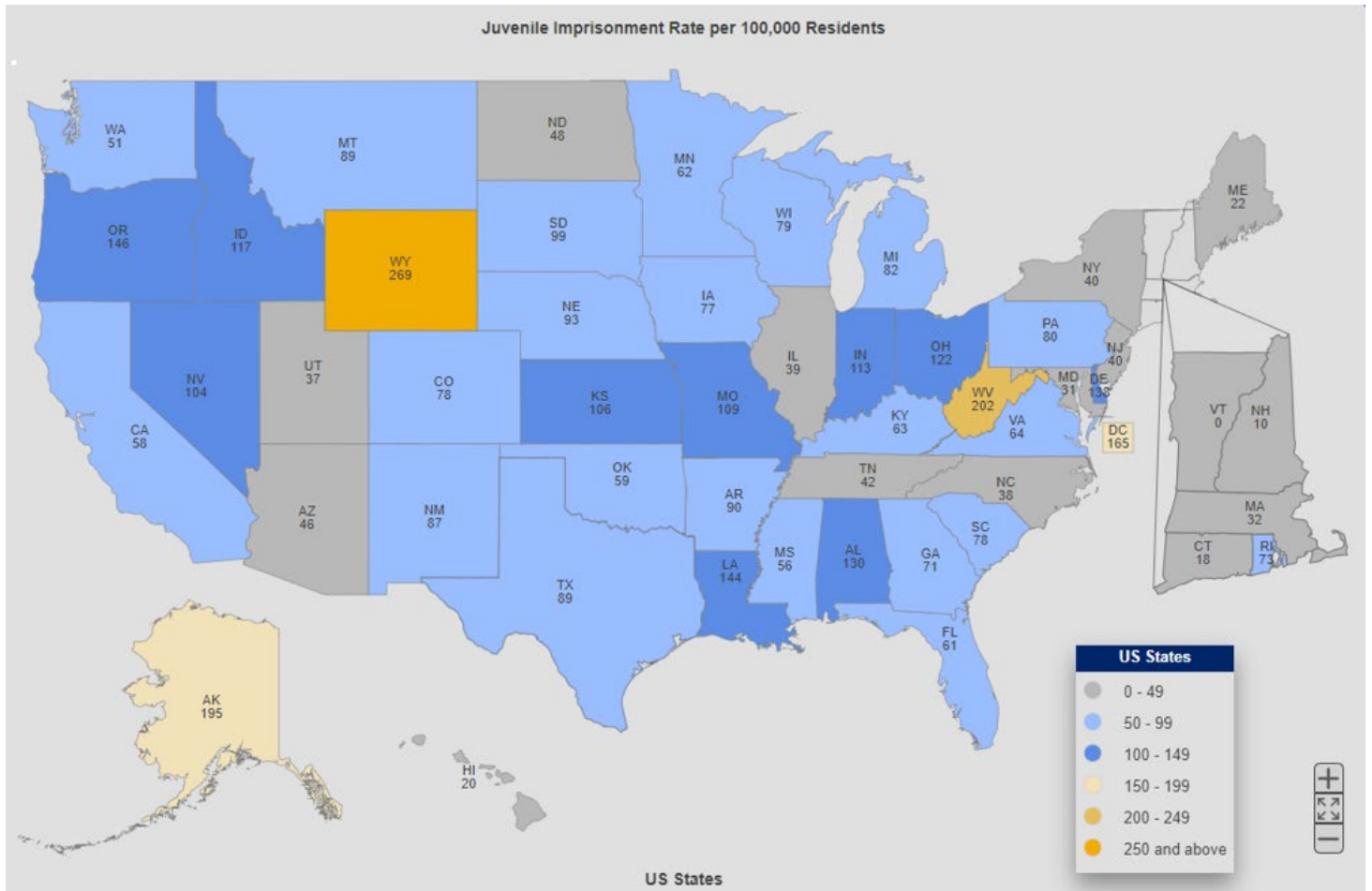
Juvenile Community Based Services: Juvenile Intensive Supervision Probation (JISP), Conditional Release (CR), Juvenile Correctional Facility

Post Adjudication Supervision FY 2024				
Judicial District	ISP	CR	JCF	Total
1st	27	3	6	36
2nd	10	1	4	15
3rd	41	17	11	69
4th	8	2	1	11
5th	19	0	3	22
6th	8	0	2	10
7th	14	0	1	15
8th	19	2	6	27
9th	12	0	6	18
10th	57	9	22	88
11th - Cherokee & Labette Co.	12	1	3	16
11th - Crawford Co.	13	0	0	13
12th	7	0	1	8
13th	26	2	7	35
14th	16	0	2	18
15, 17, 23rd	22	1	7	30
16th	60	0	0	60
18th	136	38	55	229
19th	5	0	1	6
20th	16	1	1	18
21st	5	0	1	6
22nd	17	2	5	24
24th	7	0	2	9
25th	22	3	0	25
26th	31	0	0	31
27th	7	1	4	12
28th	32	0	1	33
29th	17	16	27	60
30th	11	0	1	12
31st	6	1	0	7
Total	683	100	180	963

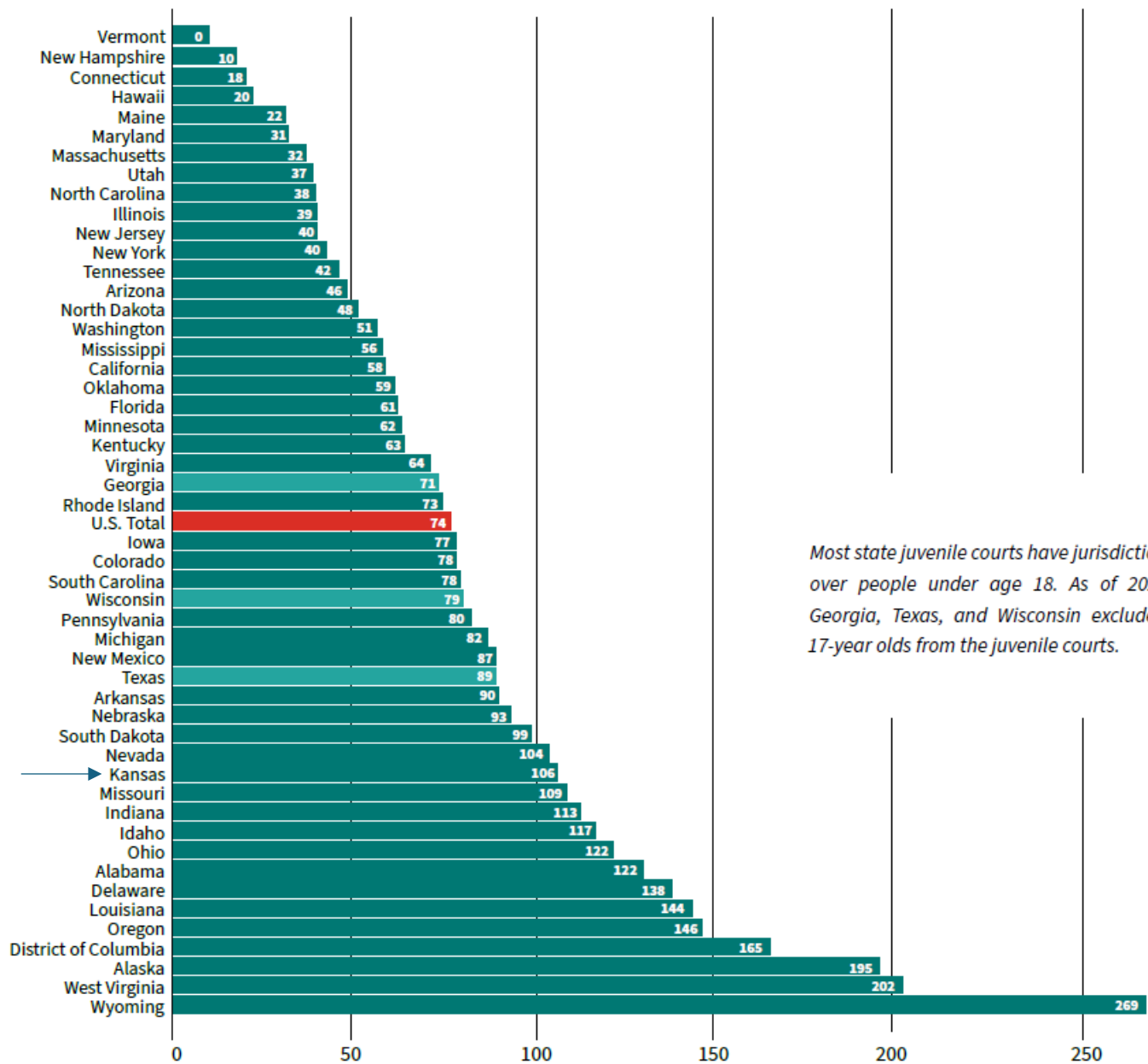
Juvenile Community Based Services: Youth Successful or Unsuccessful on Juvenile Probation

Successful or Unsuccessful FY 2024			
Judicial District	# Successful	# Unsuccessful	Success Rate
1st	15	10	60.00%
2nd	19	0	100.00%
3rd	20	9	68.97%
4th	7	4	63.64%
5th	4	1	80.00%
6th	8	1	88.89%
7th	18	0	100.00%
8th	19	5	79.17%
9th	4	6	40.00%
10th	53	31	63.10%
11th - Cherokee & Labette Co.	5	8	38.46%
11th - Crawford Co.	3	6	33.33%
12th	5	1	83.33%
13th	22	6	78.57%
14th	13	2	86.67%
15, 17, 23rd	19	11	63.33%
16th	37	8	82.22%
18th	126	40	75.90%
19th	15	0	100.00%
20th	20	7	74.07%
21st	10	1	90.91%
22nd	15	0	100.00%
24th	5	0	100.00%
25th	15	2	88.24%
26th	10	8	55.56%
27th	9	8	52.94%
28th	25	2	92.59%
29th	40	17	70.18%
30th	9	0	100.00%
31st	2	0	100.00%
Total	572	194	74.67%

U.S. Juvenile Incarceration Rates as of 2021



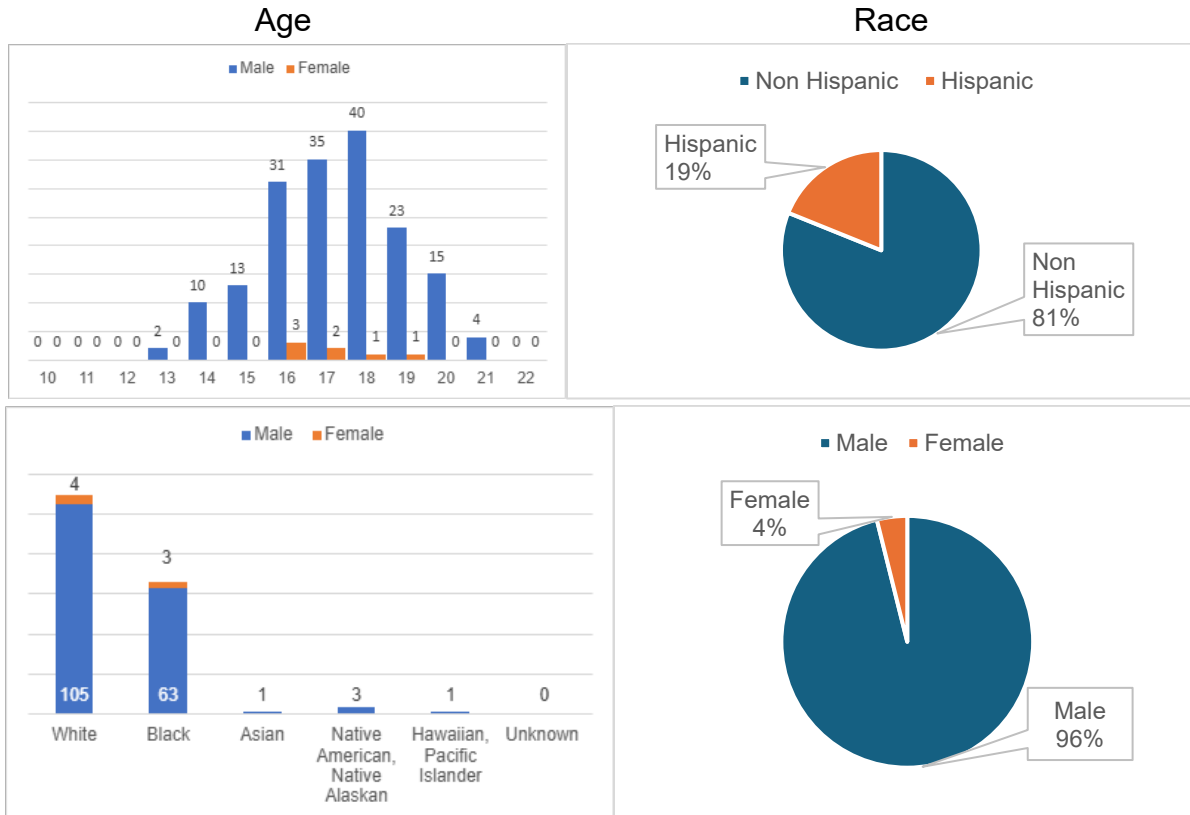
U.S. Juvenile Incarceration Rates as of 2021



Source: The Sentencing Project

Kansas Juvenile Correctional Complex Demographics on June 30, 2024

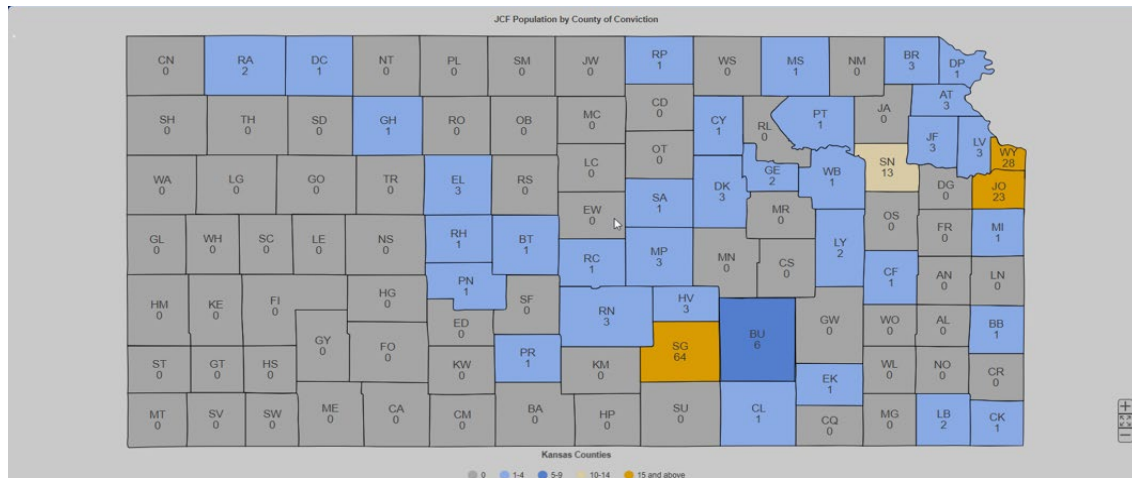
Juvenile Offender Demographics



Behavioral Health Levels: Based on Assessments of Residents in FY 2024

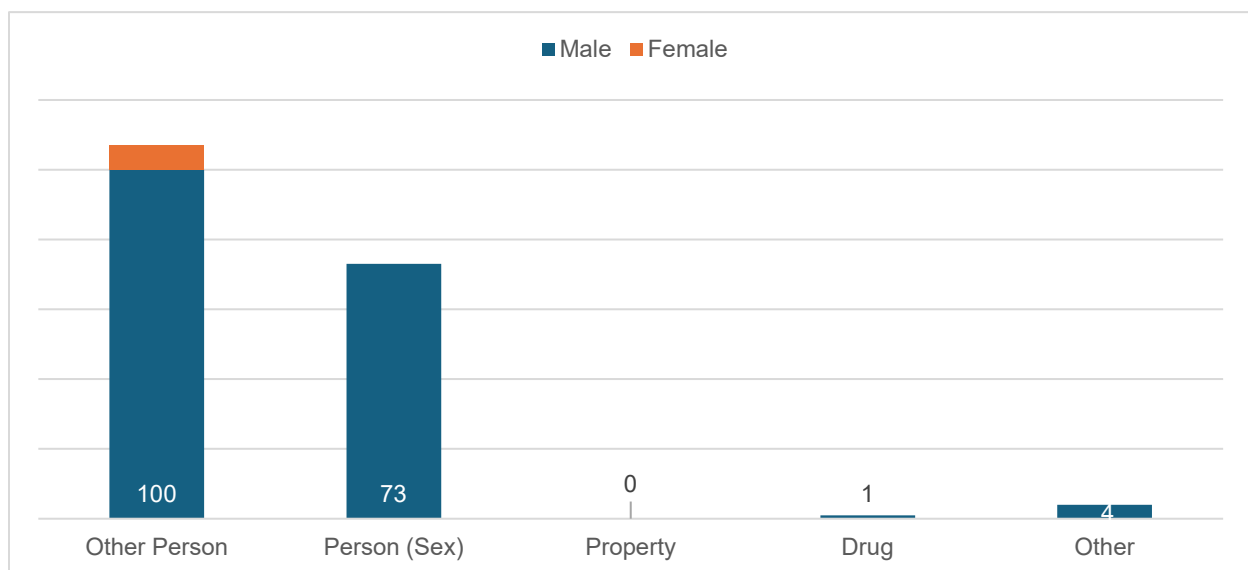
	Male	Female	Total
Level 4: Serious Mental Disorder - Requires close monitoring due to self-injurious behaviors, aggression or significant psychotic symptoms	1	0	1
Level 3: Requires individualized treatment plan w/mental health contacts at least monthly	114	13	127
Level 2: Carries a non-severe Axis I or II diagnosis, may require psychotropic medications	106	1	107
Level 1: Generally stable, not on psychotropic medications and w/o significant mental health symptoms	66	2	68
Total	287	16	303

Juvenile Correctional Facility Population by County of Conviction



Kansas Juvenile Correctional Complex Offense Grouping and Residents as of June 30, 2024

	Male	Female
Other Person	100	7
Person (Sex)	73	0
Property	0	0
Drug	1	0
Other	4	0

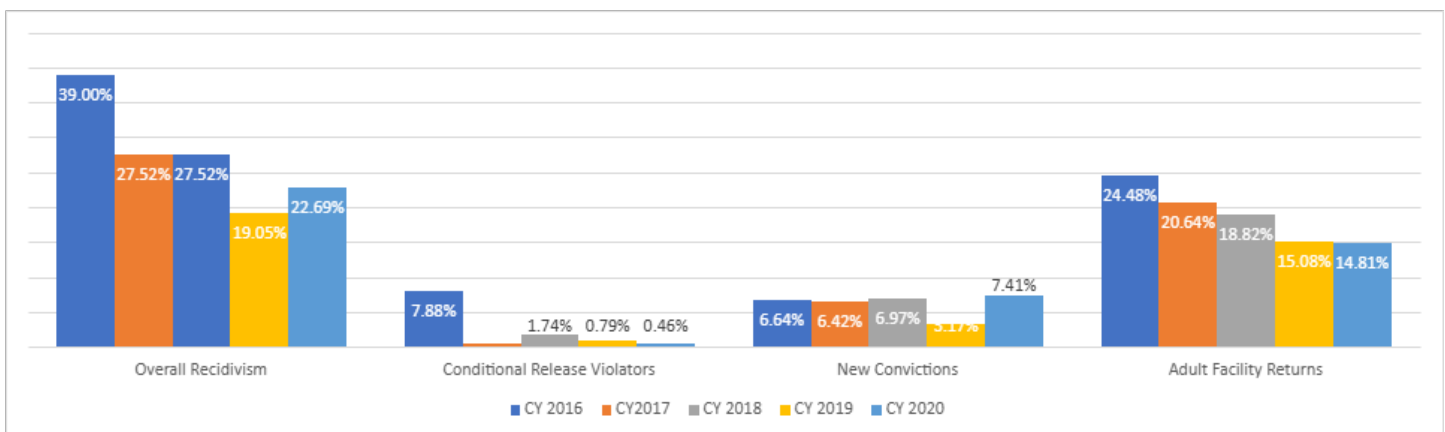


Juvenile Community Based Services: Recidivism

Calendar Year 2020: More than 75 percent of releases successfully residing in the community after three years.

	CY 2013	CY 2014	CY 2015	CY 2016	CY2017	CY 2018	CY 2019	CY 2020
Did Not Return in 3 Years	66.46%	62.69%	56.36%	61.00%	72.48%	72.47%	80.95%	77.31%
Overall Recidivism	33.54%	37.31%	43.64%	39.00%	27.52%	27.53%	19.05%	22.69%
Conditional Release								
Violators	17.24%	21.19%	15.81%	7.88%	0.46%	1.74%	0.79%	0.46%
New								
Convictions	7.21%	6.57%	8.59%	6.64%	6.42%	6.97%	3.17%	7.41%
Adult Facility Returns	9.09%	9.55%	19.24%	24.48%	20.64%	18.82%	15.08%	14.81%

Five-Year Trend for Calendar Years 2016-2020



Recidivism by Category for Calendar Years 2016-2020

Recidivism by Category by Calendar Year	CY 2016	CY 2017	CY 2018	CY 2019	CY 2020
Male	38.36%	29.59%	27.92%	19.49%	20.49%
Female	45.45%	9.09%	22.73%	12.50%	9.09%
High Risk	45.45%	32.35%	60.98%	50.00%	47.22%
Moderate Risk	37.91%	29.05%	38.14%	12.75%	26.87%
Low Risk	21.43%	16.67%	15.00%	0.00%	7.69%
Sex Offenders	11.54%	16.07%	8.33%	6.45%	5.63%



Kansas Juvenile Correctional Complex: Reentry Education

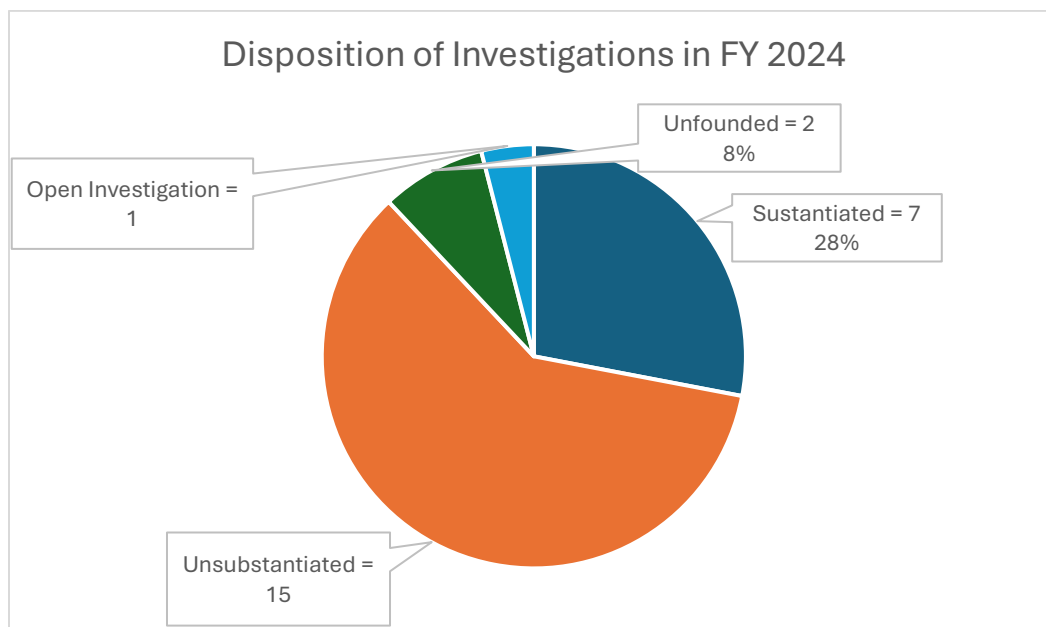
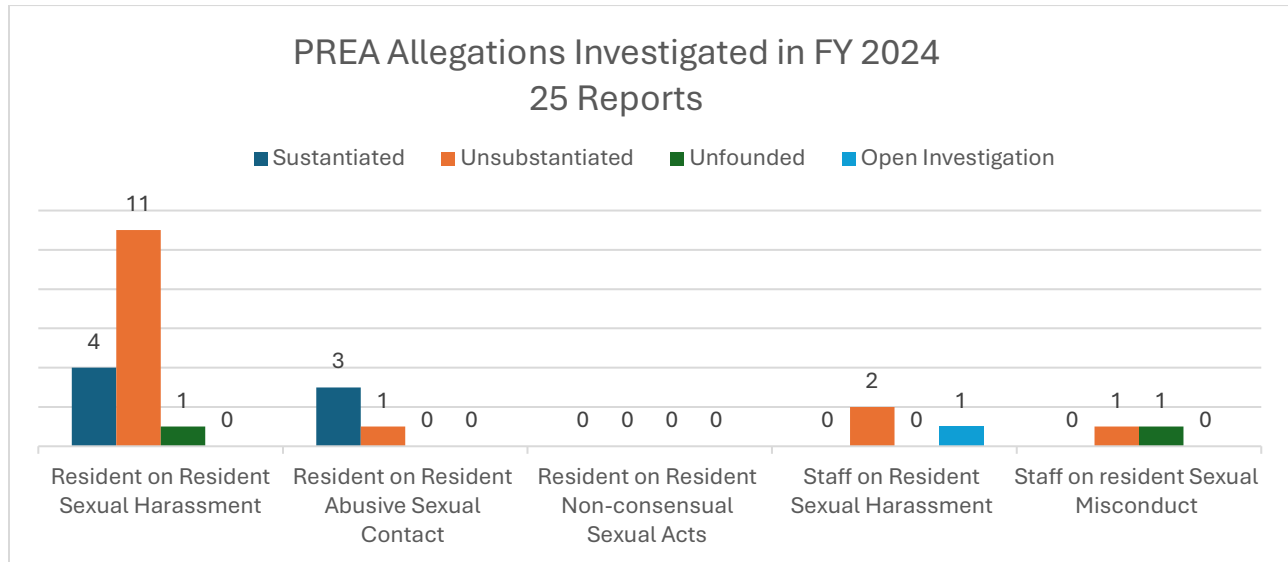
Diploma/GED Attainment Rate FY 2019 - FY2024

Year	Total	GED		High School Diploma		Average Month-end Population
		#	%	#	%	
FY 2019	67	34	51%	33	49%	164
FY 2020	50	16	38%	31	62%	162
FY 2021	61	35	57%	26	43%	92
FY 2022	56	34	61%	22	39%	93
FY 2023	67	26	39%	41	61%	77
FY 2024	42	15	36%	27	64%	81

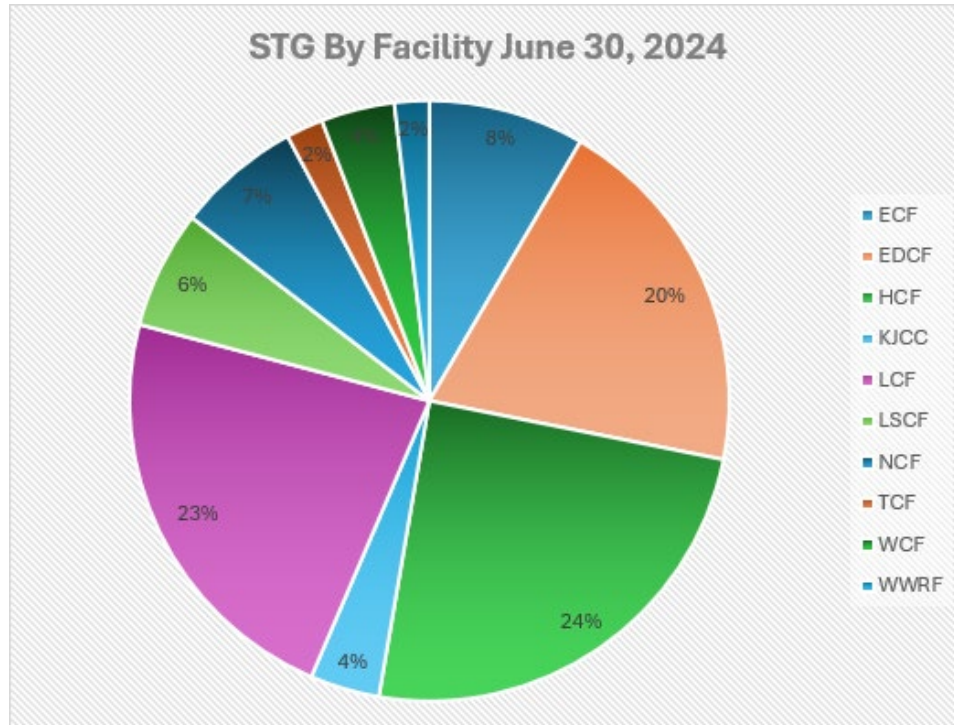
Post-secondary Credit Hours Earned FY 2019 - FY2024

Year	Total Hours	Total National Certifications
FY 2019	2,650	405
FY 2020	1,241	150
FY 2021	816	62
FY 2022	1,245	112
FY 2023	2,433	211
FY 2024	1,284	306

Kansas Juvenile Correctional Complex: Prison Rape and Elimination Act (PREA)



Enforcement, Apprehension & Investigations (EAI): Security Threat Groups (STG) Adult and Juvenile Facilities



STG Residents by Group and Facility Location
on June 30, 2024

	Ellsworth	El Dorado	Hutchinson	Lansing	Larned	Norton	Topeka-Women	Winfield	Wichita Work Release	KJCC	TOTAL
Bloods	24	93	71	89	21	16	11	12	8	22	367
Crips	24	56	140	98	24	16	6	12	7	29	412
Ethnic Based	7	12	42	12	4	8	0	10	1	2	98
Folk Nation	32	92	132	134	36	22	11	17	13	1	490
Hate / Extremist	38	78	79	63	33	51	2	21	10	2	377
Hybrid / Independent	6	13	19	18	2	2	0	1	0	11	72
Norteños	13	38	1	3	13	6	3	4	1	1	83
OMG	1	1	1	3	0	0	0	0	0	0	6
People Nation	7	22	12	22	5	4	0	3	1	0	76
Sureños	34	34	53	63	3	24	10	6	2	10	239
Unmatched	7	14	14	15	5	5	3	5	0	8	76
TOTAL	193	453	564	520	146	154	46	91	43	86	2296

Enforcement, Apprehension & Investigations (EAI): Security Threat Groups (STG) on Post-Release Supervision

STG Post Release Offenders by Group on June 30, 2024

Bloods	117
Crips	125
Ethnic Based	29
Folk Nation	178
Hate / Extremist	165
Hybrid / Independent	24
Norteños	33
OMG	2
People Nation	25
Sureños	91
Unmatched	39
TOTAL	828

Workforce: Staff

KDOC Full-time Equivalent (FTE) Positions by Location FY 2024

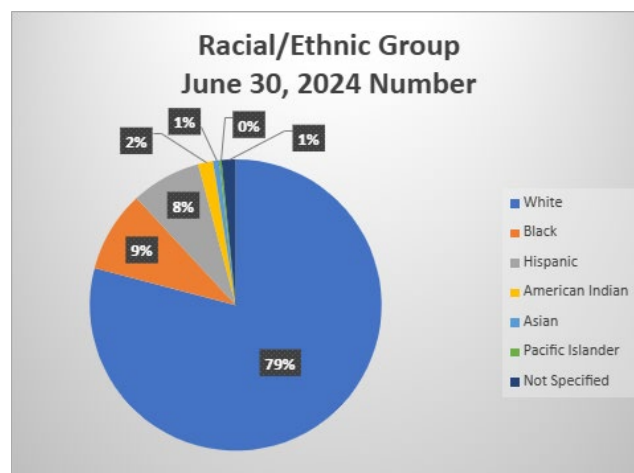
	Uniform	Non-uniformed	Total
Adult Facility			
El Dorado	359	127	486
Ellsworth	160	77	237
Hutchinson	362	145	507
Lansing	336	111	447
Larned	132	60	192
Norton	192	74	266
Topeka	190.5	73	263.5
Winfield/Wichita Work Release (WWRF)	179	81	260
Subtotal	1,910.5	748	2,658.5
Juvenile Facility			
Kansas Juvenile Correctional Complex	152	73	225
Other			
Parole	118	20	138
Re-entry	N/A	132	132
Correctional Industries	NA	71	71
Central Office	NA	219	219
Subtotal	118	442	560
Total	2,180.5	1,263	3,443.5
% of Total	63%	37%	100%

Workforce: Staff Gender, Race, Ethnicity

Employee Gender June 30, 2024	
Male	1,976
Female	1,159
Total	3,135

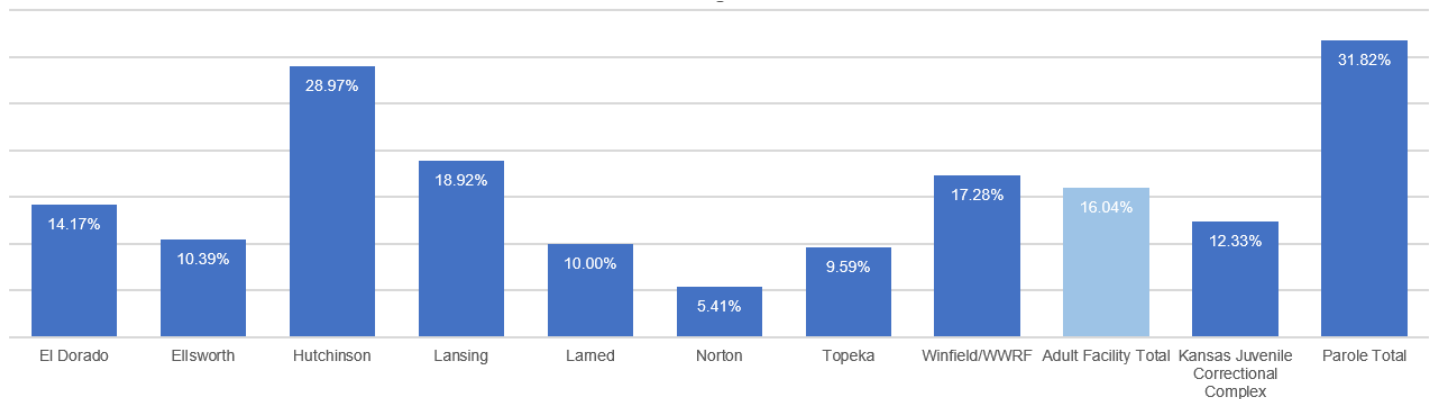
Racial/Ethnic Group June 30, 2024		
	Number	Percent
White	2,479	79%
Black	283	9%
Hispanic	243	8%
American Indian	52	2%
Asian	21	1%
Pacific Islander	8	0%
Not Specified	49	2%
Total	3,135	100%

Based on Federal EEOC reporting categories



Workforce: Uniformed Staff Turnover

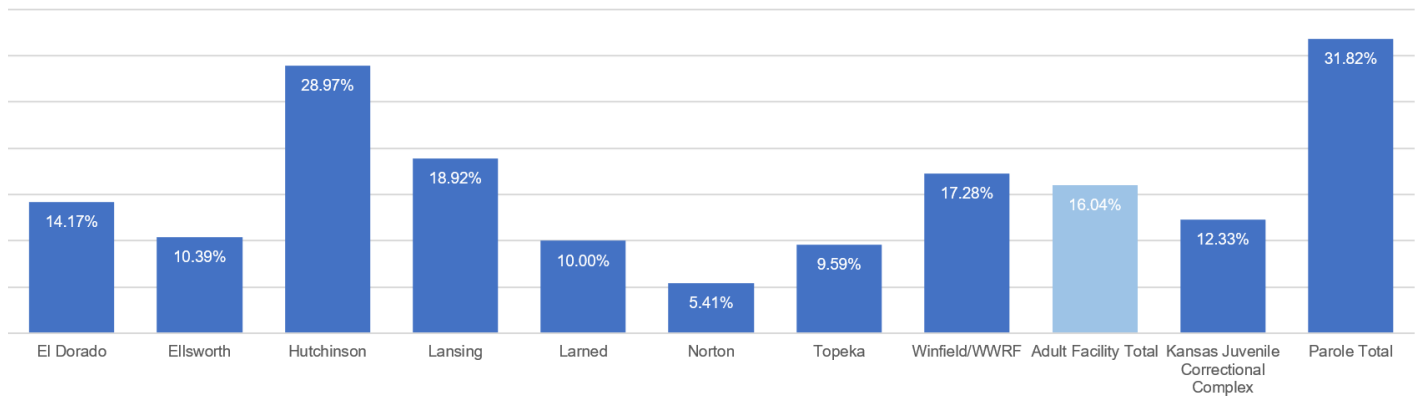
Uniform Turnover FY 2024			
	FTE	Separations	Turnover Rate
Adult Facility			
El Dorado	359	170	47.35%
Ellsworth	160	42	26.25%
Hutchinson	362	118	32.60%
Lansing	336	173	51.49%
Larned	132	21	15.91%
Norton	192	34	17.71%
Topeka	190.5	56	29.40%
Winfield/WWRF	179	24	13.41%
Adult Facility Total	1,911.5	638	33.39%
Juvenile Facility			
Kansas Juvenile Correctional Complex	152	71	46.71%



Workforce: Non-Uniformed Staff Turnover

Non-uniform Turnover FY 2024

	Authorized FTE	Separations	Turnover %
Adult Facility			
El Dorado	127	18	14.17%
Ellsworth	77	8	10.39%
Hutchinson	145	42	28.97%
Lansing	111	21	18.92%
Larned	60	6	10.00%
Norton	74	4	5.41%
Topeka	73	7	9.59%
Winfield/WWRF	81	14	17.28%
Adult Facility Total	748	120	16.04%
Juvenile Facility			
Kansas Juvenile Correctional Complex	73	9	12.33%
Parole			
Parole Total	22	7	31.82%

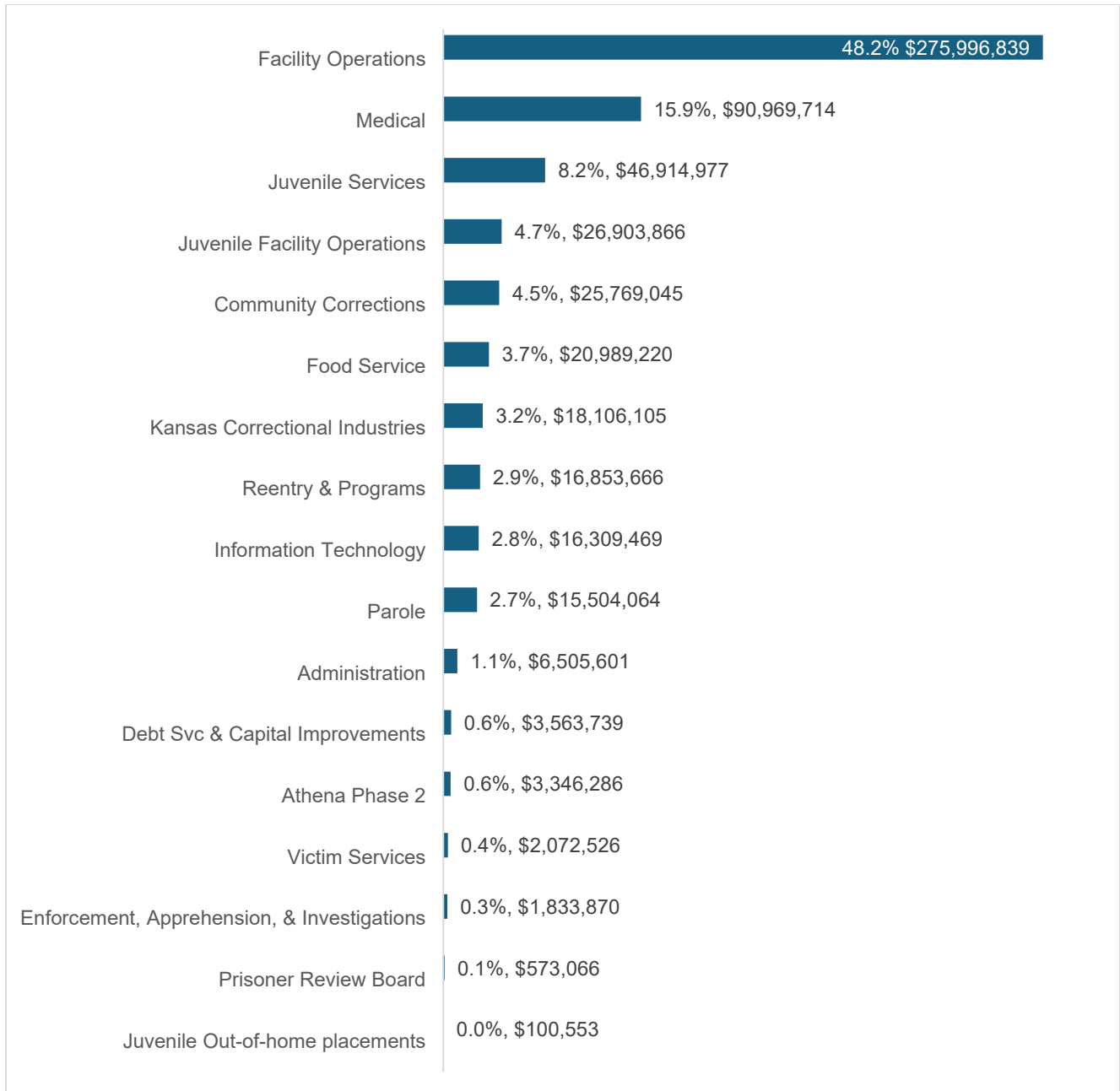


Workforce: Parole Staff

Parole Staffing All FTE FY 2024						
	Administrator	Supervisor	Parole Officer	Programs	Clerical Support	Total
Northern Region	2	7	49	5	4	67
Regional	2	0	0	0	0	2
Atchison	0	0	3	0	0	3
Junction City	0	0	4	0	0	4
Kansas City	0	2	13	1	1	17
Lansing	0	0	1	0	0	1
Lawrence	0	1	3	0	0	4
Olathe	0	1	12	2	1	16
Salina	0	1	4	1	1	7
Topeka	0	2	9	1	1	13
Southern Region	2	6	52	4	5.5	69.5
Regional	2	0	0	0	0	2
Coffeyville	0	0	3	0	0	3
Dodge City	0	0	1	0	0	1
Emporia	0	0	0	0	0	0
Garden City	0	1	4	0	1	6
Hutchinson	0	0	5	0	0.5	5.5
Liberal	0	0	1	0	0	1
Pittsburgh	0	1	5	1	1	8
Wichita	0	4	33	3	3	43
Statewide	1	3	4	5	2	14.5
Parole Services Total	5	16	105	14	11.5	151.0

Parole Staffing Filled FTE FY 2024						
	Administrator	Supervisor	Parole Officer	Programs	Clerical Support	Total
Northern Region	2	7	46	4	3.5	62.5
Regional	2					2
Atchison			3			3
Junction City			4			4
Kansas City		2	12	1	1	16
Lansing			1			1
Lawrence		1	3			4
Olathe		1	11	1	1	14
Salina		1	3	1	0.5	5.5
Topeka		2	9	1	1	13
Southern Region	2	6	49	3	4.5	64.5
Regional	2					2
Coffeyville			2			2
Dodge City			1			1
Emporia			3			3
Garden City		1	4		1	6
Hutchinson			5		0.5	5.5
Liberal			1			1
Pittsburgh		1	3	1		5
Wichita		4	30	2	3	39
Statewide	5	3	4	0	2	14
Parole Services Total	9	16	99	7	10	141

Fiscal Services: Expenditures by Program Total - \$572,312,606





Fiscal Services: Facility Operating Costs

Adult:

Operating Cost by Location FY 2024

	Average Daily Population (ADP)	Annual Cost per Facility	Annual Cost Per Resident	Daily Cost per Resident
El Dorado	701	\$29,024,159.33	\$41,403.94	\$113.44
Ellsworth	1682	\$70,370,147.34	\$41,837.19	\$114.62
Hutchinson	1,758	\$67,176,891.94	\$38,212.11	\$104.69
Lansing	1,775	\$68,148,250.31	\$38,393.38	\$105.19
Larned	516	\$22,076,127.68	\$42,783.19	\$117.21
Norton	819	\$32,075,786.88	\$39,164.57	\$107.30
Topeka	795	\$35,159,995.88	\$44,226.41	\$121.17
Winfield/WWRF	1020	\$36,607,623.90	\$35,889.83	\$98.33
Total	9066	\$360,638,983.26	\$39,779.28	\$108.98
Average		\$45,079,872.91	\$40,238.83	\$110.24

Marginal Cost of Adding One More Resident to Facilities FY 2024

	Average Annual Cost per Resident	Explanation
Postage	\$3.57	Average cost per resident at Lansing
Supplies	\$189.78	Average cost per resident at Lansing
Bedding	\$37.75	Average cost per resident at Lansing
Gratuity	\$19.80	Average cost per resident released from Lansing
Clothing	\$202.65	Annual replacement
Incentive Pay	\$208.99	Six days per week job
Utilities	\$1,269.97	Average cost per resident at Lansing
Food Service	\$2,121.97	\$1.752 per meal
Total	\$4,054.48	
Cost per Day	\$11.11	

Juvenile:

Actual Expenditures FY 2024

	Average Monthly Population (AMP)	Total Expenditures	Annual Cost per Youth Resident	Daily Cost per Youth
Kansas Juvenile Correctional Facility	149	\$25,389,774	\$170,401	\$466.85

Fiscal Services: Crime Victims Compensation Fund Payments

Resident Payments FY 2020 - 2024

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Administrative Fees	\$79,211	\$104,990	\$98,309	\$99,600	\$102,314
25% of Supervision Fees	\$215,330	\$251,609	\$226,615	\$236,587	\$234,323
Private Industry	\$571,625	\$689,362	\$1,159,281	\$1,264,998	\$1,247,939
Total	\$866,165	\$1,045,961	\$1,484,205	\$1,601,185	\$1,584,576

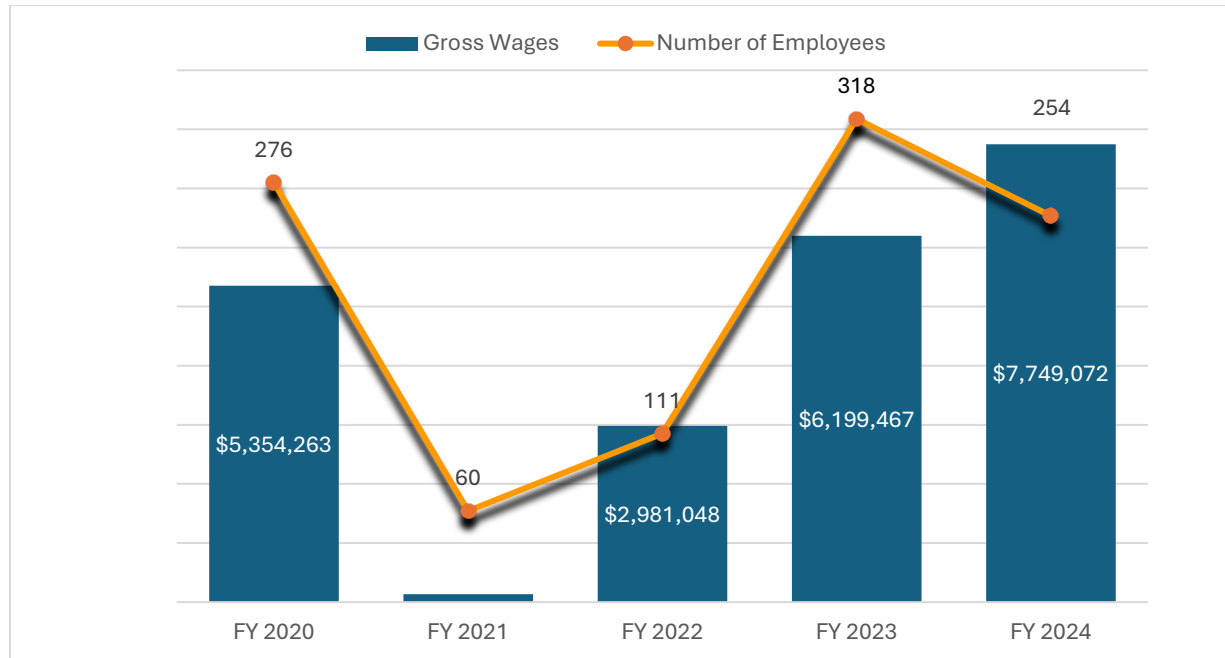
Fees and Other Payments

Resident Payments FY 2020 - 2024

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Room and Board	\$5,967,631	\$4,367,026	\$7,680,260	\$8,917,567	\$9,281,452
Transportation	\$36,101	\$27,395	\$26,089	\$9,854	\$32,544
Court-ordered Restitution	\$440,894	\$179,201	\$260,543	\$301,133	\$282,967
Crime Victims	\$571,625	\$689,362	\$1,159,281	\$1,264,998	\$1,247,939
Court Costs	\$97,992	\$61,650	\$121,476	\$169,526	\$161,760
Collection Agency Fee	\$56,845	\$15,728	\$15,128	\$30,273	\$37,816
Administrative Fees	\$79,211	\$104,990	\$97,196	\$99,600	\$102,314
Sick Call Fees	\$24,980	\$30,664	\$23,342	\$26,882	\$29,912
UA Fees	\$5,965	\$10,796	\$9,268	\$10,791	\$7,859
Supervision Fees	\$840,523	\$937,736	\$906,458	\$928,934	\$927,997
Filing Fees	\$16,272	\$23,109	\$19,289	\$14,541	\$14,394
Total	\$8,138,038	\$6,447,656	\$10,318,330	\$11,774,099	\$12,126,954

Fiscal Services: Adult Population

Work Release Gross Wages Earned



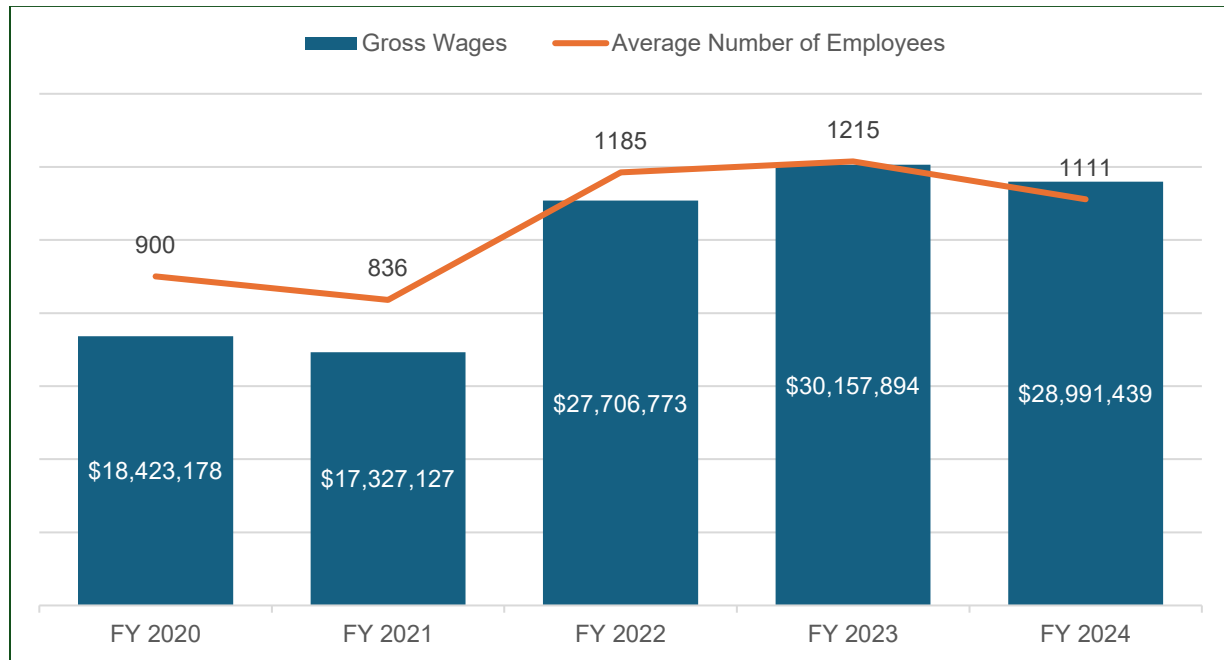
Response to the COVID-19 pandemic required closure of the Wichita Work Release Facility (WWRF) for much of FY2021 and in FY2022 population was at less than half of historical levels resulting in less earnings and payments.

Work Release Payments

Private Industry Gross Wages Earned

Resident Payments FY 2020 - 2023					
	FY 2020	FY 2021 **	FY 2022**	FY 2023	FY 2024
Room & Board*	\$1,361,807	\$35,217	\$784,568	\$1,403,716	\$2,050,629
Transportation	\$23,717	\$1,376	\$1,089	\$9,854	\$32,544
Court Ordered Restitution	\$91,348	\$2,199	\$40,480	\$62,369	\$83,316
Estimated Federal Taxes	\$394,871	\$8,645	\$192,246	\$482,382	\$588,798
Estimated State Taxes	\$160,638	\$4,429	\$98,108	\$235,602	\$297,828
Total Criminal and Civil Court Costs	\$36,441	\$892	\$20,811	\$40,105	\$46,905
Total Collection Agency Fee	\$10,246	\$129	\$4,000	\$6,985	\$12,810
Total	\$2,079,067	\$52,887	\$1,141,301	\$2,241,013	\$3,112,830

*Work Release payments for Room & Board go to the State General Fund. ** Response to the COVID-19 pandemic required closure of the Wichita Work Release Facility (WWRF) for much of FY2021 and in FY2022 population was at less than half of historical levels resulting in less earnings and payments. FY2023 population continues to be lower than historical data.



Private Industry Payments

Resident Payments FY 2020 - 2024					
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Room and Board	\$4,605,824	\$4,331,809	\$6,915,340	\$7,513,851	\$7,230,823
Transportation	\$12,384	\$26,019	\$25,000	\$0	\$0
Crime Victims	\$571,625	\$689,362	\$1,159,281	\$1,264,998	\$1,247,939
Court-ordered Restitution	\$349,545	\$177,002	\$220,064	\$238,764	\$199,651
Collection Agency	\$46,600	\$15,598	\$11,128	\$23,288	\$25,006
Criminal Court Costs	\$59,095	\$58,673	\$36,418	\$31,306	\$55,145
Civil Court Costs	\$2,456	\$2,085	\$64,248	\$98,116	\$59,710
Estimated Federal Taxes	\$1,229,639	\$1,110,486	\$1,658,299	\$1,729,533	\$1,565,656
Estimated State Taxes	\$506,524	\$505,496	\$853,222	\$954,464	\$937,641
Total	\$7,383,692	\$6,916,530	\$10,942,999	\$11,854,318	\$11,321,570

Starting in FY 2023, transportation is no longer being charged by private industry partners.

Support Services

Food Services: Adult Correctional Facilities

The KDOC entered into an initial contract with ARAMARK Correctional Services in July 1997. ARAMARK is responsible for labor, food, and other materials for food services at every adult correctional facility. The current contract with ARAMARK extends through 2032.

- FY 2024: \$20,095,048
- Meal Cost Per Resident: \$1.95
- ARAMARK employs 102 staff and 26 resident workers, and approximately 500 residents work in food service paid separately by their facility
- Provides standardize Spring/Summer and Fall/Winter menus on a five-week rotation.
- Provides per/day weekly average of 2,900 calories for males and 2,000 calories for females
- Provides the Fresh Favorites™ incentive food program which pays a 15% commission from net sales to the Inmate Benefit Fund.
- Provides the IN2WORK vocational food service program at all facilities except Larned.
 - Average of six months in length.
 - Food Handler's level of the National Restaurant Association's ServSafe® certification required for completion.
 - Optional Manager's level of certification.
 - Program graduated 70 participants in FY 2024

Food Services: Juvenile Correctional Facility

ARAMARK also provides food services at the Kansas Juvenile Correctional Complex (KJCC)

- FY 2024: \$668,668
- Meal Cost Per Resident: \$4.17
- Employs 5 staff and an additional 20 residents work in food service paid separately by KJCC.
- Provides a menu on a four-week cycle that is updated twice a year.
 - Meets USDA guidelines for school nutrition programs.
 - Federal School Lunch/School Breakfast program reimbursements totaled \$314,143 in FY 2024
 - Ensures 3,500 calories per day.

Support Services

Medical Services: Adult and Juvenile Correctional Facilities

The KDOC provides through contracted services, medical, dental and mental health services, including 24-hour emergency care for all residents. If a resident at the Wichita Work Release Facility (WWRF) who is employed has a work-related injury, those costs are paid by the employer's workers compensation insurance.

- KDOC entered into an initial contract with Centurion of Kansas, LLC in July of 2020.
- A two-year contract extension was awarded to Centurion of Kansas, LLC for services beginning July 1, 2022.
 - FY 2024 Contract Amount: \$89,126,248
- The KDOC works with the Kansas Department of Health and Environment to bill Medicaid for inpatient hospitalization of residents who are under 18 years of age, over 65 years of age, pregnant and/or disabled.
 - Medicaid expenditures totaled \$1,265,466.
- The University of Kansas Medical Center
 - Contracts with KDOC to provide oversight and monitoring of healthcare providers for contract compliance and service quality at a cost of \$2,023,575
- Hepatitis C treatments are purchased directly by KDOC through the federal 340B program.
 - Hepatitis C expenditures totaled \$2.7 million.

Adult Reentry and Programs

Program Data: Adult Population

Effective Programs and Correctional Practices

Core principles and evidence-based practices allow for programming that reduces recidivism. Residents can receive program management, both of which safely support population management:

- Assess for risk
- Target interventions to areas of criminogenic (crime-producing) need
- Use cognitive skills-building teaching/learning, with skills practice
- Use motivational interviewing, effective use of authority, disrupt cognitive distortions
- Address responsivity
- Identify learning styles or factors that interfere with learning, such as language, intellect, or life situations
- Allow for timely and quality release and discharge planning
- Observe the work with coaching and feedback for fidelity
- Provide for data collection and evaluation

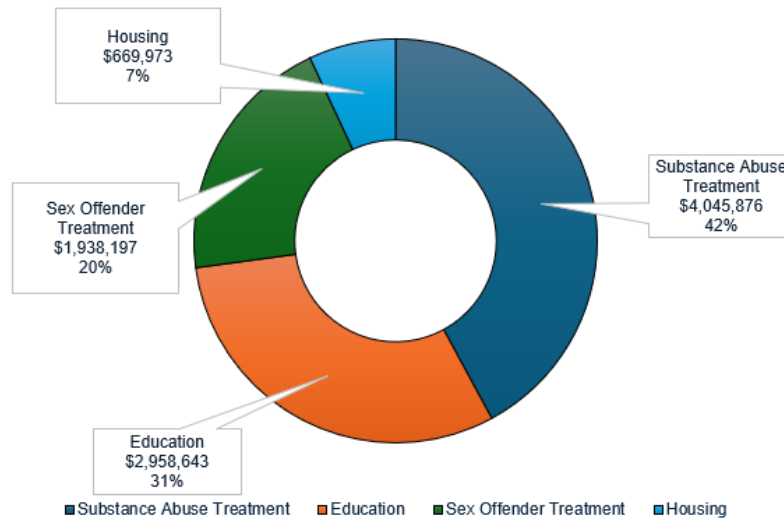
Effective Release Planning: The First 30 Days Out

82% of residents had a release plan with these key ingredients of effective case management:

- Provides a stable and safe residence plan, focusing on the physical and social environments
- Addresses basic needs (food, water, clothing, shelter)
- Identifies pro-social influences (natural supports) to assist in reintegration, focusing on the first days out
- Provides structure for the first 24 hours, week, and month for a step-down from incarceration
- Addresses the resident's leisure time and companions to reduce risk of relapse
- Establishes links to behavioral health providers, including a plan for medication

Adult Reentry and Programs

Community and Facility Programming: Adult Population Total Budget



Adult Reentry and Programs: Program Data

Substance Abuse Recovery Program (SARP)

Substance Abuse Recovery Program (SARP)		Participants	Completions	Completion Rate
Provider: Heartland Regional Alcohol & Drug Assessment Center and				
Located at Topeka Correctional Facility		88	81	92%
Targets moderate and high-risk female residents through a trauma-informed, cognitive-				
Provider: Heartland Regional Alcohol & Drug Assessment Center and KDOC				
Located at all facilities		938	776	83%
Targets residents who are moderate or high-risk to reoffend on the substance use				
Provider: Kansas Department of Corrections				
Utilizes evidence-based, cognitive-behavioral curriculum developed by the University of Cincinnati delivered in 52 lessons over 5-6 months.	Ellsworth	12	12	100%
	El Dorado	23	22	96%
	Hutchinson - C	47	32	68%
	Hutchinson - E	24	19	79%
	Lansing - C	33	24	73%
Provided to residents at all facilities and in the community at Parole offices across the state.	Lansing - E	13	13	100%
	Larned	21	21	100%
	Norton	41	34	83%
	Topeka	4	4	100%
	Winfield	34	33	97%
		Participants	Completions	Completion Rate
Provider: KDOC, Salvation Army, United Methodist Women				
Located at all facilities				
Programs are targeted to residents who are assessed moderate or high-risk to reoffend				
Thinking For a Change (T4C), Cognitive Readiness, Moving On, Dialectical Behavior Therapy (DBT)		284	223	79%
Improving Family Relations, Active Parenting		305	264	87%
Job Readiness		518	434	84%



Adult Reentry and Programs: Educational Services Adult Correctional Facilities

Educational/Vocational Programs FY 2024

	Participants	Credentials Earned
Title I		
Funded by the Kansas Department of Education		
Must be < 21 years old or turn 21 during the school year and meet criteria based on needs assessment	543	223
Earn: High school equivalency diploma (GED)		
Special Education		
Must have an Individualized Education Program (IEP)	53	13
Must meet Title I age requirements		
Earn: High school diploma		
GED Preparation		
Offered to residents without a high school diploma or GED	357	204
Vocational Services		
Provides 14 programs statewide		
Offers shorter term, nationally recognized, certifications courses such as Work Ready/Skills, NCCER Core and OSHA 10	159	190
Longer vocational training courses include masonry, plumbing, electrical, carpentry, welding, landscaping, HVAC, Certiport and Microsoft Office Specialist		
Works to assign graduates to facility jobs, private industry jobs or as tutors. Goal is to lead to sustainable wages upon release.		
Post-Secondary Education Services		
Provides 16 degree programs statewide	469	365
Offers opportunities to earn an associate or bachelor's degree		
Partners with 10 colleges throughout Kansas		

NOTES:

1) Data is specific to services provided by contractor. Participant data includes an unduplicated number of offenders enrolled and program completions.

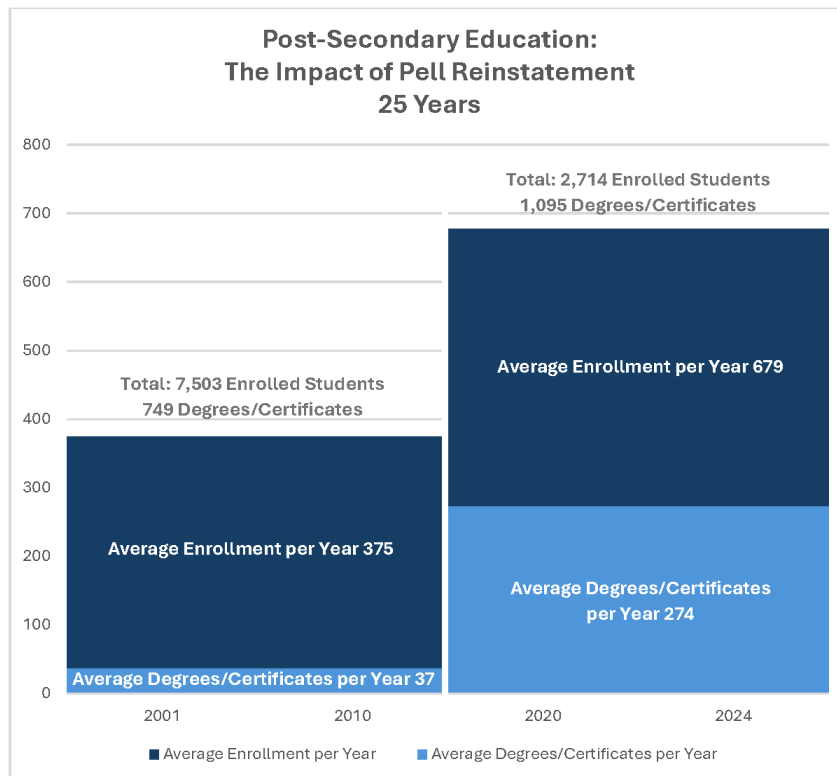
2) Lower participant numbers compared to prior years reflect the impact of the COVID-19 pandemic and the ability to deliver programming in facilities due to public health mitigation strategies utilized to reduce impact of the virus on the population. These include increased social distancing and reduced number of participants that can be in the class.



Education and KDOC Institute Updates

The Kansas Department of Corrections aims to invest in individuals by offering opportunities to gain new experiences and skills that support their personal and professional growth.

To support justice-involved students in innovative ways, KDOC has partnered with 10 educational institutions. These partnerships aim to deliver forward-thinking programs that assist incarcerated individuals in gaining meaningful employment upon their release and successfully reintegrating into society.



KDOC Institute

In June 2021, House Bill No. 2401 was signed into law at the Lansing Correctional Facility (LCF), authorizing the Secretary of the Kansas Department of Corrections (KDOC) to create a nonprofit organization under section 501(c)(3) of the Internal Revenue Code. This nonprofit, known as the KDOC Institute, enables the department to secure and manage public and private funding to support large-scale capital projects focused on education, workforce development, and spiritual programs. In Fiscal Year 2024, Governor Laura Kelly proposed, and the legislature approved, \$20 million in state funding to match contributions from private donors.

Juvenile Reentry and Programs: Program Data Kansas Juvenile Correctional Complex

Aggression Replacement Training (ART) FY 2024

Total Participants	Successful		Unsuccessful Refused/Terminated/Other		Some Treatment*	
	#	%	#	%	#	%
10	9	90	1	10	0	0

Thinking For a Change (T4C) FY 2024

Total Participants	Successful		Unsuccessful Refused/Terminated/Other		Some Treatment*	
	#	%	#	%	#	%
19	16	84	1	5	2	11

Substance Abuse FY 2024

Total Participants	Successful		Unsuccessful Refused/Terminated/Other		Some Treatment*	
	#	%	#	%	#	%
101	69	68	21	21	11	11

Sex Offender Treatment FY 2024

Total Participants	Successful		Unsuccessful Refused/Terminated/Other		Some Treatment*	
	#	%	#	%	#	%
34	30	88	2	6	2	6

*Note: Percentages rounded. *Treatment not completed due to sentence length.*



Juvenile Reentry and Programs: Kansas Juvenile Correctional Complex

Diploma/GED Attainment Rate FY 2019 - FY2024

Year	Total	GED		High School Diploma		Average Month-end Population
		#	%	#	%	
FY 2019	67	34	51%	33	49%	164
FY 2020	50	16	38%	31	62%	162
FY 2021	61	35	57%	26	43%	92
FY 2022	56	34	61%	22	39%	93
FY 2023	67	26	39%	41	61%	77
FY 2024	42	15	36%	27	64%	81

Post-secondary Credit Hours Earned FY 2019 - FY2024

Year	Total Hours	Total National Certifications
FY 2019	2,650	405
FY 2020	1,241	150
FY 2021	816	62
FY 2022	1,245	112
FY 2023	2,433	211
FY 2024	1,284	306



Juvenile Allocations: Juvenile Intake, Immediate Intervention, Intensive Supervision Probation, Court Services, and Case Management

FY 2024 Award of Graduated Sanctions by the Administrative County Board of County Commissioners for Delivery of Local Juvenile Justice Programs per K.S.A. 75-7038-7053

Judicial District (County)	JIAS	IIP	JISP	CM	Total Graduated Sanctions
1st (Atchison)	\$131,029		\$41,978	\$128,395	\$301,402
1st (Leavenworth)	\$294,338		\$130,230	\$93,776	\$518,344
2nd (Jackson)	\$203,472	\$116,544	\$142,140	\$36,420	\$498,576
3rd (Shawnee)	\$374,303		\$459,732	\$431,167	\$1,265,202
4th (Franklin)	\$180,339		\$222,120	\$118,482	\$520,942
5th (Lyon)	\$148,492	\$15,421	\$250,987	\$90,542	\$505,443
6th (Miami)	\$288,097	\$120,390	\$89,276	\$32,818	\$530,581
7th (Douglas)	\$152,684	\$185,442	\$154,586	\$41,054	\$533,767
8th (Geary)	\$366,463		\$225,576	\$208,576	\$800,616
9th (McPherson)	\$100,597	\$102,659	\$273,865	\$65,653	\$542,774
10th (Johnson)	\$784,256		\$705,484	\$322,014	\$1,811,754
11th (Crawford)	\$143,686	\$72,119	\$141,931	\$141,931	\$499,668
11th (Labette)	\$57,202	\$18,836	\$120,271	\$173,115	\$369,423
12th (Cloud)	\$100,739	\$95,458	\$69,174	\$27,098	\$292,470
13th (Butler)	\$173,513	\$161,010	\$163,365	\$162,191	\$660,079
14th (Montgomery)	\$391,403	\$119,747	\$272,860	\$34,343	\$818,353
15th/17th/23rd (Ellis)	\$186,030	\$335,438	\$345,293	\$68,144	\$934,905
16th (Ford)	\$242,824	\$31,900	\$218,065	\$127,785	\$620,574
18th (Sedgwick)	\$1,068,809	\$174,393	\$879,588	\$1,957,726	\$4,080,516
19th (Cowley)	\$283,723	\$154,786	\$170,219	\$83,477	\$692,206
20th (Barton)	\$232,722	\$229,092	\$196,183	\$148,700	\$806,697
21st (Riley)	\$147,352	\$118,201	\$73,237	\$18,902	\$357,692
22nd (Brown)	\$189,931	\$81,244	\$89,175	\$81,218	\$441,568
24th (Pawnee)	\$76,401	\$51,070	\$51,617	\$51,911	\$230,999
25th (Finney)	\$285,227	\$191,802	\$232,242	\$162,099	\$871,370
26th (Seward)	\$196,774	\$159,837	\$261,691	\$158,367	\$776,668
27th (Reno)	\$313,782	\$500	\$313,126	\$88,937	\$716,344
28th (Saline)	\$247,489	\$176,042	\$302,570	\$88,860	\$814,960
29th (Wyandotte)	\$671,182		\$1,249,314	\$465,607	\$2,386,103
30th (Pratt)	\$99,061	\$64,199	\$75,318	\$73,940	\$312,518
30th (Sumner)	\$85,457	\$59,883	\$62,265	\$59,975	\$267,579
31st (Woodson)	\$70,136	\$72,960	\$90,748	\$89,162	\$323,006

Juvenile Corrections Advisory Board Grants

JCAB Grant Programs by Judicial District/County - Page 1 FY 2024

Judicial District (County)	Program Name	Original Amount Allocated	Amount Awarded FY24 Programs
1st (Leavenworth)	Youth Justice Resource Center (YJRC)	\$291,173.80	\$291,173.80
2nd (Jackson)	Family Engagement Program (FEP) Coordinate & Individualize Community-Based Services	\$193,575.68	\$193,575.68
3rd (Shawnee)	OASIS	\$599,288.56	\$363,458.00
	TeenCenter		\$151,830.56
	One Heart Project Kansas		\$84,000.00
4th (Anderson, Coffey, Franklin, and Osage Counties)	Family Engagement Program (FEP) Coordinate & Individualize Community-Based Services	\$183,660.14	\$90,000.00
	Elizabeth Layton Center		\$93,660.14
5th (Lyon & Chase)	Radical Life	\$25,000.00	\$25,000.00
6th (Miami, Linn, Bourbon)	Did not apply for/receive funds.	\$112,689.91	\$0
7th (Douglas)	Did not apply for/receive funds.	\$122,935.15	\$0
8th (Dickinson, Geary, Morris, Marion)	Did not apply for/receive funds.	\$157,439.33	\$0
9th (McPherson)	Mirror, Inc.	\$173,512.24	\$173,512.24
10th (Johnson)	DMC Coordinator	\$801,546.34	\$171,375.07
	Juvenile Drug Court (CS)		\$85,081.15
	Immediate Intervention Support (DA)		\$281,665.12
	Parent Management Training - KVC		\$263,425.00
11th (Crawford)	Mentoring Services	\$165,654.46	\$165,654.46
11th (Cherokee & Labette)	Labette Center for Mental Health/Spring River Mental Health and Wellness	\$135,226.36	\$135,226.36
12th (Cloud)	Jobs for America's Graduates-Kansas (JAG-K)	\$118,002.90	\$118,002.90
13th (Butler)	South Central Mental Health	\$284,017.44	\$284,017.44
14th (Montgomery)	Program Specialist	\$131,009.96	\$131,009.96
15th/17th/23rd (Ellis)	Trauma Informed Resilient Communities	\$355,197.54	\$355,197.54
16th (Ford)	Did not apply for/receive funds.	\$134,615.32	\$0

Juvenile Corrections Advisory Board Grants

JCAB Grant Programs by Judicial District/County - Page 2 FY 2024

	Community Solutions, Inc.		\$240,000.00
	Department of Children and Families (DCF)		\$136,798.00
	Mirror, Inc.		\$236,800.00
	Sedgwick County DOC Evening Reporting Center		\$192,469.50
	Sedgwick County DOC Mental/Behavioral Health		\$311,405.12
18th (Sedgwick)	Untamed Athletes, Inc.	\$1,535,072.62	\$417,600.00
19th (Cowley)	Adolescent Co-occurring Treatment Program		\$100,000.00
	Home-based Services Program	\$200,525.08	\$100,525.08
20th (Barton, Rice, Russell, Stafford, and Ellsworth)	Program Advocate	\$320,782.38	\$320,782.38
21st (Riley)	Did not apply for/receive funds.	\$84,036.93	\$0
22nd (Brown)	Did not apply for/receive funds.	\$88,141.98	\$0
24th (Pawnee)	Interventions & Immediate Intervention Program (IIP)	\$99,296.76	\$99,296.76
25th (Finney)	Did not apply for/receive funds.	\$180,299.29	\$0
26th (Seward)	Did not apply for/receive funds.	\$133,077.40	\$0
27th (Reno)	Project Yes	\$326,281.06	\$326,281.06
28th (Saline)	Funds combined to support the following programs: Anger Management Cognitive-based group Child Advocacy and Parenting Services (CAPS) Grief Recovery Method (GRM) Moral Recognition Therapy / Moral Reasoning (MRT) Breaking the Chains of Trauma Salina Initiative for Restorative Justice (SIRJ)	\$393,133.40	\$393,133.40
29th (Wyandotte)	Connections to Success - Project START		\$200,000.28
	Jegna Klub - Connecting the Dottes		\$505,721.62
	Lowriding 2 Success Bike Club		\$222,554.50
	One Circle	\$938,756.40	\$10,480.00
30th (Pratt)	Sumner County Mental Health	\$110,887.00	\$110,887.00
31st (Woodson)	Did not apply for/receive funds.	\$74,336.47	\$0
State Total		\$8,469,171.90	\$7,381,600.12

Juvenile Allocations: Delinquency Prevention Grants

Award by the Administrative County Board of Commissions for Delivery of Delinquency Prevention Programs
Funding – Page 1
FY 2024

Judicial District	Program Name	Grant	Grantee
1st	Atchison School Program	\$19,199.04	USD 409: Atchison
	Youth Support Programs: YAC	\$7,858.50	Youth Achievement Center
	Lansing Afterschool Village for Older Youth	\$12,500.00	USD 469: Lansing Middle School
2nd	JIAS Case Management	\$60,959.36	2nd JD Youth Services
3rd	Boys & Girls Clubs of Topeka Comprehensive Youth Development	\$81,984.08	Boys & Girls Club of Topeka
4th	Truancy Court /Day School Program	\$39,507.40	4th Judicial District
5th	Intensive Home Based Family Therapy	\$13,137.17	Gillund Counseling Services
	Parent Mentor Program	\$13,137.17	Radical Life-Core Community
6th	Truancy Program	\$16,558.32	6th JD Comm. Corrections
	Youth Educational Program	\$24,352.16	6th JD Comm. Corrections
7th	WRAP—Working to Recognize Alternative Possibilities	\$21,947.00	Bert Nash CMHC
	KU Truancy Prevention & Diversion	\$15,252.00	KU Center for Research
11th (LB/CK)	Labette County Truancy Prevention	\$27,755.18	LB-CK Juvenile Services
	Cherokee County Truancy Program	\$15,564.02	Spring River Health & Wellness
13th	Tri-County CASA	\$13,357.00	CASA
	Big Brothers Big Sisters (Butler County)	\$13,358.00	Big Brothers Big Sisters
	Sunlight Child Advocacy Center	\$13,358.00	Sunlight Children's Adv. & Rights Foundation



Award by the Administrative County Board of Commissions for Delivery of Delinquency Prevention Programs Funding – Page 2

FY 2024

16th	Divert	\$40,705.96	16th JD Juvenile Services
	Intake Diversion Program (IDP)		
	Juvenile Services Reporting Center (JSRC)		
18th	Legal Representation Program	\$100,000.00	18th JD Juvenile Court Clerk
	Rise Up for Youth Program	\$67,327.28	Rise Up for Youth Inc.
19th	Truancy Program	\$96,895.30	Cowley County Youth Services
20th	Journey to Change	\$33,157.82	20th JD Juvenile Services
26th	Youth Cognitive Behavioral/Life Skills	\$38,553.49	26th JD Juvenile Corrections and Prevention Services
27th	CTC School Based Mentoring	\$41,914.02	Communities That Care
28th	Case Management and Court Assistance for Spanish-Speaking Families	\$38,697.52	Child Advocacy & Parenting Services
29th	Heartland 180 Degrees Program	\$93,293.08	Heartland 180 Inc.
31st	Truancy Prevention Program	\$97,376.52	31st JD



Juvenile Allocations: Crime Prevention Grants

Award by the Administrative County Board of Commissions for Delivery of Delinquency Prevention Programs Funding
FY 2024
Matching Funds

Judicial District	Counties/Area Served	Program Name	Grant	Grantee
3rd, 7th	Shawnee, Douglas	Furnished for Good	\$196,205.00	Ready for Good Company
18th	Sedgwick	Partnership Assuring Student Success (PASS)	\$120,060.00	Prime Fit Youth Foundation
29th	Wyandotte	PAL Driver's Education Program	\$29,377.00	Police Athletic League of KCKS, Inc.
29th	Wyandotte	Parent Project & Behavioral Training	\$46,604.00	PACES Inc
29th	Wyandotte	The Village Initiative	\$83,000.00	The Village Initiative Inc.
Statewide			\$1,098,354.00	



Juvenile Allocations: Crime Prevention Grants

Award for Delivery of Juvenile Crime Community Prevention Programs Funding

FY 2024

Non-Matching Funds

Judicial District	Counties/Area Served	Program Name	Grant	Grantee
All	All (in-person JO & SN, virtual - all others)	Connect	\$130,650.00	KVC Behavioral Health Care
1st	Atchison	Youth Justice Resource Center- Prevention	\$219,976.59	1st Judicial District Juvenile Services - LV - Prevention YJRC
	Leavenworth			
3rd	Shawnee	S.A.V.E.-Strategies Against Violence Everywhere	\$150,178.30	Boys and Girls Club of Topeka
7th	Douglas	O'Connell Crossover Youth Services	\$210,000.00	O'Connell Children's Shelter
9th, 13th, 18th, 30th	Sedgwick, Butler, Harvey, McPherson, Kingman, Sumner	CrossRoads	\$95,972.00	Wichita Children's Home
19th	Cowley	Crossover Youth Prevention Program	\$109,620.00	Cowley County Community Corrections/Youth Services
29th	Wyandotte	Local Workforce Investment Area III, Inc. DBA Workforce Partnership	\$64,944.00	Youth Build KCK
Statewide			\$981,340.89	



Adult Community Corrections Agencies

Adult Community Corrections Agencies Performance FY 2024

Judicial District/Agency	County	Success	Total Allocation
1st	Atchison	54.20%	\$284,566.87
1st	Leavenworth	63.30%	\$372,375.10
2nd	Jackson, Jefferson, Pottawatomie, Wabaunsee	90.00%	\$428,232.92
3rd	Shawnee	83.80%	\$1,434,454.27
4th	Anderson, Coffey, Franklin, Osage	71.50%	\$622,934.08
5th	Chase, Lyon	68.90%	\$518,845.53
6th	Miami, Linn, Bourbon	67.50%	\$543,547.42
7th	Douglas	83.30%	\$700,168.21
8th	Dickinson, Geary, Marion, Morris	85.40%	\$678,863.48
9th	Harvey, McPherson	68.70%	\$749,913.44
10th	Johnson	78.50%	\$2,575,654.82
11th	Cherokee, Crawford, Labette	71.70%	\$945,036.31
12th	Cloud, Jewell, Lincoln, Mitchell, Republic, Washington	89.40%	\$333,858.60
13th	Butler, Elk, Greenwood	69.30%	\$547,009.55
14th	Montgomery, Chautauqua	75.80%	\$656,042.72
15th, 17th, 23rd Northwest Kansas	Cheyenne, Decatur, Ellis, Gove, Graham, Logan, Norton, Osborne, Phillips, Rawlins, Rooks, Sheridan, Sherman, Smith, Thomas, Trego, Wallace	76.20%	\$962,050.41
16th	Clark, Comanche, Ford, Gray, Kiowa, Meade	71.40%	\$637,476.11
18th	Sedgwick	52.70%	\$5,679,759.86
19th	Cowley	88.50%	\$480,017.75
20th	Barton, Ellsworth, Rice, Russell, Stafford	82.90%	\$680,724.15
21st	Riley, Clay	63.20%	\$488,856.71
22nd	Brown, Doniphan, Marshall, Nemaha	77.80%	\$396,619.11
24th	Edwards, Hodgeman, Lane, Ness, Pawnee, Rush	69.40%	\$228,049.25
25th	Finney, Greeley, Hamilton, Kearney, Scott, Wichita	62.20%	\$583,894.12
26th	Grant, Haskell, Morton, Seward, Stanton, Stevens	68.50%	\$651,242.12
27th	Reno	72.40%	\$1,079,198.57
28th	Ottawa, Saline	63.60%	\$1,276,453.12
29th	Wyandotte	77.60%	\$1,628,713.35
30th	Barber, Harper, Kingman, Pratt, Sumner	82.10%	\$460,435.21
30th	Sumner	51.90%	\$217,510.25
31st	Allen, Neosho, Wilson, Woodson	68.60%	\$515,990.47
Statewide			\$27,298,493.96



Office of Victim Services

The Office of Victim Services (OVS) provides notification, advocacy, restorative services, and other supportive programming to 44,904 registered victims of crime, an average of three victims per person currently under the supervision of KDOC.

In FY 2024, OVS increased access to services for Spanish-speaking victims by establishing a Spanish/Bilingual Victim Services Liaison position. This liaison provides direct advocacy to Spanish-speaking victims, translates materials, collaborates with service providers, and conducts outreach to the Hispanic community.

OVS Statistics		
FY 2024		
	#	Δ from 2023
Victims Served	10,653	-2.71%
Victims Registered	44,904	+3.65%
First-time Registrants	3,542	-8.52%
Victim Notification Letters Sent	18,478	-1.37%
Victim-initiated Services	19,142	-3.89%

Restorative Justice (RJ) Program Statistics		
FY 2024		
	#	Δ from 2023
Victims receiving Victim Offender Dialogue services	48	+65.51%
Victim apology letters received from offenders and screened for acceptance into the Apology Letter Bank for victims.	39	+225%
Staff and volunteers trained in VOD facilitation	28	+100%

Batterer Intervention Program

The Batterer Intervention Program (BIP) team reduced the program waitlist by approximately 50% and more residents/offenders are receiving BIP services from community providers.

Batterer Intervention Program (BIP) Statistics		
FY 2024		
	#	Δ from 2023
Participants Served in Parole	181	+2%
Completions in Parole Group	26	-12.7%
Victims of BIP Offenders Served	416	-6.94%



Office of Victim Services

Restorative Justice

In FY 2024, Restorative Justice staff increased program capacity by creating a new Restorative Justice Specialist I position and doubling the Restorative Justice volunteer pool. The OVS team applied for, and was awarded, a Violence Against Women Act (VAWA) grant to fund a position focusing on serving victims of child sexual abuse, domestic violence, and stalking.

Restorative Justice staff recruited, trained, and onboarded 14 new KDOC and community volunteers from across the state of Kansas for Victim Offender Dialogue facilitation. The VOD facilitator pool increased from 14 to 28 and doubled the program's ability to serve victims requesting a Victim Offender Dialogue.

Restorative Justice staff also updated Apology Letter Bank processes to be more accessible to victims, improve tracking, and provide support to residents. These efforts resulted in a 225% increase in victim apology letters received from offenders and screened for acceptance into the Apology Letter Bank.

Cold Case Cards

Released in 2022, approximately 10,000 decks of Cold Case Cards have been distributed to county jails, KDOC facilities, government agencies, and the public. Due to ongoing demand, an additional 5,000 decks of cards were ordered in FY 2024. At the end of FY 2024, a total of 35 credible tips had been received regarding the cold cases featured on the cards.

One case (Ernie Ortiz (5 of Hearts) from Garden City) was solved when a suspect was arrested and charged with his murder.

Victim Services Liaison Program

In FY 2024, the OVS had an average of 14 Victim Services Liaisons (VSLs) employed and serving an average of 216 victims each. Victim Services Liaisons provided an average of five services per victim in FY 2024:

- 5,639 services related to parole/reentry planning provided by VSLs. This represents a 3.81% increase in services provided over FY 2023.
- 1,173 services related to unwanted contact from an offender. This represents a 17% increase in services provided over FY 2023.

The VSL supervisors and lead workers collaborated with Wichita Family Crisis Center and SOS, Inc. to develop a five-hour training specific to safety planning with victims. Victim Services Liaison staff completed a total of 84 Danger Assessments with victims in FY 2024.



Prisoner Review Board

The Prisoner Review Board plays a significant role in the two sentencing systems that govern Kansas Department of Corrections' residents.

During Fiscal Year 2024, the Prisoner Review Board:

- Processed 1,006 revocation packets with 319 of those being waivers and 687 hearings conducted.
- Received 55 applications for executive clemency and made recommendations to Governor Laura Kelly.
- Received and processed two functional incapacitation release applications.
- Processed 34 requests for early discharge and approved seven.

Prisoner Review Board Suitability Decisions FY2020 - 2024

	2020		2021		2022		2023		2024	
	#	%	#	%	#	%	#	%	#	%
Parole Granted	108	42%	93	42%	109	42%	128	49%	131	48%
Parole Denied (pass)	148	58%	126	58%	114	58%	121	48%	140	52%
Serve to Mandatory Release (CR or Max.)	1	0%	0	0%	0	0%	1	3%	0	0%
Total Decisions (w/o Continued Decisions)	257		219		224		256		271	
Continued Decisions/Other	16		10		11		4		14	
Total All Decisions (incl. Continued Decisions)	273		229		235		260		285	

Indeterminate Sentences Residents by Offense Category June 30th of Each Year

	FY2020	FY2021	FY2022	FY2023	FY2024
Homicides	172	141	131	123	112
Sex Offenses	71	51	46	37	29
Aggravated Kidnapping/Kidnapping	56	34	31	21	22
Aggravated Robbery/Robbery	20	8	7	6	5
Other Offenses	11	8	9	1	3
Total	330	242	224	188	171

Note: Numbers may vary for several reasons. Old law residents on parole may be returned to prison as condition violators or for the commission of new offenses. Also, a number of old law offenders previously paroled to a determinate sentence upon release may have to serve the remaining balance of the old law sentence pursuant to HB2707

Prisoner Review Board

Prisoner Review Board Hearing Decisions Indeterminate Offenders in FY 2024		
	#	%
Revoked and Passed to a New Hearing Date	52	69%
Revoked and Re-Paroled	34	30%
Revoked and Served to Mandatory Release	0	0%
Not Revoked	1	1%
Total (all decisions)	87	100%

Release Plans FY 2020 - 2024	
	#
FY 2020	4,787
FY 2021	2,869
FY 2022	3,557
FY 2023	4,324
FY 2024	4,072

Capital Punishment

Kansas Capital Punishment Residents June 30th					
	KDOC #	Race	Date of Birth	Date Sentence Imposed	County of Conviction
Kyle Trevor Flack	84374	White	6/18/1985	5/18/2016	Franklin
James Kraig Kahler	101355	White	1/15/1963	10/11/2011	Osage
Justin Eugene Thurber	93868	White	3/14/1983	3/20/2009	Cowley
Gary Wayne Kleypas	66129	White	10/8/1955	12/3/2008	Crawford
Scott Dever Cheever	72423	White	8/19/1981	1/23/2008	Greenwood
Sidney John Gleason	64187	Black	4/22/1979	8/28/2006	Barton
John Edward Robinson, Sr.	45690	White	12/27/1943	1/21/2003	Johnson
Jonathan Daniel Carr	76065	Black	3/30/1980	11/15/2002	Sedgwick
Reginald Dexter Carr, Jr.	63942	Black	11/14/1977	11/15/2002	Sedgwick