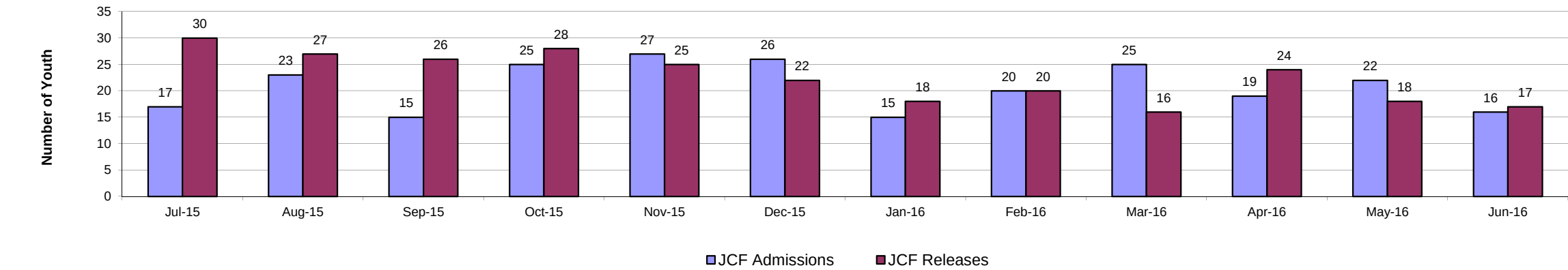


Juvenile Correctional Facility Population Activity
Fiscal Year 2016

Releases in FY 2016 are More than Admissions by 8%
Month End Population in FY 2016 is Less than in FY 2015 by 15%

Statewide JCF Activity Summary	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Total	FY16 Avg
JCF Admissions	17	23	15	25	27	26	15	20	25	19	22	16	250	20.8
JCF Releases	30	27	26	28	25	22	18	20	16	24	18	17	271	22.6
Month End Population	247	242	234	229	230	234	233	229	229	223	218	219	2767	230.6

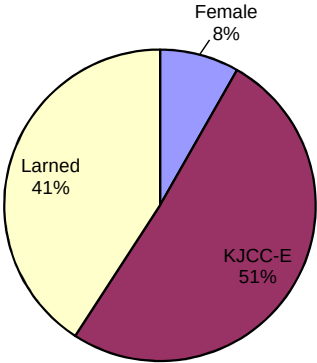
Statewide JCF Admissions and Releases FY16



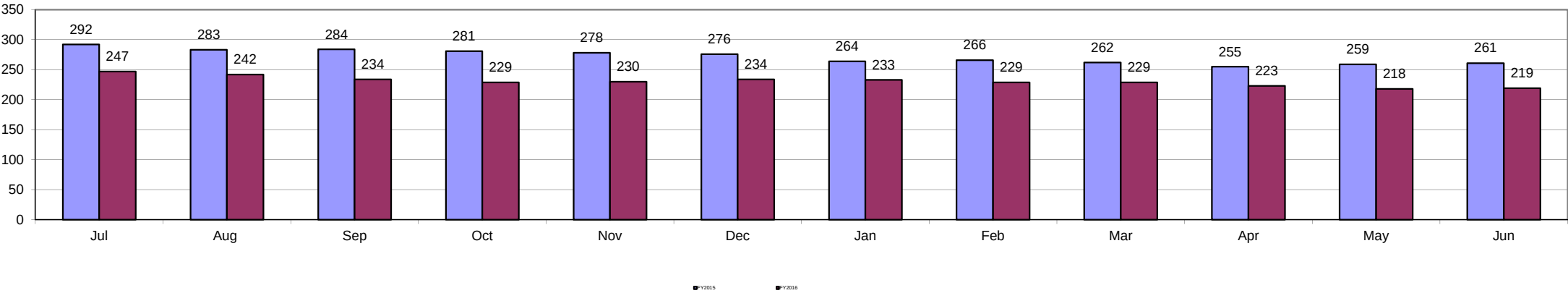
Statewide JCF Month End Population

The average month end population for FY16 (231) is 1.7% lower than the average month end population during FY15 (235).

FY16 Average:
Youth JCF Placement Distribution



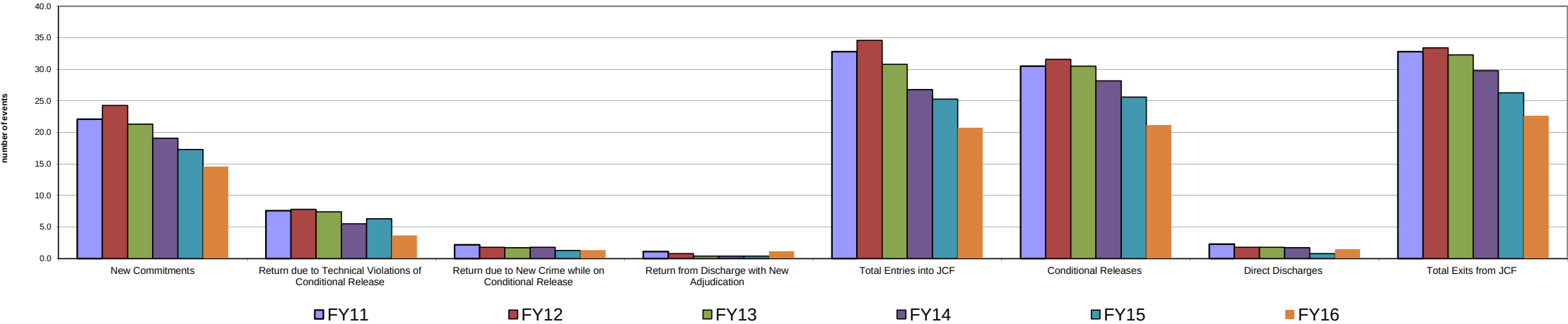
Statewide Juvenile Correctional Facility Month End Population



Fiscal Year Flashback
Census Events: Average Monthly Frequency

	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16
New Commitments	25.8	23.7	21.3	22.1	24.3	21.3	19.1	17.3	14.6
Return due to Technical Violations of Conditional Release	8.7	11.0	8.5	7.6	7.8	7.4	5.5	6.3	3.7
Return due to New Crime while on Conditional Release	1.8	1.8	2.5	2.2	1.8	1.7	1.8	1.3	1.3
Return from Discharge with New Adjudication	0.7	1.0	1.1	1.1	0.8	0.4	0.4	0.4	1.2
Total Entries into JCF	37.0	37.5	33.4	32.8	34.6	30.8	26.8	25.3	20.8
Conditional Releases	40.5	37.7	33.2	30.5	31.6	30.5	28.2	25.6	21.2
Direct Discharges	1.5	1.6	1.7	2.3	1.8	1.8	1.7	0.8	1.5
Total Exits from JCF	42.0	39.3	34.8	32.8	33.4	32.3	29.8	26.3	22.7

Statewide Average JCF Census # Events Across Years



JCF Detail: Statewide

Youth Entering All JCF	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Total	Monthly Avg
New Commitments	10	17	10	15	19	24	11	11	11	12	19	16	175	14.6
Return due to Technical Violations of Conditional Release	5	4	3	5	5	7	1	2	4	3	3	2	44	3.7
Return due to New Crime while on Conditional Release	2	2	1	3	1	0	0	1	0	0	4	2	16	1.3
Return from Discharge with New Adjudication	0	0	1	2	2	0	1	2	2	1	2	1	14	1.2
<i>Total Entries into JCF</i>	17	23	15	25	27	31	13	16	17	16	28	21	249	20.8
Youth Exiting Facility	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Total	Monthly Avg
Conditional Releases	30	25	25	27	25	21	15	20	15	23	14	14	254	21.2
Direct Discharges	0	2	1	1	0	3	3	0	1	1	3	3	18	1.5
<i>Total Exits from Facility</i>	30	27	26	28	25	24	18	20	16	24	17	17	272	22.7
Month End Population	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Total	Monthly Avg
Total # Youth placed in JCF on last day of the month	247	242	234	229	230	234	233	229	229	223	218	219	2767	230.6

JCF Detail: Females

Youth Entering Females	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Total	Monthly Avg
New Commitments	2	3	2	3	3	2	2	0	0	0	0	2	19	1.6
Return due to Technical Violations of Conditional Release	2	2	0	0	0	0	0	0	0	0	0	0	4	0.3
Return due to New Crime while on Conditional Release	1	0	0	0	0	0	0	0	0	0	0	0	1	0.1
Return from Discharge with New Adjudication	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
Transferring In from another JCF (N/A)	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
Total Entries into JCF	5	5	2	3	3	2	2	0	0	0	0	2	24	2.0
Youth Exiting Facility	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Total	Monthly Avg
Transferred out to another JCF (N/A)	0	0	0	0	0	0	0	0	0	0	0	0	0	N/A
Conditional Releases	3	5	3	1	2	3	2	2	2	3	0	0	26	2.2
Direct Discharges	0	0	0	1	0	0	1	0	0	0	0	0	2	0.2
Total Exits from Facility	3	5	3	2	2	3	3	2	2	3	0	0	28	2.3
Month End Population	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Total	Monthly Avg
Total # Youth placed in JCF on last day of the month	20	20	19	21	23	22	20	18	16	13	8	10	210	17.5

JCF Detail: Kansas Juvenile Correctional Complex Males

Youth Entering KJCC	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Total	Monthly Avg
New Commitments	8	14	8	12	16	22	9	11	11	12	19	14	156	13.0
Return due to Technical Violations of Conditional Release	3	1	3	5	5	7	1	2	4	3	3	2	39	3.3
Return due to new crime while on conditional release	1	2	1	3	1	0	0	1	0	0	4	2	15	1.3
Return from Discharge with New Adjudication	0	0	1	2	2	0	1	2	2	1	2	1	14	1.2
Transferring In from another JCF	6	0	1	0	1	4	1	0	1	0	0	4	18	1.5
Total Entries into JCF	18	17	14	22	25	33	12	16	18	16	28	23	242	20.2
Youth Exiting Facility	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Total	Monthly Avg
Transferred out to another JCF	9	0	8	9	8	17	1	4	7	3	0	0	66	5.5
Conditional Releases	22	12	8	14	14	9	6	10	10	14	14	7	140	11.7
Direct Discharges	0	2	1	0	0	3	2	0	1	1	3	3	16	1.3
Total Exits from Facility	31	14	17	23	22	29	9	14	18	18	17	10	222	18.5
Month End Population	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Total	Monthly Avg
Total # Youth placed in JCF on last day of the month	113	117	117	114	114	115	122	124	124	123	122	130	1435	119.6

JCF Detail: Larned Juvenile Correctional Facility

Youth Entering Larned Facility	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Total	Monthly Avg
New Commitments	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
Return due to Technical Violations of Conditional Release	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
Return due to New Crime while on Conditional Release	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
Return from Discharge with New Adjudication	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
Transferring In from another JCF	9	0	8	9	8	17	1	4	7	3	11	3	80	6.7
Total Entries into JCF	9	0	8	9	8	17	1	4	7	3	11	3	80	6.7
Youth Exiting Facility	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Total	Monthly Avg
Transferred out to another JCF	6	0	1	0	1	4	1	0	1	0	0	0	14	1.2
Conditional Releases	5	8	14	12	9	9	7	8	3	6	10	7	98	8.2
Direct Discharges	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
Total Exits from Facility	11	8	15	12	10	13	8	8	4	6	10	7	112	9.3
Month End Population	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Total	Monthly Avg
Total # Youth placed in JCF on last day of the month	114	105	98	94	93	97	91	87	89	87	88	79	1122	93.5

JCF Month End Summary Management Information
For Youth Placed in JCF on Last Day of the Month in FY16

Statewide Summary												
Fiscal Year 2016 Month End												
Length of Stay & Age	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Average Months for all Youth	9.3	9.3	9.6	9.5	8.9	8.3	8.8	10.3	9.8	9.8	10.4	9.9
Median Months for all Youth	6.4	6.0	6.5	6.2	6.5	5.2	5.6	7.1	6.8	6.8	7.8	7.2
Average Age All Youth	18	18	18	17	17	17	17	17	17	17	18	17
Median Age All Youth	18	18	18	17	17	17	17	18	17	17	18	17

Female Summary												
Fiscal Year 2016 Month End												
Length of Stay & Age	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Average Months in JCF	4.8	4.2	5.1	5.4	5.7	6.4	7.1	8.6	8.7	9.7	9.8	8.5
Median Months In JCF	2.9	2.1	2.8	3.4	4.1	4.9	5.5	6.9	7.8	9.1	5.0	11.1
Average Age	17	17	17	16	16	16	15	15	15	15	16	16
Median Age	17	17	17	16	17	16	16	16	16	16	16	16

KJCC Summary												
Fiscal Year 2016 Month End												
Length of Stay & Age	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Average Months in JCF	8.7	8.1	8.6	8.1	7.3	7.1	7.5	9.2	8.6	8.4	9.8	7.9
Median Months In JCF	5.1	4.6	5.2	5.3	4.8	4.8	5.0	6.8	6.5	5.7	8.8	4.8
Average Age	18	18	18	17	17	17	17	17	17	17	17	17
Median Age	18	18	18	17	17	17	17	17	17	17	17	17

LJCF Summary												
Fiscal Year 2016 Month End												
Length of Stay & Age	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Average Months in JCF	10.7	11.5	11.8	11.5	11.2	9.9	10.8	12.1	11.7	12.1	11.9	14.2
Median Months In JCF	8.5	8.7	8.7	8.7	8.5	7.3	7.7	9.4	7.5	7.5	6.9	12.1
Average Age	18	18	18	18	17	17	17	17	17	17	18	18
Median Age	18	18	18	18	18	17	18	18	18	18	18	17

